Agenda
Village of Glen Ellyn
Special Village Board Meeting
Monday, November 18, 2024
7:00 PM
Glen Ellyn Civic Center, Galligan Board Room

Meeting Procedures Statement

Visitors are most welcome to attend all meetings of the Village Board and can find copies of the Agenda at the meeting or online at www.glenellyn.org prior to the meeting. Meetings are taped and also televised on WideOpenWest Channel 6, AT&T Channel 99, and Comcast Cable Services Channel 10. Any individual with a disability requiring a reasonable accommodation in order to participate in a meeting should contact The Village of Glen Ellyn ADA Coordinator, 630-469-5000, at least five (5) business days in advance of the next scheduled meeting. All matters on the Agenda may be discussed, amended, and acted upon.

A. Call to Order

B. Pledge of Allegiance

C. Roll Call

D. Audience Participation

1) Open:

Members of the public are welcome to speak to any item not specifically listed on tonight's agenda for up to (3) three minutes. For those items which are on tonight's agenda, the public will have the opportunity to comment at the time the item is discussed. In either case, please complete the Audience Participation form and turn it in to the Village Clerk. It is requested that, if possible, one spokesman for a group be appointed to present the views of the entire group. Speakers who are recognized are requested to step to a microphone and state their name, their topic and the group, if any, they are representing prior to addressing the Village Board. Individuals wishing to address the Board shall exercise proper decorum and respect for the proceedings and the business of the Village Board, and shall refrain from abusive demeanor and language. The practice of ceding time to other speakers shall be prohibited, except in the discretion of the presiding officer of the meeting. Public officials are not obligated to respond to questions.

E. Consent Agenda - The following items are considered routine business by the Village Board and will be approved in a single vote in the form listed below:

Motion to approve the following items which have been reviewed by the Management Team and Village Attorney (Trustee Gould)

1) Motion to Adopt Ordinance No. 7143, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $45,000 for Village of Glen Ellyn Special Service Area Number 13 (Finance Director Brankin)

2) Motion to Adopt Ordinance No. 7144, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $110,000 for Village of Glen Ellyn Special Service Area Number 14

3) Motion to Adopt Ordinance No. 7145, An Ordinance for the Levy and Assessment

of Taxes for the 2024 Tax Levy Year in the Amount of $5,200 for Village of Glen Ellyn Special Service Area Number 15

4) Motion to Adopt Ordinance No. 7146, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $3,000 for Village of Glen Ellyn Special Service Area Number 16

5) Motion to Adopt Ordinance No. 7147, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $800 for Village of Glen Ellyn Special Service Area Number 17

6) Motion to Adopt Ordinance No. 7148, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $197,440 for Village of Glen Ellyn Special Service Area Number 18

7) Motion to Adopt Ordinance No. 7149, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $138,461 for Village of Glen Ellyn Special Service Area Number 19

F. Second Reading and Adoption of the Fiscal Year 2025 Budget for the Village of Glen Ellyn (Finance Director Brankin) (Trustee Christiansen)

1) Motion to Adopt on Second Reading, Ordinance No. 7136, An Ordinance adopting the annual Village of Glen Ellyn Expenditure Budget in the Net Amount of $82,281,699, Including the Compensation Plan, for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025

G. Second Reading and Adoption of the 2024 Property Tax Levy for the Village of Glen Ellyn and Glen Ellyn Public Library (Finance Director Brankin) (Trustee Christiansen)

1) Motion to Adopt on Second Reading, Ordinance No. 7137, The Property Tax Levy for the Village of Glen Ellyn and the Glen Ellyn Public Library in the Amount of $17,368,395

H. Other Business

I. Reminders

1) Glenbard Wastewater Authority Joint Meeting, Thursday, November 21, 2024 at 5 pm at Lombard Village Hall

2) Village Board Special Workshop, Monday, December 9, 2024 at 6 pm

3) Village Board Meeting, Monday, December 9, 2024 at 7 pm

J. Adjourn

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-786)

DOC ID: 2024-786

Motion to Adopt Ordinance No. 7143, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $45,000 for Village of Glen Ellyn Special Service Area Number 13 (Finance Director Brankin)

Statement of the Issue:
Special Service Area (SSA) Number 13 is one of the Village's five special service areas for commercially-zoned areas of the Village requiring an annual tax levy adoption by the Village Board.

Analysis:
The Village has five special service areas (SSAs) covering all commercially-zoned areas in Glen Ellyn, including the Roosevelt Road Corridor, the Downtown Central Business District, and the historic Stacy's Corners. These special taxing areas may levy an additional property tax at a maximum rate of 15 cents per $100 of assessed value for the purpose of providing funding for economic development activities and programs in the Village. The commercial SSAs were established in 2009 following a public notice and hearing process as required by state statute.

Collections from the 2024 commercial SSAs tax levies will be received in 2025. Similar to prior years, this year's levy continues to target a tax rate of 12.5 cents per $100 assessed value, below the maximum 15 cent rate allowed by the ordinances establishing the SSAs. The 2025 budget considered by the Village Board continues the 12.5 cent rate per $100 assessed value.

Attached is a worksheet which calculates estimated 2024 tax levies at the target 12.5 cent tax rate. The levy is set at an amount higher than last year's extension with the intention of capturing any new growth in each of the districts. There is no consequence for setting the levy too high because the tax levy ordinances instruct DuPage County to limit the levy to a 12.5 cent tax rate. The County will then cut back each levy to the point where a 12.5 cent tax rate is achieved.

Budget Impact:
The proposed 2025 budget includes $43,800 in revenue in the General Fund from this SSA tax levy.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial

decision-making framework

Action Requested:
Adoption of the attached proposed SSA levy ordinances.

Attachments:
1. Ordinance Special Service Area 13
2. Commercial SSA - 2024
3. Econ Dev SSA Map

Village of Glen Ellyn

Ordinance No. 7143

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $45,000 for Village of Glen Ellyn Special Service Area Number 13

Adopted by the
Acting Village President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois
This 18th day of November, 2024.

Published in pamphlet form by the authority
of the Acting Village President and Board
of Trustees of the Village of Glen Ellyn,
DuPage County, Illinois, this _____
day of November, 2024.

Ordinance No. _____

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $45,000 for Village of Glen Ellyn Special Service Area Number 13

BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of their home rule powers as follows:

Section 1. Special Service Area Number 13. Village of Glen Ellyn Special Service Area Number 13 was established on November 23, 2009 through the passage of Ordinance No. 5824, "An Ordinance Establishing Special Service Area Number 6 in the Central Business District of the Village of Glen Ellyn," and its description was amended to be retitled Special Service Area 13 through the passage of Ordinance No. 5839, "An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2009 Tax Levies of Said Special Service Areas," on January 11, 2010.

Section 2. Tax Levy. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 13, there shall be levied a tax upon all the taxable property within Village of Glen Ellyn Special Service Area Number 13 at a rate not to exceed 0.125% of equalized assessed valueof said property, sufficient to produce a tax of $45,000 for the 2024 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 13.

Section 3. Certification to the DuPage County Clerk. There is hereby certified to the DuPage County Clerk the sum set forth in Section 2 above which said total amount for Village of Glen Ellyn Special Service Area Number 13 is required to be raised by taxation for the Village's 2025 fiscal year, and the Village Clerk is directed to file a certified copy of this Ordinance with the DuPage County Clerk. When collected, the taxes hereby levied shall be pledged to and shall

be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5824.

Section 4. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th ay of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of November, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7143, "An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $45,000 for Village of Glen Special Service Area Number 13," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

Village of Glen Ellyn
Commercial Special Service Area Tax Levy
2024 Tax Levy - Collected in CY2025

	SSA #	2023 Assessed Valuation	2023 Taxes Levied	2023 Taxes Extended	2023 Tax Rate	2024 Estimated Assessed Valuation	2024 Estimated Levy to Produce a $0.125 Tax Rate	2024 % Increase Over Prior Extended	2024 Proposed Levy
Downtown	13	$ 34,711,121	$ 45,000	$ 43,424	0.1251	**35,405,343**	**$ 44,257**	**1.9%**	$ 45,000
Roosevelt Rd	14	$ 76,133,919	110,000	96,081	0.1262	**77,656,597**	**97,071**	**1.0%**	110,000
Roosevelt Rd	15	$ 4,018,640	5,200	5,023	0.1250	**4,099,013**	**5,124**	**2.0%**	5,200
Stacy's Corners	16	$ 1,859,750	3,000	2,325	0.1250	**1,896,945**	**2,372**	**2.0%**	3,000
Roosevelt Rd	17	$ 530,930	800	664	0.1250	**541,549**	**677**	**2.0%**	800
		$ 117,254,360	$ 164,000	$ 147,516		**$ 119,599,447**	**$ 149,501**	**1.3%**	**$ 164,000**

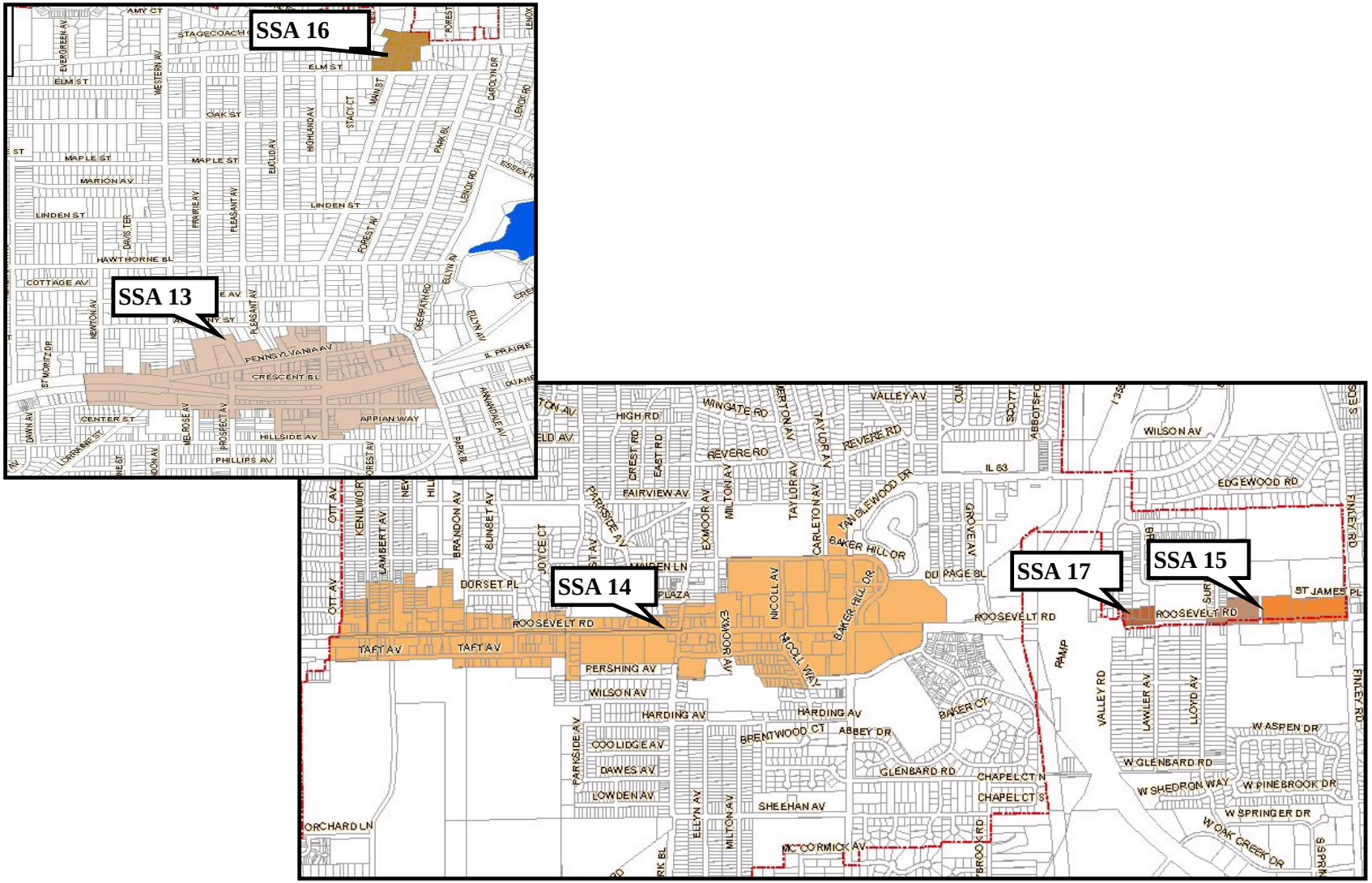
EAV Increase Assumption: **2.0%**

Other Target Rates / Levies

	Rate	Levy	$ Change from $0.125
	15.0 cents	**179,400**	29,899
	14.0 cents	167,440	17,939
	13.0 cents	155,480	5,979
*	**12.5 cents**	**149,501**	-
	12.0 cents	143,520	(5,981)
	11.0 cents	131,560	(17,941)
	10.0 cents	119,600	(29,901)

