



Minutes
Village of Glen Ellyn
Special Village Board Workshop Meeting
Monday, October 6, 2025
7:00 PM
Glen Ellyn Civic Center, Room 301

A. Call to Order – 7:00 P.M.

B. Pledge of Allegiance

C. Roll Call

Upon roll call by Clerk Cosby, President Burket and Trustees Bhagwakar, Christiansen, Duncan, Kalinich, Simon, and Thompson answered “Present.”

Also in attendance: Village Manager Franz, Assistant Village Manager Irizarry, Village Attorney Stephanides, Finance Director Brankin, Public Works Director Hubsy, Community Development Director Henaghan, Economic Development & Communications Director Hannah, HR Director Vonachen, Information Technology Director Chiappetta, Police Chief Norton, and Fire Chief Clark.

D. Audience Participation

There was no off-agenda audience participation.

E. CY2026 Budget Discussion - General Fund

1) Calendar Year 2026 Budget Discussion - General Fund

Village Manager Franz introduced the topic. Finance Director Brankin then presented the recommended 2026 General Fund budget, beginning with an overview of the cost centers. He then gave General Fund highlights and an expenditure summary. He continued by providing high-level details of the budget.

Board members asked questions about the recommended budget throughout Finance Director Brankin’s presentation. Discussion ensued on areas of the General Fund budget.

When questions arose from the Board, Village Manager Franz, Assistant Village Manager Irizarry, Community Development Director Henaghan, Public Works Director Hubsy, Information Technology Director Chiappetta, HR Director Vonachen, Police Chief Norton, and Fire Chief Clark contributed to responses when applicable.

The subject of the cost of ambulance services for care facilities was brought up by Trustee Kalinich. Fire Chief Clark replied. Discussion ensued.

F. Reminders

- 1) Village Board Special Workshop Meeting, Tuesday, October 14, 2025 at 6 pm
- 2) Village Board Meeting, Tuesday, October 14, 2025 at 7:00 pm
- 3) Village Board Workshop Meeting, Monday, October 20, 2025 at 7 pm
- 4) Village Board Meeting, Monday, October 27, 2025 at 7 pm

G. Adjourn – 8:49 P.M.

Mover: Trustee Thompson; Second: Trustee Kalinich. Unanimous vote to adjourn.