VILLAGE OF GLEN ELLYN

COMMERCIAL DISTRICT SPECIAL SERVICE AREAS



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-789)

DOC ID: 2024-789

Motion to Adopt Ordinance No. 7144, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $110,000 for Village of Glen Ellyn Special Service Area Number 14

Statement of the Issue:
Please see memo and attachments with the agenda item for SSA 13.

Analysis:
Please see memo and attachments with the agenda item for SSA 13.

Budget Impact:
The 2025 budget includes $95,100 in revenue in the General Fund from SSA 14.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Adoption of the attached proposed SSA levy ordinances.

Attachments:
1. Ordinance Special Service Area 14

Village of Glen Ellyn

Ordinance No. 7144

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $110,000 for Village of Glen Ellyn Special Service Area Number 14

Adopted by the
Acting Village President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority of the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, this _____ day of November, 2024.

Ordinance No. _____

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $110,000 for Village of Glen Ellyn Special Service Area Number 14

BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of their home rule powers as follows:

Section 1. Special Service Area Number 14. Village of Glen Ellyn Special Service Area Number 14 was established on November 23, 2009 through the passage of Ordinance No. 5825, "An Ordinance Establishing Special Service Area Number 7 in a Portion of the Roosevelt Road Business District of the Village of Glen Ellyn," and its description was amended to be retitled Special Service Area 14 through the passage of Ordinance No. 5839, "An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2009 Tax Levies of Said Special Service Areas," on January 11, 2010.

Section 2. Tax Levy. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 14, there shall be levied a tax upon all the taxable property within Village of Glen Ellyn Special Service Area Number 14 at a rate not to exceed 0.125% of equalized assessed value of said property, sufficient to produce a tax of $110,000 for the 2024 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 14.

Section 3. Certification to the DuPage County Clerk. There is hereby certified to the DuPage County Clerk the sum set forth in Section 2 above which said total amount for Village of Glen Ellyn Special Service Area Number 14 is required to be raised by taxation for the Village's 2025 fiscal year, and the Village Clerk is directed to file a certified copy of this Ordinance with the DuPage County Clerk. When collected, the taxes hereby levied shall be pledged to and shall

be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5825.

Section 4. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of November, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7144, "An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $110,000 for Village of Glen Special Service Area Number 14," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-790)

DOC ID: 2024-790

Motion to Adopt Ordinance No. 7145, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $5,200 for Village of Glen Ellyn Special Service Area Number 15

Statement of the Issue:
Please see memo and attachments with the agenda item for SSA 13.

Analysis:
Please see memo and attachments with the agenda item for SSA 13.

Budget Impact:
The 2025 budget includes $4,500 in revenue in the General Fund for SSA Number 15.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Adoption of the attached proposed SSA levy ordinances.

Attachments:
1. Ordinance Special Service Area 15

Village of Glen Ellyn

Ordinance No. 7145

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $5,200 for Village of Glen Ellyn Special Service Area Number 15

Adopted by the
Acting Village President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority
of the Acting Village President and Board
of Trustees of the Village of Glen Ellyn,
DuPage County, Illinois, this _____
day of November, 2024.

Ordinance No. _____

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $5,200 for Village of Glen Ellyn Special Service Area Number 15

BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of their home rule powers as follows:

Section 1. Special Service Area Number 15. Village of Glen Ellyn Special Service Area Number 15 was established on November 23, 2009 through the passage of Ordinance No. 5826, "An Ordinance Establishing Special Service Area Number 9 in a Portion of the Roosevelt Road Business District of the Village of Glen Ellyn," and its description was amended to be retitled Special Service Area 15 through the passage of Ordinance No. 5839, "An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2009 Tax Levies of Said Special Service Areas," on January 11, 2010.

Section 2. Tax Levy. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 15, there shall be levied a tax upon all the taxable property within Village of Glen Ellyn Special Service Area Number 15 at a rate not to exceed 0.125% of equalized assessed value of said property, sufficient to produce a tax of $5,200 for the 2024 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 15.

Section 3. Certification to the DuPage County Clerk. There is hereby certified to the DuPage County Clerk the sum set forth in Section 2 above which said total amount for Village of Glen Ellyn Special Service Area Number 15 is required to be raised by taxation for the Village's 2025 fiscal year, and the Village Clerk is directed to file a certified copy of this Ordinance with the DuPage County Clerk. When collected, the taxes hereby levied shall be pledged to and shall

be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5826.

Section 4. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of November, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7145, "An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $5,200 for Village of Glen Special Service Area Number 15," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-791)

DOC ID: 2024-791

Motion to Adopt Ordinance No. 7146, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $3,000 for Village of Glen Ellyn Special Service Area Number 16

Statement of the Issue:
Please see memo and attachments with the agenda item for SSA 13.

Analysis:
Please see memo and attachments with the agenda item for SSA 13.

Budget Impact:
The 2025 budget includes $2,300 in revenue in the General Fund for SSA Number 16.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Adoption of the attached proposed SSA levy ordinances.

Attachments:
1. Ordinance Special Service Area 16

Village of Glen Ellyn

Ordinance No. 7146

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $3,000 for Village of Glen Ellyn Special Service Area Number 16

Adopted by the
Acting Village President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority
of the Acting Village President and Board
of Trustees of the Village of Glen Ellyn,
DuPage County, Illinois, this _____
day of November, 2024.

Ordinance No. _____

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $3,000 for Village of Glen Ellyn Special Service Area Number 16

BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of their home rule powers as follows:

Section 1. Special Service Area Number 16. Village of Glen Ellyn Special Service Area Number 16 was established on November 23, 2009 through the passage of Ordinance No. 5827, "An Ordinance Establishing Special Service Area Number 10 in the Stacy's Corners Business District of the Village of Glen Ellyn," and its description was amended to be retitled Special Service Area 16 through the passage of Ordinance No. 5839, "An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2009 Tax Levies of Said Special Service Areas," on January 11, 2010.

Section 2. Tax Levy. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 16, there shall be levied a tax upon all the taxable property within Village of Glen Ellyn Special Service Area Number 16 at a rate not to exceed 0.125% of equalized assessed value of said property, sufficient to produce a tax of $3,000 for the 2024 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 16.

Section 3. Certification to the DuPage County Clerk. There is hereby certified to the DuPage County Clerk the sum set forth in Section 2 above which said total amount for Village of Glen Ellyn Special Service Area Number 16 is required to be raised by taxation for the Village's 2025 fiscal year, and the Village Clerk is directed to file a certified copy of this Ordinance with the DuPage County Clerk. When collected, the taxes hereby levied shall be pledged to and shall

be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5827.

Section 4. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of November, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7146, "An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $3,000 for Village of Glen Special Service Area Number 16," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-792)

DOC ID: 2024-792

Motion to Adopt Ordinance No. 7147, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $800 for Village of Glen Ellyn Special Service Area Number 17

Statement of the Issue:
Please see memo and attachments with the agenda item for SSA 13.

Analysis:
Please see memo and attachments with the agenda item for SSA 13.

Budget Impact:
The 2025 budget includes $700 in revenue in the General Fund for SSA Number 17.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Adoption of the attached proposed SSA levy ordinances.

Attachments:
1. Ordinance Special Service Area 17

Village of Glen Ellyn

Ordinance No. 7147

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $800 for Village of Glen Ellyn Special Service Area Number 17

Adopted by the
Acting Village President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority of the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, this _____ day of November, 2024.

Ordinance No. _____

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $800 for Village of Glen Ellyn Special Service Area Number 17

BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of their home rule powers as follows:

Section 1. Special Service Area Number 17. Village of Glen Ellyn Special Service Area Number 17 was established on November 23, 2009 through the passage of Ordinance No. 5828, "An Ordinance Establishing Special Service Area Number 10 in a Portion of the Roosevelt Road Business District of the Village of Glen Ellyn," and its description was amended to be retitled Special Service Area 17 through the passage of Ordinance No. 5839, "An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2009 Tax Levies of Said Special Service Areas," on January 11, 2010.

Section 2. Tax Levy. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 17, there shall be levied a tax upon all the taxable property within Village of Glen Ellyn Special Service Area Number 16 at a rate not to exceed 0.125% of equalized assessed value of said property, sufficient to produce a tax of $800 for the 2024 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 17.

Section 3. Certification to the DuPage County Clerk. There is hereby certified to the DuPage County Clerk the sum set forth in Section 2 above which said total amount for Village of Glen Ellyn Special Service Area Number 17 is required to be raised by taxation for the Village's 2025 fiscal year, and the Village Clerk is directed to file a certified copy of this Ordinance with the DuPage County Clerk. When collected, the taxes hereby levied shall be pledged to and shall

be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5828.

Section 4. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of November, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7147, "An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $800 for Village of Glen Special Service Area Number 17," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-793)

DOC ID: 2024-793

Motion to Adopt Ordinance No. 7148, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $197,440 for Village of Glen Ellyn Special Service Area Number 18

Statement of the Issue:
The Village has two Special Service Areas related to provision of fire and EMS service in unincorporated areas by the Glen Ellyn Volunteer Fire Company. These require passage of annual special service area property tax levies by the Village Board each year.

Analysis:
In 2009 the Village, with the consent of DuPage County, established two special service areas (SSA) in unincorporated areas north and south of the Village limits which are served by the Glen Ellyn Volunteer Fire Company. These SSAs were established to ensure that residents in the unincorporated areas served by the Fire Company paid a proportionate share of total fire and related emergency services costs.

The annual tax levies for these SSAs are based on the proportion of the equalized assessed value (EAV) of properties located within the SSAs relative to the total EAV served by the Fire Company, multiplied by the actual fire service costs for the previous year. These calculations are illustrated on the attached schedule. The north (SSA18) and south (SSA19) SSAs make up 6.47% and 4.34% of the total service area EAV respectively. Based on total Village and Fire Company costs to provide fire services for the period May 1, 2023 to April 30, 2024, of $3,344,993, the 2024 proposed tax levies for both districts total $361,564. The 2024 tax rate for each area is projected to be below the $0.25 maximum tax rate allowed by the County ordinance.

Budget Impact:
The 2025 budget includes $216,300 for SSA #18 and $145,200 for SSA #19 in the Fire Services Fund.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Adoption of the attached proposed Fire Service SSA levy ordinances.

Attachments:

1. Ordinance Special Service Area 18
2. Fire SSA Calculations 2024

Village of Glen Ellyn

Ordinance No. 7148

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $216,341 for Village of Glen Ellyn Special Service Area Number 18

Adopted by the
Acting Village President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority of the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, this _____ day of November, 2024.

Ordinance No. _____

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $216,341 for Village of Glen Ellyn Special Service Area Number 18

BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of their home rule powers as follows:

Section 1. Special Service Area Number 18. Village of Glen Ellyn Special Service Area Number 18 was established on November 23, 2009 through the passage of Ordinance No. 5822, "An Ordinance Establishing the North Glen Ellyn Fire Protection Special Service Area."

Section 2. Tax Levy. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 18, there shall be levied a tax upon all the taxable property within Village of Glen Ellyn Special Service Area Number 18 at a rate not to exceed 0.25% per $100 of equalized assessed value sufficient to produce a tax of $216,431 for the 2024 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 18.

Section 3. Certification to the DuPage County Clerk. There is hereby certified to the DuPage County Clerk the sum set forth in Section 2 above which said total amount for Village of Glen Ellyn Special Service Area Number 18 is required to be raised by taxation for the Village's 2025 fiscal year, and the Village Clerk is directed to file a certified copy of this Ordinance with the DuPage County Clerk. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5822.

Section 4. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall

not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of November, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7148, "An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $216,341 for Village of Glen Special Service Area Number 18," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

Village of Glen Ellyn
Fire SSA Taxing Districts
2024 Tax Levy Calculation

	2024		2023		Change from Prior Year	2023 Extension	Change from 2023 extension
Total Cost of Fire Services, 5/1/22 to 4/30/23							
Village Expenditures	$ 2,459,329		$ 1,882,847				
Less Other Revenues	(312,134)		(162,163)				
Net Village Expenditures	2,147,195	64.19%	1,720,684	56.93%	24.8%		
Volunteer Fire Company Expenses	1,197,799	35.81%	1,301,760	43.07%	-8.0%		
Total Net Fire Service Cost	$ 3,344,993	100.00%	$ 3,022,444	100.00%	10.7%		
Allocation of Area Served by EAV							
Village Equalized Assessed Value	$ 1,712,572,298		$ 1,621,130,579		5.6%		
Village Equalized Assessed Value not Serviced by Volunteer Fire Company	$ (38,205,440)		$ (38,249,938)				
Net Village Equalized Assessed Value	$ 1,674,366,858	89.19%	$ 1,582,880,641	88.89%			
North Fire SSA (18) Equalized Assessed Value	$ 121,415,295	6.47%	116,329,720	6.53%	4.4%		
South Fire SSA (19)Equalized Assessed Value	$ 81,502,450	4.34%	81,579,670	4.58%	-0.1%		
	$ 1,877,284,603	100.00%	$ 1,780,790,031	100.00%	5.4%		
Allocation of Fire Services Costs							
Village	$ 2,983,429	89.19%	$ 2,686,542	88.89%	11.1%		
North Fire SSA (18)	216,341	6.47%	197,440	6.53%	9.6%		
South Fire SSA (19)	145,223	4.34%	138,461	4.58%	4.9%		
	$ 3,344,993		$ 3,022,444		10.7%		
Fire SSA Tax Levies							
North Fire SSA (18)	$ 216,341		$ 197,440		9.6%	$ 197,770	9.4%
South Fire SSA (19)	145,223		138,461		4.9%	138,625	4.8%
Total Levies	$ 361,564		$ 335,901		7.6%	$ 336,395	7.5%

	SSA 18	SSA 19
2024 Estimated Rates	0.1782	0.1782
Cost for $500,000 Home	$296.97	$296.97

Fire Services Fee			
Operations	Capital	EMS	Total
$78.00	$78.00	$132.00	$288.00

	SSA 18	SSA 19
2023 Rates	0.1630	0.1702
Cost for $500,000 Home	$271.67	$283.67

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-794)

DOC ID: 2024-794

Motion to Adopt Ordinance No. 7149, An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $138,461 for Village of Glen Ellyn Special Service Area Number 19

Statement of the Issue:
Please see the memo and attachments with the agenda item for SSA Number 18.

Analysis:
Please see the memo and attachments with the agenda item for SSA Number 18.

Budget Impact:
The 2025 budget includes $216,300 for SSA #18 and $145,200 for SSA #19 in the Fire Services Fund.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Adoption of the attached proposed Fire Service SSA levy ordinances.

Attachments:
1. Ordinance Special Service Area 19

Village of Glen Ellyn

Ordinance No. 7149

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $145,223 for Village of Glen Ellyn Special Service Area Number 19

Adopted by the
Acting Village President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority of the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, this _____ day of November, 2024.

Ordinance No. _____

An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $145,223 for Village of Glen Ellyn Special Service Area Number 19

BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of their home rule powers as follows:

Section 1. Special Service Area Number 19. Village of Glen Ellyn Special Service Area Number 19 was established on November 23, 2009 through the passage of Ordinance No. 5823, "An Ordinance Establishing the South Glen Ellyn Fire Protection Special Service Area."

Section 2. Tax Levy. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 19, there shall be levied a tax upon all the taxable property within Village of Glen Ellyn Special Service Area Number 19 at a rate not to exceed 0.25% of equalized assessed value sufficient of said property to produce a tax of $145,223 for the 2024 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 19.

Section 3. Certification to the DuPage County Clerk. There is hereby certified to the DuPage County Clerk the sum set forth in Section 2 above which said total amount for Village of Glen Ellyn Special Service Area Number 19 is required to be raised by taxation for the Village's 2025 fiscal year, and the Village Clerk is directed to file a certified copy of this Ordinance with the DuPage County Clerk. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5823.

Section 4. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall

not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of November, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7149, "An Ordinance for the Levy and Assessment of Taxes for the 2024 Tax Levy Year in the Amount of $145,223 for Village of Glen Special Service Area Number 19," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-757)

DOC ID: 2024-757

Motion to Adopt on Second Reading, Ordinance No. 7136, An Ordinance adopting the annual Village of Glen Ellyn Expenditure Budget in the Net Amount of $82,281,699, Including the Compensation Plan, for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025

Statement of the Issue:
At the November 12, 2024 Village Board meeting, the Village Board held a public hearing and first reading of the draft 2025 budget. A second reading and final adoption of the 2024 budget is scheduled for November 18, 2024.

Analysis:
The Village's draft budget is available on its website at https://www.glenellyn.org/DocumentCenter/View/4851/2025-Proposed-Budget. Physical copies of the budget have been made available for review at the Glen Ellyn Civic Center and the Glen Ellyn Public Library.

The Village Board has held several budget workshops over the past few months to review the 2025 draft budget. Attached to this agenda item are summaries of the current 2025 draft budget. The Village held a public hearing regarding the budget at its November 12, 2024 Board meeting to receive public comment on the proposed budget.

Budget Impact:
The Village's 2025 budget will be adopted upon a majority vote of the Trustees.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Motion to Adopt on Second Reading, Ordinance No. 7136, An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget in the Net Amount of $82,281,699, Including the Compensation Plan, for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025

Attachments:

1. Budget Ordinance 2025 FINAL
2. Exhibit A
3. Exhibit B
4. Exhibit C
5. Certified Estimate of Revenues

Village of Glen Ellyn

Ordinance No. 7136

An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget in the Net Amount of $82,281,699, including the Compensation Plan, for the 2025 Fiscal Year Beginning January 1, 2025, and Ending December 31, 2025

Adopted by the
Acting Village President and the Board of Trustees
of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority
of the Acting Village President and
Board of Trustees of the Village of
Glen Ellyn, DuPage County, Illinois,
this _____ day of November, 2024.

Ordinance No. 7136

An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget in the Net Amount of $82,281,699. including the Compensation Plan. for the 2025 Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025

WHEREAS, Village staff has prepared and presented to the President and Board of Trustees of the Village of Glen Ellyn ("Village") a proposed budget for fiscal year 2025 beginning January 1, 2025 and ending December 31, 2025; and

WHEREAS, following due and proper publication of public notice in The Glen Ellyn Suburban Life on November 1, 2024, a public hearing was held on November 12, 2024 to consider the proposed annual budget for the 2025 fiscal year; and

WHEREAS, the Acting Village President and Board of Trustees deem it in the best interest of the Village to adopt the budget proposed by the Budget Officer, as revised at the direction of the Village Board of Trustees.

NOW, THEREFORE, BE IT HEREBY ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. Budget Adoption. The annual expenditure Budget for the 2025 fiscal year, beginning January 1, 2025 and ending December 31, 2025, for the Village of Glen Ellyn, is in the gross amount of Ninety-Four Million Nine Hundred Thirty-One Thousand Four Hundred Dollars, ($94,931,400); net budget exclusive of interfund transfers: Eighty-Two Million Two Hundred Eighty-One Thousand Six Hundred Ninety-Nine Dollars ($82,281,699) as set forth in Exhibit A, incorporated herein as though fully set forth, and as summarized in Exhibit B attached hereto and incorporated herein by reference, is hereby adopted and authorized.

Section 2. Compensation Plan Adoption. The Compensation Plan for the Village, which is a part of the budget for the 2025 fiscal year as set forth in Exhibit C attached hereto and made a part hereof, is hereby adopted.

Section 3. Authorization to Effectuate Budget Transfers. The Acting Village President and Board of Trustees hereby delegate to the Village Manager, or in his absence the Acting Village Manager, the authority to make transfers within a Village department, provided such transfers do not exceed Twenty Thousand Dollars ($20,000) and further provided no revision of the budget shall be made increasing the budget in the event funds are not available to effectuate the purpose of the revision.

Section 4. Adoption of Estimate of Revenues. The Estimate of Revenues for the Village's fiscal year, attached hereto and incorporated herein by reference as Exhibit D, is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.3.

Section 5. Filing of Ordinance. The Village shall cause a duly certified copy of this Ordinance to be filed with the Office of the DuPage County Clerk.

Section 6. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form, each in the manner provided by law.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of _____, 2024.

_____
Acting Village President

ATTEST

_____
Caren Cosby, Village Clerk

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7136, "An Ordinance An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget in the Net Amount of $82,281,699, including the Compensation Plan, for the 2025 Fiscal Year Beginning January 1, 2025, and Ending December 31, 2025," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

_____
Caren Cosby, Village Clerk

EXHIBIT A

VILLAGE OF GLEN ELLYN

BUDGET
FOR FISCAL YEAR 2025

NET REVENUES - ALL FUNDS: $ 80,572,690

NET EXPENSES - ALL FUNDS: $ 82,281,699

APPROVED
by the
VILLAGE BOARD OF TRUSTEES

Monday, November 18, 2024

Ordinance No. ____7137_____

EXHIBIT B

SUMMARY OF FISCAL YEAR 2025 BUDGET
VILLAGE OF GLEN ELLYN
JANUARY 1, 2025 TO DECEMBER 31, 2025

Fund	Revenues	Expenditures/ Expenses	Net
General Fund	$ 26,800,060	$ 26,799,866	$ 194
Corporate Reserve Fund	2,383,850	1,265,000	1,118,850
Motor Fuel Tax Fund	1,557,400	3,740,260	(2,182,860)
Debt Service Fund	2,241,801	2,242,201	(400)
CBD TIF Fund	3,374,045	3,870,508	(496,463)
Roosevelt Road TIF Fund	328,650	55,420	273,230
Forfeiture Fund	-	-	-
Capital Projects Fund	9,967,022	9,816,904	150,118
Fire Services Fund	5,159,900	4,477,606	682,294
Facilities Maint Reserve Fund	660,560	1,559,000	(898,440)
Water & Sanitary Sewer Fund	17,199,358	20,563,056	(3,363,698)
Parking Fund	594,395	554,975	39,420
Residential Solid Waste	2,160,800	2,110,200	50,600
Village Links/Reserve 22	8,139,550	8,200,876	(61,326)
Insurance Fund	4,521,900	4,535,580	(13,680)
Equipment Services Fund	2,123,900	1,931,023	192,877
Police Pension Fund	6,009,200	3,208,925	2,800,275
Total	**$ 93,222,391**	**$ 94,931,400**	**$ (1,709,009)**
Less Interfund Transfers	$ (12,649,701)	$ (12,649,701)	$ -
Net Budget	**$ 80,572,690**	**$ 82,281,699**	**$ (1,709,009)**

VILLAGE OF GLEN ELLYN
FISCAL YEAR 2025 BUDGET REVISED
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS

Classification	Status	Salary Range	FY 21 Budgeted Employees	FY 22 Budgeted Employees	FY 23 Budgeted Employees	FY 24 Budgeted Employees	FY 25 Budgeted Employees
Village Manager's Office							
Village Manager	FT	Z	1.00	1.00	1.00	1.00	1.00
Deputy Village Manager	FT	W	-	-	-	-	1.00
Assistant Village Manager	FT	W	1.00	1.00	1.00	1.00	-
Communications Coordinator	FT	N	0.70	1.00	1.00	1.00	1.00
Management Analyst	FT	K	-	-	-	1.00	1.00
Economic Development Coord.	PT	J	0.75	0.75	0.75	0.75	0.75
Executive Assistant/Deputy Clerk	FT	H	1.00	1.00	1.00	1.00	1.00
Administrative Assistant II	FT	F	0.70	-	1.00	1.00	0.75
Administrative Intern	PT	N/A	0.50	-	-	0.50	0.50
Subtotal Village Manager's Office			**5.65**	**4.75**	**5.75**	**7.25**	**7.00**
Information Technology							
IT Director	FT	V	1.00	1.00	1.00	1.00	1.00
IT Operations Manager	FT	R	-	-	-	-	1.00
Systems Engineer	FT	Q	1.00	1.00	2.00	2.00	1.00
IT Specialist	FT	K	-	-	-	1.00	1.00
PC Technician	PT	I	-	0.75	-	-	-
Municipal Producer	PT	E	0.45	-	-	-	-
Subtotal Information Technology			**2.45**	**2.75**	**3.00**	**4.00**	**4.00**
Human Resources Department							
Human Resources Director	FT	V	-	-	1.00	1.00	1.00
Human Resources Manager	FT	N	-	1.00	-	-	-
Human Resources Generalist	FT	H	0.70	0.70	1.00	1.00	1.00
Subtotal Human Resources Department			**0.70**	**1.70**	**2.00**	**2.00**	**2.00**
Law Department							
Village Attorney	FT	Z	1.00	1.00	1.00	1.00	1.00
Administrative Assistant II	FT	F	-	-	-	-	0.25
Subtotal Law Department			**1.00**	**1.00**	**1.00**	**1.00**	**1.25**
Senior Services							
Senior Services Coordinator	PT	H	0.60	0.60	0.60	0.30	0.30
Subtotal Senior Services			**0.60**	**0.60**	**0.60**	**0.30**	**0.30**

VILLAGE OF GLEN ELLYN
FISCAL YEAR 2025 BUDGET REVISED
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS

Classification	Status	Salary Range	FY 21 Budgeted Employees	FY 22 Budgeted Employees	FY 23 Budgeted Employees	FY 24 Budgeted Employees	FY 25 Budgeted Employees
Finance							
Finance Director	FT	W	1.00	1.00	1.00	1.00	1.00
Assistant Finance Director	FT	Q	1.00	1.00	1.00	1.00	1.00
Operations Manager	FT	L	-	-	-	-	1.00
Accounts Manager	FT	J	1.00	1.00	1.00	1.00	-
Senior Accountant	FT	K	-	-	-	-	1.00
Staff Accountant	FT	J	1.00	1.00	1.00	1.00	-
Payroll Specialist	FT	I	-	1.00	1.00	1.00	1.00
Accounting Specialist	FT	H	-	-	-	1.00	1.00
Business Office Coordinator	PT	F	0.60	0.60	0.60	0.60	0.60
Accounts Payable Coordinator	PT	D	0.60	0.60	0.60	-	-
Accounts Receivable Specialist	PT	D	1.92	1.92	1.92	1.44	1.44
Billing Specialist II	PT	D	0.75	-	0.75	0.75	0.75
Billing Specialist	PT	D	0.96	1.80	1.44	1.44	1.44
Special Projects Assistant	PT	D	-	-	0.48	0.40	-
Subtotal Finance			**8.83**	**9.92**	**10.79**	**10.63**	**10.23**
Community Development							
Community Development Director	FT	W	1.00	1.00	1.00	1.00	1.00
Asst Community Development Director	FT	R	-	-	-	1.00	-
Building Official	FT	R	1.00	1.00	1.00	1.00	1.00
Senior Civil Engineer	FT	Q	1.00	-	-	-	-
Development Engineer	FT	Q	-	-	1.00	1.00	1.00
Engineering Technician	FT	H	-	-	-	-	0.20
Senior Building Inspector	FT	N	-	-	1.00	1.00	1.00
Inspection Manager	FT	M	-	1.00	-	-	-
Planning Manager	FT	N	1.00	1.00	-	-	1.00
Senior Planner	FT	N	-	-	1.00	-	-
Plan Examiner	FT	K	1.00	1.00	1.00	2.00	2.00
Associate Planner	FT	H	-	1.00	1.00	2.00	2.00
Building Inspector	FT	J	2.00	1.00	1.00	1.00	1.00
Fire/Property Inspector	FT	J	-	1.00	1.00	1.00	1.00
Permit Coordinator	FT	I	-	1.00	1.00	-	-
Building Coordinator	FT	I	-	-	-	1.00	1.00
Planner	FT	K	1.00	1.00	1.00	-	-
Executive Assistant	FT	H	-	-	1.00	-	-
Fire Marshal	FT	K	1.00	0.48	0.48	1.00	1.00
Administrative Secretary	FT	F	-	-	-	-	-
Administrative Assistant II	FT	F	1.00	1.00	-	1.00	1.00
Administrative Assistant I	PT	D	-	-	-	-	-
Permit Clerk	FT	D	1.00	2.00	2.00	2.00	2.00
Permit Clerk	PT	D	1.20	0.70	0.60	0.60	0.60
Administrative Clerk II	PT	B	-	0.48	0.40	0.40	0.40
Property Site Inspector	PT	B	0.50	-	-	-	-
Planning Intern	PT	N/A	0.50	0.50	0.85	0.60	0.60
Subtotal Community Development			**13.20**	**15.16**	**16.33**	**17.60**	**17.80**

VILLAGE OF GLEN ELLYN
FISCAL YEAR 2025 BUDGET REVISED
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS

Classification	Status	Salary Range	FY 21 Budgeted Employees	FY 22 Budgeted Employees	FY 23 Budgeted Employees	FY 24 Budgeted Employees	FY 25 Budgeted Employees
Police							
Police Chief	FT	W	1.00	1.00	1.00	1.00	1.00
Deputy Chief	FT	U	1.00	1.00	1.00	1.00	1.00
Commander	FT	T	-	3.00	3.00	3.00	3.00
Police Sergeant	FT	R	8.00	6.00	6.00	5.00	5.00
Police Officer	FT	Contract	30.00	34.00	34.00	35.00	35.00
Records Supervisor	FT	L	1.00	1.00	1.00	1.00	1.00
Police Program Coordinator	FT	K	1.00	1.00	-	-	-
Emergency Training Coordinator	FT	K	-	-	1.00	1.00	1.00
Property Officer	FT	G	1.00	1.00	1.00	1.00	1.00
Executive Assistant	FT	H	-	-	-	-	1.00
Administrative Assistant II	FT	F	0.60	1.20	1.00	1.00	-
Community Service Officer	FT	E	2.00	2.00	2.00	2.00	2.00
Community Service Officer	PT	E	0.45	0.45	0.45	0.45	0.45
Investigative Aide	PT	G	0.60	0.60	0.60	0.60	0.60
Records Clerk	FT	D	4.00	4.00	4.00	5.00	5.00
Records Clerk	PT	D	2.75	2.75	2.75	2.30	2.30
Community Service Officer	PT	E	0.45	0.45	0.45	-	-
			53.85	**59.45**	**59.25**	**59.35**	**59.35**
Fire/EMS							
Administrative Assistant II	FT	F	-	-	1.00	-	-
Subtotal Fire/EMS			**-**	**-**	**1.00**	**-**	**-**

VILLAGE OF GLEN ELLYN
FISCAL YEAR 2025 BUDGET REVISED
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS

Classification	Status	Salary Range	FY 21 Budgeted Employees	FY 22 Budgeted Employees	FY 23 Budgeted Employees	FY 24 Budgeted Employees	FY 25 Budgeted Employees
Public Works							
Administration & Engineering Division							
Public Works Director	FT	W	1.00	1.00	1.00	1.00	1.00
Assistant Public Works Director - Internal Services	FT	U	-	-	-	1.00	1.00
Assistant Public Works Director - Operations	FT	U	-	-	-	1.00	1.00
Assistant Public Works Director	FT	S	1.00	1.00	1.00	-	-
Registered Professional Engineer	FT	U	1.00	1.00	1.00	1.00	1.00
Assistant Village Engineer	FT	R	-	-	1.00	1.00	1.00
Senior Civil Engineer	FT	Q	2.00	1.00	-	-	-
Civil Engineer II	FT	P	-	1.00	1.00	1.00	1.00
Civil Engineer I	FT	O	1.00	1.00	1.00	1.00	1.00
PT Engineer	PT	K	0.46	-	-	-	-
Engineering Technician	FT	J	-	-	-	1.00	0.80
Utilities Inspector	FT	J	1.00	1.00	1.00	1.00	1.00
Management Analyst	FT	K	-	-	1.00	1.00	1.00
Engineering Intern	PT	N/A	-	-	-	-	-
Administrative Assistant II	FT	F	1.00	1.00	-	1.00	1.00
Administrative Assistant II	PT	F	-	-	-	-	-
Administrative Assistant I	FT	D	1.00	1.00	2.00	1.00	1.00
Subtotal Administration & Engineering			**9.46**	**9.00**	**10.00**	**12.00**	**11.80**
Operations Division (Utilities, Streets/Forestry)							
Streets/Forestry Superintendent	FT	N	1.00	1.00	-	-	-
Streets Superintendent	FT	O	-	-	1.00	1.00	1.00
Forestry Superintendent	FT	O	-	-	1.00	1.00	1.00
Utilities Superintendent	FT	O	1.00	1.00	1.00	1.00	1.00
Senior Plant Operator	FT	Contract	1.00	1.00	1.00	1.00	1.00
Forester	FT	L	-	1.00	-	-	-
Customer Service Worker	FT	G	1.00	-	-	-	-
Crew Leader II	FT	Contract	4.00	2.00	2.00	2.00	1.00
Crew Leader I	FT	Contract	-	2.00	3.00	3.00	4.00
Water Plant Operator I	FT	Contract	1.00	1.00	1.00	1.00	1.00
Maintenance Worker III	FT	Contract	2.00	2.00	1.00	1.00	1.00
Maintenance Worker II	FT	Contract	4.00	5.00	4.00	4.00	6.00
Maintenance Worker I	FT/PT	Contract	5.40	5.40	7.40	7.40	5.40
Seasonal Staff	PT	AL	3.57	3.57	3.57	3.57	3.57
Subtotal Operations Division			**23.97**	**24.97**	**25.97**	**25.97**	**25.97**
Equipment Services Division							
Equipment Services Superintendent	FT	O	1.00	1.00	1.00	1.00	1.00
Equipment Mechanic III	FT	Contract	1.00	1.00	1.00	1.00	-
Equipment Mechanic II	FT	Contract	1.00	2.00	2.00	2.00	3.00
Fleet Assistant	PT	Contract	0.48	0.48	0.48	0.48	0.48
Subtotal Equipment Services Division			**3.48**	**4.48**	**4.48**	**4.48**	**4.48**

VILLAGE OF GLEN ELLYN
FISCAL YEAR 2025 BUDGET REVISED
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS

Classification	Status	Salary Range	FY 21 Budgeted Employees	FY 22 Budgeted Employees	FY 23 Budgeted Employees	FY 24 Budgeted Employees	FY 25 Budgeted Employees
Facilities Maintenance Division							
Facilities Superintendent	FT	O	-	-	-	-	1.00
Facilities Manager	FT	N	1.00	1.00	1.00	1.00	-
Facilities Lead Engineer	FT	J	-	-	-	-	1.00
Facilities Leadman	FT	I	-	-	-	-	-
Facilties Lead(man)	FT	I		1.00	1.00	1.00	-
Facilities Technician I	FT	E	1.00	1.00	1.00	1.00	1.00
Maintenance Worker I	FT	E	-	-	-	-	-
Facilities Technician II	PT	F	0.48	0.48	0.48	0.48	0.48
Maintenance Worker II	PT	F	-	-	-	-	-
Facilities Custodian II	PT	A	0.75	2.10	3.00	3.00	3.00
Facilities Custodian III	PT	A	2.55	2.15	2.15	2.15	2.15
Subtotal Facilities Maintenance Division			**5.78**	**7.73**	**8.63**	**8.63**	**8.63**

VILLAGE OF GLEN ELLYN
FISCAL YEAR 2025 BUDGET REVISED
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS

Classification	Status	Salary Range	FY 21 Budgeted Employees	FY 22 Budgeted Employees	FY 23 Budgeted Employees	FY 24 Budgeted Employees	FY 25 Budgeted Employees
Village Links/Reserve 22							
Administration							
General Manager	FT	U	1.00	1.00	1.00	1.00	1.00
Marketing Strategist	PT	H	0.60	0.60	0.60	0.60	0.60
Subtotal Administration Division			**1.60**	**1.60**	**1.60**	**1.60**	**1.60**
Grounds							
Golf Course Superintendent	FT	O	1.00	1.00	1.00	1.00	1.00
Assistant Golf Course Superintendent	FT	I	1.00	1.00	1.00	2.00	2.00
Golf Course Equipment Manager	FT	J	-	-	1.00	1.00	1.00
Grounds Supervisor	FT	C	1.00	1.00	1.00	-	1.00
Golf Maintenance Specialist	FT	A	2.00	2.00	2.00	2.00	2.00
Sr. Golf & Grounds Worker	PT	AK	-	5.00	5.00	5.00	5.00
Grounds Supervisor II	PT	AH	0.50	-	-	-	-
Grounds Worker II	PT	AD	0.10	-	-	-	-
Senior Grounds Technician II	PT	AF	1.30	-	-	-	-
Grounds Technician II	PT	AF	1.90	-	-	-	-
Specialized Laborer II	PT	AE	2.50	-	-	-	-
Golf & Grounds Worker	PT	AH	-	4.20	4.20	4.20	3.20
Grounds Worker III	PT	AD	0.50	-	-	-	-
Specialized Laborer III	PT	AE	2.40	-	-	-	-
Subtotal Grounds Division			**14.20**	**14.20**	**15.20**	**15.20**	**15.20**
Golf							
Director of Golf	FT	O	1.00	1.00	1.00	1.00	1.00
Head Golf Professional	FT	J	1.00	1.00	1.00	1.00	1.00
Assistant Golf Professional	FT	H	-	-	-	-	-
1st Assistant Golf Professional	FT	E	-	-	-	-	1.00
Assistant Golf Professional	PT	A	3.20	3.20	3.20	3.20	0.12
Golf Operations Manager	FT	E	-	1.00	1.00	1.00	1.00
Golf Service Supervisor	PT	AI	1.00	1.00	1.00	1.00	1.63
Golf Service Supervisor	PT	AI	0.60	0.60	0.60	0.60	-
Housekeeping	PT	AG	0.40	0.40	-	-	-
Custodian	PT	A	-	-	0.40	0.40	0.20
Cashier/Starter	PT	AE	0.40	0.40	0.40	0.40	4.57
Ranger	PT	AE	2.10	2.10	2.10	2.10	0.97
Outside Services Attendant	PT	AE	2.40	2.40	2.40	2.40	3.71
Seasonal Staff	PT	AL	1.80	1.80	1.80	1.80	-
Subtotal Golf Division			**13.90**	**14.90**	**14.90**	**14.90**	**15.20**

VILLAGE OF GLEN ELLYN
FISCAL YEAR 2025 BUDGET REVISED
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS

Classification	Status	Salary Range	FY 21 Budgeted Employees	FY 22 Budgeted Employees	FY 23 Budgeted Employees	FY 24 Budgeted Employees	FY 25 Budgeted Employees
Reserve 22							
Director of Food & Beverage	FT	L	1.00	1.00	1.00	1.00	1.00
Executive Chef	FT	J	1.00	1.00	1.00	1.00	1.00
Sous Chef	FT	E	1.00	1.00	1.00	1.00	1.00
Restaurant Manager	FT	G	1.00	1.00	1.00	1.00	2.00
Event Planning & Sales Manager	FT	B	1.00	1.00	1.00	1.00	1.00
Event Planning & Sales Coordinator Asst	PT	A	-	-	-	0.60	-
Wedding Planner	PT	AK	0.10	0.10	-	-	-
Lead Cook	PT	B	-	3.00	3.00	3.00	1.00
Supervisor	PT	AK	1.90	1.90	1.90	1.90	-
Kitchen Coordinator	PT	AK	0.70	0.70	0.70	0.70	1.00
Cook II	PT	A	5.00	2.00	2.00	2.00	-
Busser II	PT	AA	1.70	1.70	1.70	1.70	-
Dishwasher	PT	AJ	1.30	1.30	1.30	1.30	2.24
Lead Server	PT	AA	0.40	0.40	0.40	0.40	0.75
Server	PT	AA	2.00	2.00	2.00	2.00	4.25
Bartender	PT	AA	0.90	0.90	0.90	0.90	1.73
Banquet Captain	PT	AA	0.40	0.40	0.40	0.40	0.95
Banquet Server	PT	AA	0.30	0.30	0.30	0.30	1.75
Banquet Bartender	PT	AA	0.30	0.30	0.30	0.30	0.54
Concession Worker II	PT	AA	0.30	0.30	0.30	0.30	-
Assistant Event Sales Coordinator	PT	AI	0.10	0.10	0.10	0.10	-
Supervisor	PT	AK	0.50	0.50	0.50	0.50	-
Cook II	PT	A	-	1.00	1.00	1.00	6.00
Cook I	PT	AJ	2.40	1.40	1.40	1.40	4.00
Dishwasher	PT	AJ	0.50	0.50	0.50	0.50	-
Busser	PT	AA	5.10	5.10	5.10	5.10	4.20
Host	PT	AE	2.10	2.10	2.10	2.10	1.38
Server	PT	AA	2.90	2.90	2.90	2.90	-
Lead Bartender	PT	AA	-	-	-	0.75	0.75
Bartender II	PT	AA	2.20	2.20	2.20	1.45	-
Concession Worker	PT	AA	1.30	1.30	1.30	1.30	2.02
Valet III	PT	AE	0.10	0.10	0.10	0.10	-
Subtotal Reserve 22 Division			**37.50**	**37.50**	**37.40**	**38.00**	**38.56**
Total Full-Time Equivalent Positions			**195.47**	**208.01**	**215.90**	**222.91**	**223.37**

VILLAGE OF GLEN ELLYN
CERTIFIED ESTIMATE OF REVENUES
FISCAL YEAR 2024 BUDGET SUMMARY OF REVENUES AND OTHER FINANCING SOURCES BY TYPE
ALL FUNDS

	TAXES	LICENSES & PERMITS	INTER-GOVERNMENTAL	CHARGES FOR SERVICES	FINES & FORFEITS	INTEREST INCOME	MISC REVENUES	BOND PROCEEDS	TRANSFERS	TOTAL
GENERAL FUND	$ 20,605,510	$ 1,782,650	$ 8,500	$ 891,300	$ 550,000	$ 750,000	$ 360,400	$ -	$ 1,851,700	$ 26,800,060
CORPORATE RESERVE	-	-	750,000	18,600	-	30,000	1,585,250	-	-	2,383,850
MOTOR FUEL TAX	-	-	1,302,400	-	-	250,000	5,000	-	-	1,557,400
DEBT SERVICE	-	-	-	-	-	1,800	-	-	2,240,001	2,241,801
CBD TIF FUND	1,704,045	-	-	-	-	20,000	1,650,000	-	-	3,374,045
ROOSEVELT ROAD TIF	163,800	-	-	-	-	100	164,750	-	-	328,650
FORFEITURE FUND	-	-	-	-	-	-	-	-	-	-
CAPITAL PROJECTS FUND	8,738,022	-	500,000	145,000	-	184,000	-	-	400,000	9,967,022
FIRE SERVICES FUND	3,412,500	-	-	1,502,400	-	245,000	-	-	-	5,159,900
FACILITIES MAINT RESRV	-	-	-	-	-	10,560	-	-	650,000	660,560
WATER & SEWER FUND	-	-	-	15,636,749	-	1,050,000	512,609	-	-	17,199,358
PARKING FUND	-	-	-	489,000	-	95,000	10,395	-	-	594,395
RESIDENTIAL SOLID WASTE	-	-	-	2,115,800	-	45,000	-	-	-	2,160,800
VILLAGE LINKS/RESERVE 22	-	-	-	7,933,200	-	60,000	146,350	-	-	8,139,550
INSURANCE	-	-	-	1,549,700	-	40,000	5,000	-	2,927,200	4,521,900
EQUIPMENT SERVICES	-	-	-	86,100	-	200,000	20,000	-	1,817,800	2,123,900
POLICE PENSION	-	-	-	523,000	-	2,723,200	-	-	2,763,000	6,009,200
TOTAL, ALL FUNDS	**$ 34,623,877**	**$ 1,782,650**	**$ 2,560,900**	**$ 30,890,849**	**$ 550,000**	**$ 5,704,660**	**$ 4,459,754**	**$ -**	**$ 12,649,701**	**$ 93,222,391**
									Less Interfund Transfers	$ (12,649,701)
										$ 80,572,690

I, Patrick Brankin, do hereby certify as follows:

1) I am the chief fiscal officer of the Village of Glen Ellyn, DuPage County, Illinois; and

2) The schedule above includes an estimate of revenues anticipated to be received in the Village's fiscal year which begins January 1, 2025 and ends December 31, 2025.

I, Caren Cosby, Deputy Village Clerk of the Village of Glen Ellyn, DuPage County, Illinois, hereby attest that the above schedule was approved by the Glen Ellyn Village Board as a part of the annual budget for the Village of Glen Ellyn for the fiscal year beginning January 1, 2024 and ending December 31, 2024.

Patrick Brankin, Finance Director / Date

Corporate Seal

Penni Cannova, Deputy Village Clerk

Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 11/18/2024 7:00 PM
Department: Finance
Department Head: Patrick Brankin
Category: Ordinance
Prepared By: Patrick Brankin

AGENDA ITEM (ID # 2024-758)

DOC ID: 2024-758

Motion to Adopt on Second Reading, Ordinance No. 7137, The Property Tax Levy for the Village of Glen Ellyn and the Glen Ellyn Public Library in the Amount of $17,368,395

Statement of the Issue:
At the November 18, 2024 Board meeting, the Village Board is requested to consider the 2024 property tax levy, which includes both the Village's levy and the Glen Ellyn Public Library levy.

Analysis:
The property tax ordinance for consideration by the Village includes both the levy for the Village and the levy for the Glen Ellyn Public Library. The adoption of the Library levy is an administrative function of the Village, as the Library Board has the full authority to determine the Library's levy. The Library levy was approved by the Library Board at its September 16, 2024 meeting and the resolution from that meeting is attached.

The Village has historically held itself to the maximum of the "tax capped" levy that a non-home rule community or district would be limited to, even though the Village is a home rule community and is not bound by the "tax cap" laws. By holding itself to the "tax cap" laws, the Village is permitted to increase the levy for new growth plus the increase in the Consumer Price Index (CPI) or 5%, whichever is less. The Village Board previously set forth a policy to use the prior year's actual new growth for the current levy year, such that new growth is levied in arrears. This eliminates any estimation error by using a prior year's actual number. CPI is set each year following the requirements in state statute and is 3.4% for the 2024 levy year. As 3.4% is less than the 5% allowed by the "tax cap" law, the permitted percentage increase is reduced to 3.4%.

The Village's proposed tax levy increase includes new growth of 0.5% plus 1.7%, which is equal to one-half of the "tax cap" permitted CPI amount. New growth results in a levy increase of $43,422, with $20,794 in the General Fund and $22,628 in the Capital Projects Fund. The 1.7% CPI component increases the levy by an additional $149,219, and at the November 4 workshop the Board directed staff to allocate that entire amount to the Capital Projects Fund. The total proposed increase in the levy is $192,641, with $20,794 for the General Fund and $171,847 for the Capital Projects Fund. The proposed levy amount is included in the Village's 2025 draft budget. Attached to this item is a summary of the change in the levy from the prior year to the current proposed levy for both the Village and the Library.

The proposed levy for the Village is estimated to add $8.36 per $100,000 of a home's market value or $41.80 for a $500,000 home.

A public hearing and first reading of the ordinance were held on November 12, and the Village Board is being asked to consider approval of the levy at the November 18, 2024 meeting. This levy and the special service area levies must be approved and filed with the Office of the DuPage County Clerk in December of this year.

In January 2025, the Village Board will consider ordinances to abate the debt service levies for the Village Links, Police Station, and Capital Projects.

Budget Impact:
The property tax levy is included in the 2025 budget.

Contribution to Strategic Plan
Strategic Priority: Financial Stability, **Initiative**: Maintain financial stability and create a financial decision-making framework

Action Requested:
Approval of the 2024 property tax ordinance upon second reading.

Attachments:
1. Property Tax Levy Ordinance 2024 - Final
2. Property Tax Levy 2024 - new growth + 1.7% FINAL
3. Library levy 2024
4. 2024 CPI History
5. 2024 CPI Memo IDOR

Village of Glen Ellyn

Ordinance No. 7137

The 2024 Property Tax Levy for the Village of Glen Ellyn and the Glen Ellyn Public Library in the Amount of $17,368,395

Adopted by the
Acting Village President and the Board of Trustees
of the Village of Glen Ellyn
DuPage County, Illinois
This 18th Day of November, 2024.

Published in pamphlet form by the authority
of the Acting Village President and
Board of Trustees of the Village of Glen Ellyn,
DuPage County, Illinois, this _____
day of November, 2024.

Ordinance No. 7137

The 2024 Property Tax Levy for the Village of Glen Ellyn
and the Glen Ellyn Public Library in the Amount of $17,368,395

WHEREAS, the Board of Trustees of the Village of Glen Ellyn, County of DuPage and the State of Illinois ("Village") did on November 18, 2024, adopt the Annual Budget for the Village of Glen Ellyn, the amount of which is ascertained to be the aggregate of $56,105,246 for operational purposes of the Village and $26,176,453 for capital and debt expenditures, which said Budget was duly considered and for which a public hearing was held on November 12, 2024, in accordance with the Section 8-2-9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9; and

WHEREAS, the Board of Trustees of the Glen Ellyn Public Library ("Library") determined on September 16, 2024, the financial requirements of the Library for the fiscal year beginning January 1, 2025, and ending December 31, 2025, the amount of which, in the judgment of the Library Board of Trustees, would be necessary to levy for library purposes in the amount of $5,379,087 for general operational purposes; and

WHEREAS, the Village Board of Trustees at an open meeting held on November 12, 2024, considered the request of the Library Board of Trustees, and all sources of revenue available to the Village and determined the amounts of money, exclusive of any cost of conducting an election required by the general election law and any debt service levies, estimated to be necessary to be raised by taxation for operating expenses for the fiscal year beginning on January 1, 2025 and ending on December 31, 2025 upon the taxable property in the Village to be $14,349,269 ($8,970,182 Village, $5,379,087 Library), which is an increase from the amount of property taxes extended or abated upon the levy of the preceding year, exclusive of debt service levies and levies for required election costs, by $397,953 or 2.6%; and

WHEREAS, the Village has financed the construction of significant capital projects through the issuance of general Obligation Bonds, debt service payments for which have been determined to be $3,019,126 for the fiscal year 2025, which includes possible abatements totaling $3,019,126 which will be considered by the Village Board of Trustees prior to the extension of 2024 property taxes by DuPage County; and

WHEREAS, a public hearing on the proposed tax levy was held on November 12, 2024 pursuant to the Truth in Taxation Law, 35 ILCS 200/18-55.

NOW, THEREFORE, BE IT ORDAINED by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. Recitals Incorporated. The above recitals are incorporated herein as though fully set forth.

Section 2. Levy Adoption. The amount of appropriations for all corporate purposes legally made, except debt service expenditures, to be collected from the 2024 property tax levy is $14,349,269 and the total amount of debt service expenditures to be collected from the 2024 property tax levy is $3,019,126, and the total amount of all appropriations, including debt service expenditures, to be collected from the tax levy of the current fiscal year to be $17,368,395.

Section 3. Funds Subject to Tax Levy. The sum of $17,368,395, being the total amounts budgeted heretofore in accordance with law and which are to be collected from the tax levy of the current fiscal year of the Village of Glen Ellyn for all corporate purposes of said Village of Glen Ellyn and for purposes of funding the General Corporate Fund, Capital Projects Fund, Bond and Interest Funds, and Public Library Fund, as legally budgeted for the current fiscal year pursuant to the Village's annual budget ordinance for the 2025 fiscal year, adopted and approved

by the Acting Village President and Board of Trustees of said Village as Ordinance No. 7136 at a legally convened meeting held on November 18, 2024, and the same is hereby levied upon all the taxable real property in the Village subject to taxation for the current year; the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To Be Raised By Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for said amounts budgeted to be collected from said tax levy, the total of which is as follows:

SPECIAL PURPOSES TAX FUNDS

LEVY	**AMOUNT BUDGETED**	**TO BE RAISED BY TAX LEVY**
GENERAL PURPOSE: (Police)	$12,540,076	$4,224,160
GENERAL PURPOSE: (Capital Projects)	$9,816,904	$4,746,022
G.O. BONDS, 2024: General Obligation Bonds, 2024 Principal of $195,000 And Interest of $281,025 (Per Ordinance No. 8003, Passed 4/22/24). (Wastewater Improvements – $6.27 million, to be abated from the Water & Sewer Fund revenues by separate Ordinance)	$476,025	$476,025
G.O. BONDS, 2021A: General Obligation Refunding Bonds, 2021A Principal of $230,000 and Interest of $73,100 (Per Ordinance No. 6904, passed 9/13/2021). (Village Links - $2.56 million, to be abated from Village Links/Reserve 22 Fund revenues by separate Ordinance)	$303,100	$303,100
G.O. BONDS, 2021B: Taxable General Obligation Refunding Bonds, 2021B Principal of $35,000 and Interest of $92,165 (Per Ordinance No. 6904, passed 9/13/2021). (Capital Projects - $3.935 million, to be abated from Capital Projects Fund revenues by separate Ordinance)	$127,165	$127,165

G.O. BONDS, 2020: General Obligation Bonds, 2020 Principal of $445,000 and Interest of $166,323 (Per Ordinance No. 6802, passed 8/24/2020). (Capital Projects - $9.475 million, to be abated from Capital Projects Fund revenues by separate Ordinance)	$611,323	$611,323
G.O. BONDS, 2018: General Obligation Bonds, 2018 Principal of $440,000 and Interest of $243,469 (Per Ordinance No. 6642, passed 11/12/2018). (Capital Projects - $9.9 million, to be abated from Capital Projects Fund revenues by separate Ordinance)	$683,469	$683,469
G.O. BONDS, 2015: General Obligation Bonds, 2015 Principal of $655,000 and Interest of $163,044 (Per Ordinance No. 6332, passed 07/13/15). (Police Station - $13.435 million, to be abated from Capital Projects Fund revenues by separate Ordinance)	$818,044	$818,044
TOTAL VILLAGE, ALL LEVIES	$25,376,106	$11,989,308

ESTABLISHMENT AND MAINTENANCE OF FREE PUBLIC LIBRARY

Library General Purpose Levy	$5,370,450	$4,614,723
Library Social Security Contribution	$260,000	$241,000
Library IMRF Contribution	$175,000	$150,000
Library Audit Fund	$7,800	$7,350
Building & Maintenance	$1,400,000	$342,514
Liability Insurance, Workers Compensation, Unemployment Compensation	$28,000	$23,500
TOTAL LIBRARY, ALL LEVIES	$7,241,250	$5,379,087

SUMMARY OF TAX FUND LEVIES

General Purpose Levy (Police)	$12,540,076	$4,224,160
General Purpose Levy (Capital Projects)	$9,816,904	$4,746,022
2024 G.O. Bonds (Wastewater Improvements)	$476,025	$476,025
2021A G.O. Refunding Bonds (Village Links Clubhouse Renovation)	$303,100	$303,100
2021B Taxable G.O. Refunding Bonds (Capital Projects)	$127,165	$127,165
2020 G.O. Bonds (Capital Projects)	$611,323	$611,323
2018 G.O. Bonds (Capital Projects)	$683,469	$683,469
2015 G.O. Bonds (Police Station)	$818,044	$818,044
Library General Purpose Levy	$5,370,450	$4,614,723
Library Social Security Contribution	$260,000	$241,000
Library IMRF Contribution	$175,000	$150,000
Library Audit Fund	$7,800	$7,350
Building & Maintenance	$1,400,000	$342,514
Liability Insurance, Workers Compensation, Unemployment Compensation	$28,000	$23,500
TOTAL	$32,617,356	$17,368,395

RECAP OF TAX LEVIES

Village of Glen Ellyn General Levy	$8,970,182
Village of Glen Ellyn Debt Service Levy	$3,019,126
Glen Ellyn Public Library General Levy	$4,614,723
Glen Ellyn Public Library Special Funds and Levies	$764,364
TOTAL	$17,368,395

Section 4. Other Sources of Funds. The amounts budgeted and not expressly itemized and carried forward in this Property Tax Levy Ordinance shall be paid out of funds from sources other than the tax levy.

Section 5. Total Tax Levy. The total amount of $17,368,395 to be levied and assessed on all property subject to property taxation within the Village according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

Section 6. Certification to the DuPage County Clerk. It is hereby certified to the County Clerk of DuPage County, Illinois, the total amount of $17,368,395 which the Village of Glen Ellyn requires to be raised by taxation for the current fiscal year of the Village, and the Village Clerk of the Village is hereby ordered and directed to file with the County Clerk of said county on or before the time required by law a certified copy of this ordinance.

Section 7. Truth in Taxation Compliance. It is hereby certified to the County Clerk of DuPage County, Illinois, that the Acting Village President and Board of Trustees, acting as the corporate authorities of the Village, have complied and conformed with all the requirements of the Truth in Taxation Act, 35 ILCS 200/18-55 *et seq.*, where required.

Section 8. Filing of Ordinance. The Village shall cause a duly certified copy of this Ordinance to be filed with the Office of the DuPage County Clerk.

Section 9. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 10. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form, each in the manner provided by law.

Passed by the Acting Village President and Board of Trustees of the Village of Glen Ellyn, Illinois this 18th day of November, 2024.

Voting	Ayes	Nays	Abstain	Absent
Fasules				
Gould				
Thompson				
Kalinich				
Simon				
Christiansen				

Approved by the Acting Village President of the Village of Glen Ellyn, Illinois this ____ day of _____, 2024.

_____
Acting Village President Donna Jean Simon

ATTEST

_____
Caren Cosby, Village Clerk

STATE OF ILLINOIS)

COUNTY OF DU PAGE)

I, Donna Jean Simon, do hereby certify that I am the duly qualified and Acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the Village of Glen Ellyn, DuPage County, Illinois, has complied and conformed with all the requirements of the Truth in Taxation Act, 35 ILCS 200/18-55 *et seq.*, with regard to the Village of Glen Ellyn's 2024 Tax Levy Ordinance, Ordinance No. 7137.

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2024.

_____
Acting Village President Donna Jean Simon

(SEAL)

CERTIFICATION

I, Caren Cosby, the duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 7136, "The 204 Property Tax Levy for the Village of Glen Ellyn and the Glen Ellyn Public Library in the Amount of $17,368,395," adopted by the corporate authorities of the Village of Glen Ellyn, Illinois, at the Village Board meeting of said Board held on November 18, 2024, and that the same was signed and approved by the Acting Village President of the Village of Glen Ellyn on_____, 2024.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Village Clerk of the Village of Glen Ellyn and that I am lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand affixed the corporate seal of the Village of Glen Ellyn, Illinois, on _____, 2024.

(Seal)

_____
Caren Cosby, Village Clerk

VILLAGE OF GLEN ELLYN

2024 PROPERTY TAX LEVY

(to be collected in FY2025)

	2023 Levy	2023 Taxes Extended	2023 Taxes Abated	2023 Taxes Ext & Abat	2024 Proposed Levy	2024 Proposed Abatements[2]	2024 Proposed Levy & Abatements	Change from Taxes Extended & Abated $ Inc/(Dec)	Change from Taxes Extended & Abated % Inc/(Dec)	Change from Original Levy $ Inc/(Dec)	Change from Original Levy % Inc/(Dec)
VILLAGE LEVY:											
Operating - General Fund	$ 4,203,366	$ 3,989,322	$ 214,375	$ 4,203,697	$ 4,224,160	$ -	$ 4,224,160	$ 20,463	0.5%	$ 20,794	0.5%
Operating - Capital Fund	4,574,175	4,510,174	64,375	4,574,549	$ 4,746,022	-	4,746,022	$ 171,473	3.7%	171,847	3.8%
Total	**$ 8,777,541**	**$ 8,499,496**	**$ 278,750**	**$ 8,778,246**	**$ 8,970,182**	**$ -**	**$ 8,970,182**	**$ 191,936**	**2.2%**	**$ 192,641**	**2.2%**
LIBRARY LEVY:											
Operating	$ 5,177,177	$ 5,182,244	$ -	$ 5,182,244	$ 5,379,087	$ -	$ 5,379,087	$ 196,843	3.8%	$ 201,910	3.9%
Total	**$ 5,177,177**	**$ 5,182,244**	**$ -**	**$ 5,182,244**	**$ 5,379,087**	**$ -**	**$ 5,379,087**	**$ 196,843**	**3.8%**	**$ 201,910**	**3.9%**
TOTAL, VILLAGE AND LIBRARY											
Operating	$ 9,380,543	$ 9,171,566	$ 214,375	$ 9,385,941	$ 9,603,247	$ -	$ 9,603,247	$ 217,306	2.3%	$ 222,704	2.4%
Operating - Capital	4,574,175	4,510,174	64,375	4,574,549	4,746,022	-	4,746,022	171,473	3.7%	171,847	3.8%
Total Operating[1]	**$ 13,954,718**	**$ 13,681,740**	**$ 278,750**	**$ 13,960,490**	**$ 14,349,269**	**$ -**	**$ 14,349,269**	**$ 388,779**	**2.8%**	**$ 394,551**	**2.8%**
Aggregate Refunds-Village	$ 18,225	$ 18,838	$ -	$ 18,838	$ -	$ -	$ -	$ (18,838)		$ (18,225)	
Aggregate Refunds-Library	10,669	11,988	-	11,988	-	-	-	(11,988)		(10,669)	
Total	**$ 13,983,612**	**$ 13,712,566**	**$ 278,750**	**$ 13,991,316**	**$ 14,349,269**	**$ -**	**$ 14,349,269**	**$ 357,953**	**2.6%**	**$ 365,657**	**2.6%**

Debt Service Abatements[2]

2015 General Obligation Bonds	Capital Projects Fund	$ 818,044	$ (818,044)	$ -
2018 General Obligation Bonds	Capital Projects Fund	683,469	(683,469)	-
2020 General Obligation Bonds	Capital Projects Fund	611,323	(611,323)	-
2021A General Obligation Refunding Bonds	Village Links	303,100	(303,100)	-
2021B General Obligation Refunding Bonds	Capital Projects Fund	127,165	(127,165)	-
2024 General Obligation Bonds	Water & Sewer Fund	476,025	(476,025)	-
		$ 3,019,126	**$ (3,019,126)**	**$ -**
	Total Amount	**$ 17,368,395**	**$ (3,019,126)**	**$ 14,349,269**

1. Total operating increase is subject to required public hearing under the Truth in Taxation Act if percentage increase, excluding debt, is greater than 5.0% of taxes extended in prior year.
2. Abatement ordinances will be considered at a future meeting.

Note: There may be slight differences due to rounding

County of DuPage)
)
State of Illinois)

Glen Ellyn Public Library Board of Trustees

Resolution 2024-2

RESOLVED that pursuant to Paragraph 6, Section 5/4-10, Chapter 75 Illinois Compiled Statutes, the Board of Library Trustees of the Village of Glen Ellyn at its meeting held September 16, 2024 determined that the amount of money which in its judgment it will be necessary to levy for all library purposes for its fiscal year January 1, 2025 to December 31, 2025 is:

$5,379,087

of which the sum of the total for corporate purposes is **$4,614,723** and the total for special levies is **$764,364**. It is requested that such amount be included in the tax levy ordinance to be adopted by the Trustees of the Village of Glen Ellyn for tax year 2024, said levy to be made pursuant to Section 5/3-5 of said Chapter 75 and pursuant to the provisions of the Illinois Municipal Code, such amount to be received by the Library during fiscal year January 1, 2025 to December 31, 2025.

RESOLVED that pursuant to Paragraph 6, Section 5/4-10, Chapter 75, Illinois Compiled Statutes, the Board of Library Trustees of the Village of Glen Ellyn, at its meeting held September 16, 2024, determined that the fiscal requirements of the Library for its fiscal year January 1, 2025 to December 31, 2025 for corporate purposes are:

	FY 2025 Operating Fund Appropriation	Corporate Tax Levy Tax Year 2024	Other Revenue Sources
Salaries-Regular	$3,200,000	$3,090,000	$110,000
Salaries-Overtime	$10,000	$3,000	$7,000
Employee Insurance	$375,000	$335,000	$40,000
Recruiting & Testing	$500	$300	$200
Dues & Memberships	$7,100	$4,000	$3,100
Employee Education	$75,000	$50,000	$25,000
Travel	$650	$300	$350
Marketing	$11,000	$5,000	$6,000
Sales & Use Tax	$9,000	$0	$9,000
Professional Services - Village	$5,500	$3,000	$2,500
Professional Services - Legal	$8,000	$5,000	$3,000
Professional Services - Other	$64,000	$40,000	$24,000
Property & Casualty Insurance	$56,000	$40,000	$16,000
SUI Payments	$10,000	$5,000	$5,000
Maintenance Services - Contracts	$205,000	$150,000	$55,000
Maintenance Services -Capital R & R	$160,000	$90,000	$70,000
Software Maintenance & Licensing	$125,000	$85,000	$40,000
Telecommunications	$47,000	$35,000	$12,000
Utilities	$16,000	$8,000	$8,000
Postage	$24,000	$15,000	$9,000
Printing	$42,000	$32,000	$10,000
Programs	$65,000	$30,000	$35,000
Outreach Programs	$10,000	$5,000	$5,000
Adult Materials	$370,000	$280,000	$90,000
Youth Materials	$105,000	$80,000	$25,000
Cancellation Refunds	$2,500	$500	$2,000
Lost Materials	$2,700	$1,200	$1,500
Office Supplies	$95,000	$65,000	$30,000
Food and Beverage	$57,000	$16,000	$41,000
Maintenance Supplies	$26,000	$16,000	$10,000
Equipment	$120,000	$74,423	$45,577

Outreach Van	$3,500	$1,000	$2,500
Automation Services	$63,000	$50,000	$13,000
Total Corporate Fund Levy:	$5,370,450	$4,614,723	$755,727

And request that such amounts be included in the 2024 Levy Ordinance to be adopted by the Trustees of the Village of Glen Ellyn, such money to be received during its fiscal year January 1, 2025 through December 31, 2025.

RESOLVED that pursuant to Section 5-5/8, Chapter 75, Illinois Compiled Statutes, the Library Board specifies that the unexpended balance of the proceeds from taxes levied for the purpose herein above received shall be accumulated and set aside, as a specific reserve fund, for any of the purposes set forth in Section 5/5-8, and it is further resolved that the Board will adopt a plan or plans for this fund, which may be amended as circumstances require.

RESOLVED that in addition to the request for levy for corporate library purposes, as approved September 16, 2024 the Library Board requests the following special levies be included in the 2023 Levy Ordinance of the Village of Glen Ellyn, pursuant to Paragraph 6, section 5-4-10, Chapter 75, Illinois Compiled Statutes, and Paragraph 6, Section 5-4-14, Chapter 75, and Paragraph 10/9-107, Chapter 745 and Paragraphs 5/7-169 and 5/21-110 of Chapter 401, of the same statutes, such money to be received during its fiscal year January 1, 2025 through December 31, 2025.

	FY 2025 Corporate Operating Fund Appropriation	Tax Levy Tax Year 2024	Other Revenue Sources
Social Security (FICA)	$260,000	$241,000	$19,000
IMRF	$175,000	$150,000	$25,000
Audit Services	$7,800	$7,350	$450
Building, Equipment, and Maintenance	$1,400,000	$342,514	$1,057,486
Liability Insurance, Workers Compensation, Unemployment Compensation	$28,000	$23,500	$4,500
Total Special Levies:	$1,870,800	$764,364	$1,106,436
Total ALL Revenue Sources	$7,241,250	$5,379,087	$1,862,163

The Library Board specifies that the unexpended balance of the proceeds received from each special levy indicated above shall be retained for use only as permitted for each levy.

Ayes: _____ Nays: _____ Absent: _____

ADOPTED by the Board of Library Trustees, September 16, 2024

Karen Volk

Karen Volk, President

Maryanne Deaton

Maryanne Deaton, Treasurer

Susan Stott

ATTEST:

Susan Stott, Secretary

Glen Ellyn Public Library Board of Trustees

Resolution No. 2024-3

A Resolution Establishing the Expenditures Budget of the Glen Ellyn Public Library for the Fiscal Year beginning January 1, 2025, and ending December 31, 2025

IT IS HEREBY RESOLVED by the Board of Trustees of the Glen Ellyn Public Library, Glen Ellyn, Illinois that the following shall be adopted as the expenditure budgets for the Glen Ellyn Public Library for the fiscal year commencing January 1, 2025 and concluding December 31, 2025.

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	FY 2025 BUDGET
	OPERATING FUNDS – 10	
101-5110	Salaries-Regular	$3,166,000
101-5120	Salaries-Overtime	$4,000
101-5140	FICA Taxes	$241,000
101-5145	IMRF Employer Contributions	$150,000
101-5160	Employee Insurance	$360,000
101-5165	Dues & Memberships	$5,800
101-5170	Recruiting & Testing	$500
101-5173	Tuition Reimbursement	$10,000
5175	Employee Education	$65,800
101-5180	Travel	$500
101- 5185	Marketing	$6,670
101-5215	Professional Services – Village	$3,700
101-5218	Professional Services – Audit	$7,350
101-5220	Professional Services – Legal	$5,000
101-5222	Sales & Use Tax	$6,500
101-5235	Professional Services – Other	$54,000

101-5240	Property & Casualty Insurance	$46,500
101-5242	Tort Insurance	$23,500
101-5244	SUI Payments	$5,000
101-5310	Maintenance - Contractual	$179,670
101-5320	Maintenance – Repair and Replacement	$110,000
106-5325	Software Maintenance and Licensing	$116,000
5330	Telecommunications	$41,070
101-5335	Utilities	$9,000
101-5350	Postage	$20,100
101-5352	Printing	$35,600
5460	Programs	$39,600
108-5465	Outreach Programs	$8,000
102-5513	Adult Materials	$297,164
105-5515	Youth Materials	$89,500
101-5590	Refunds	$500
101-5599	Lost Materials	$1,300
5610	Office Supplies	$88,750
101-5615	Food & Beverage	$45,000
101-5645	Maintenance Supplies	$20,000
5725	Equipment	$102,100
101-5730	Outreach Van	$1,000
101-5735	Automation Services	$58,000
TOTAL OPERATING FUNDS:		**$5,424,174**

MISCELLANEOUS GRANT FUND-21

212-5513	Adult Materials – Per Capita	$42,836
215-5460	Youth Programs	$2,000
TOTAL MISCELLANEOUS GRANT FUND:		**$44,836**

GIFT FUND-30

30( )-5640	Programs	$10,000
302-5513	Adult Materials	$10,000
305-5515	Youth Materials	$10,000
TOTAL GIFT FUND:		**$30,000**

COMPASSION FUND-35

353-5610	Supplies	$5,000
TOTAL COMPASSION FUND:		**$5,000**

BEM FUND-50

50-5310	Building, Equipment and Maintenance	$1,000,000
TOTAL BEM FUND		**$1,000,000**

NON-RESIDENT CARD SUBSIDY FUND-60

60-5955	NR Card Subsidy	$2,000
TOTAL NON-RESIDENT CARD SUBSIDY FUND		**$2,000**

TOTAL OTHER FUNDS:	**$1,081,836**
TOTAL ALL FUNDS:	**$6,506,010**

ADOPTED by the President and Board of Trustees of the Glen Ellyn Public Library, Glen Ellyn, Illinois, this 16th day of September 2024.

AYES:

NAYS:

ABSENT:

Karen Volk, President
Glen Ellyn Public Library Board of Trustees

ATTEST:

Susan Stott, Secretary
Glen Ellyn Public Library Board of Trustees

Glen Ellyn Public Library Board of Trustees

Resolution No. 2024-4

A Resolution Establishing the Revenue Budget of the Glen Ellyn Public Library for the Fiscal Year beginning January 1, 2025, and ending December 31, 2025

IT IS HEREBY RESOLVED by the Board of Trustees of the Glen Ellyn Public Library, Glen Ellyn, Illinois that the following shall be adopted as the revenue budgets for the Glen Ellyn Public Library for the fiscal year commencing January 1, 2025, and concluding December 31, 2025.

REVENUE ACCOUNT#	ACCOUNT DESCRIPTION	FY 2025 BUDGET
	OPERATING FUNDS-10	
10-4010	Property Tax-Corporate Fund	$4,614,723
10-4016	Property Tax-FICA Fund	$241,000
10-4017	Property Tax-IMRF Fund	$150,000
10-4018	Property Tax-TORT Insurance Fund	$23,500
10-4020	Property Tax-Audit Fund	$7,350
10-4040	Corporate Replacement Tax	$50,000
10-4230	Interest Income-Investments	$75,000
10-4240	Impact Fees	$5,000
10-4245	Nonresident Library Cards	$30,000
10-4254	Charging Station	$600
10-4255	Passports	$100,000
10-4260	Maker Space	$1,500
10-4264	Lost Materials Fees	$7,000
10-4270	Copier/Printing Fees	$6,000
10-4274	Café	$100,000
10-4289	Miscellaneous	$0
TOTAL OPERATING FUNDS:		**$5,411,673**

	MISCELLANEOUS GRANTS FUND-21	
21-4130	Miscellaneous Grant Revenue	$2,000
21-4230	Per Capita Grant Revenue	$42,836
	TOTAL MISCELLANEOUS GRANTS FUND:	**$44,836**
	GIFT FUND-30	
30-4170	Gifts Income	$70,000
30-4230	Interest	$12,000
	TOTAL GIFT FUND:	**$82,000**
	COMPASSION FUND-35	
35-4170	Gifts Income	$5,000
	TOTAL GIFT FUND:	**$5,000**
	BUILDING EQUIPMENT & MAINTENANCE FUND-50	
50-4019	.02% Maintenance Levy	$342,514
50-4230	Interest	$60,000
	TOTAL BUILDING EQUIPMENT & MAINTENANCE FUND:	**$402,514**

TOTAL OTHER FUNDS: **$529,355**

TOTAL ALL FUNDS: **$5,941,028**

ADOPTED by the President and Board of Trustees of the Glen Ellyn Public Library, Glen Ellyn, Illinois, this 16th day of September 2024.

AYES:

NAYS:

ABSENT:

Karen Volk, President

Glen Ellyn Public Library Board of Trustees

ATTEST:

Susan Stott, Secretary

Glen Ellyn Public Library Board of Trustees

Illinois Dept. of Revenue
History of CPI's Used for the PTELL
01/31/2024

Year	December CPI-U	% Change From Previous December	% Use for PTELL	Comments	Levy Year	Years Taxes Paid
1991	137.900	--				
1992	141.900	2.9%	2.9%		1993	1994
1993	145.800	2.7%	2.7%	(5 % for Cook)	1994	1995
1994	149.700	2.7%	2.7%		1995	1996
1995	153.500	2.5%	2.5%		1996	1997
1996	158.960	3.6%	3.6%		1997	1998
1997	161.300	1.5%	1.5%		1998	1999
1998	163.900	1.6%	1.6%		1999	2000
1999	168.300	2.7%	2.7%		2000	2001
2000	174.000	3.4%	3.4%		2001	2002
2001	176.700	1.6%	1.6%		2002	2003
2002	180.900	2.4%	2.4%		2003	2004
2003	184.300	1.9%	1.9%		2004	2005
2004	190.300	3.3%	3.3%		2005	2006
2005	196.800	3.4%	3.4%		2006	2007
2006	201.800	2.5%	2.5%		2007	2008
2007	210.036	4.08%	4.1%		2008	2009
2008	210.228	0.1%	0.1%		2009	2010
2009	215.949	2.7%	2.7%		2010	2011
2010	219.179	1.5%	1.5%		2011	2012
2011	225.672	3.0%	3.0%		2012	2013
2012	229.601	1.7%	1.7%		2013	2014
2013	233.049	1.5%	1.5%		2014	2015
2014	234.812	0.8%	0.8%		2015	2016
2015	236.525	0.7%	0.7%		2016	2017
2016	241.432	2.1%	2.1%		2017	2018
2017	246.524	2.1%	2.1%		2018	2019
2018	251.233	1.9%	1.9%		2019	2020
2019	256.974	2.3%	2.3%		2020	2021
2020	260.474	1.4%	1.4%		2021	2022
2021	278.802	7.0%	5.0%		2022	2023
2022	296.797	6.5%	5.0%		2023	2024
2023	306.746	3.4%	3.4%		2024	2025

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PTELL – CPI for 2024 Extensions - Property Taxes Payable 2025

TO: County Assessors, Clerks and Tax Extenders in Counties Containing Taxing Districts Subject to the Property Tax Extension Limitation Law (PTELL)

FROM: Brad Kriener
Property Tax Division

DATE: 1/12/24

SUBJECT: CPI Change for 2024 Extensions (for property taxes payable in 2025) for Taxing Districts Subject to PTELL

The Consumer Price Index (CPI) "cost of living" or inflation percentage to use in computing the 2024 extensions (taxes payable in 2025) under PTELL is 3.4%

Section 18-185 of the Property Tax Code defines CPI as "the Consumer Price Index for All Urban Consumers for all items published by the United States Department of Labor." This index is sometimes referred to as CPI-U. Section 18-185 defines "extension limitation" and “debt service extension base” as "...the lesser of 5% or the percentage increase in the Consumer Price Index during the 12-month calendar year preceding the levy year..." (emphasis added).

For 2024 extensions (taxes payable in 2025), the CPI to be used for computing the extension limitation and debt service extension base is 3.4%. The CPI is measured from December 2022 to December 2023. The U.S. City Average CPI for December 2022 was 296.797 and 306.746 for December 2023. The CPI change is calculated by subtracting the 2022 CPI from the 2023 CPI. The amount is then divided by the 2022 CPI which results in 3.4% CPI. (306.746 – 296.797)/296.797 = 3.4%. The Statute indicates the lesser of 5% or the actual percentage increase, in this case 3.4% is the lesser amount.

Information on PTELL may be accessed through the department’s web site at www.tax.illinois.gov under the "Property Tax" link and the "Property Tax Extension Limitation Law (PTELL)" link under the “General Information and Resources” heading.

If you have any questions concerning the change in the consumer price index (CPI), please contact us at REV.PropertyTax@Illinois.gov.