



Agenda
Village of Glen Ellyn
Regular Meeting
Monday, October 23, 2017
7:00 PM

Glen Ellyn Civic Center, Galligan Board Room

Village Board Meeting Procedures Statement

Visitors are most welcome to attend all meetings of the Village Board and can find copies of the Agenda on their chairs or online at www.glenellyn.org prior to the meeting. Meetings are taped and also televised on WideOpenWest Channel 6, AT&T Channel 99, and Comcast Cable Services Channel 10. Any individual with a disability requiring a reasonable accommodation in order to participate in a meeting should contact The Village of Glen Ellyn ADA Coordinator, 630-469-5000, at least five (5) business days in advance of the next scheduled meeting. All matters on the Agenda may be discussed, amended, and acted upon.

A. Call to Order

B. Pledge of Allegiance

C. Roll Call

D. Village Recognition: (Village Clerk)

1. Swearing in of Officer Jake Wollenberg (Chief Norton)
2. The Planning & Development Department, specifically Staci Hulseberg and John Sterrett, received a compliment regarding their professionalism and responsiveness.
3. A resident thanked the Public Works Department for their excellent communication and upkeep of the Village.
4. The Village would like to thank Andrew J. Van Gorp for his service on the Environmental Commission.

E. Audience Participation

1. Open:

Members of the public are welcome to speak to any item *not* specifically listed on tonight's agenda for up to three minutes. For those items which are on tonight's agenda, the public will have the opportunity to comment at the time the item is discussed. In either case, please complete the Audience Participation form and turn it in to the Village Clerk. It is requested that, if possible, one spokesman for a group be appointed to present the views of the entire group. Speakers who are recognized are requested to step to a microphone and state their name, address and the group they are representing prior to addressing the Village Board.

F. Consent Agenda - The following items are considered routine business by the Village Board and will be approved in a single vote in the form listed below:

Motion to approve the following items including Payroll and Vouchers totaling \$3,360,568.10: (Trustee Ladesic)

1. July 17, 2017 Special Board Meeting Minutes
2. July 17, 2017 Regular Workshop Meeting Minutes
3. July 24, 2017 Regular Board Meeting Minutes
4. September 25, 2017 Regular Board Meeting Minutes
5. September 28, 2017 Special Workshop Minutes
6. October 2, 2017 Special Workshop Minutes
7. October 5, 2017 Special Workshop Meeting
8. Total Expenditures (Payroll and Vouchers) - \$3,360,568.10. The vouchers have been reviewed by Trustee Ladesic and Manager Franz prior to this meeting, and are consistent with the Village's purchasing policy.
9. Designate Trustee Pete Ladesic as Village President Pro Tem for the four month period from October, 2017 through December, 2017.
10. Approve a Supplemental Lease Agreement with Union Pacific Railroad to Allow the Operation of the French Market in the Stewart Lot (Planning and Development Director Hulseberg)
11. Ordinance No. 6537-VC, An Ordinance to Amend the Liquor Control Code Chapter 19 of Title 3, Section 12 (Restriction on Number of Licenses) of the Village Code, to Increase the Number of Permitted Class D-1 Liquor Licenses (Village Attorney Mathews)
12. Ordinance No. 6538, An Ordinance Prohibiting the Use of Groundwater as a Potable Water Supply by the Installation or Use of Potable Water Supply Wells or by Any Other Method in the Vicinity of 825 North Main Street (Planning and Development Director Hulseberg)
13. Approve a Downtown Retail Interior Improvement Award in the amount of \$7,500 from the Central Business District Tax Increment Financing (TIF) Fund for McMaes on Main, a business located at 411 N Main Street. (Economic Development Coordinator Hannah)
14. Motion to Increase the Water Fund Appropriation for Water Main Condition Assessment Associated with the Central Business District Utility Study Project Provided by RJN Group in the Amount of \$25,500 for a Revised Total Water Fund Appropriation of \$75,500 to be Expensed to the Water & Sewer Fund. (Professional Engineer Daubert)

15. Motion to Authorize the Village Manager to Execute Change Order No. 1 to the Central Business District Utility Study Project with RJN Group for Additional Water Main Condition Assessment on Roosevelt Road and Route 53 in the amount of \$25,500 Resulting in a Revised Total Not-to-Exceed Agreement Amount of \$550,500. (Professional Engineer Daubert)
16. Ordinance No. 6539, An Ordinance Approving a Variation from the Accessory Structure Requirements of the Zoning Code to Allow the Construction of a Deck on the Property Located at 237 Van Damin Avenue (Planning & Development Director Hulseberg)

G. Approval of A Special Use Permit, Variations from the Zoning Code, and Variations from the Sign Code for the Operation of a Jimmy John's restaurant. (Planning and Development Director Hulseberg) (Trustee Pryde)

1. Ordinance No.6540, An Ordinance Approving A Special Use Permit, Variations from the Zoning Code, And Variations from the Sign Code For the Operation of a Jimmy John's restaurant with a drive-thru Proposed on Property Commonly Known as 632 Roosevelt Road (Planning and Development Director Hulseberg)

H. Public Hearing to Receive Comment on the Proposed Annual Budget for the Village of Glen Ellyn in the Net Amount of \$59,532,812 for the Fiscal Year Beginning January 1, 2018 (Presented by Finance Director Coyle) (Trustee Fasules)

1. Motion to open Public Hearing to receive comment on the proposed annual budget for the Village of Glen Ellyn in the net amount of \$59,532,812 for the fiscal year beginning January 1, 2018.
2. Motion to close a Public Hearing to receive comment on the proposed annual budget for the Village of Glen Ellyn in the net amount of \$59,532,812 for the fiscal year beginning January 1, 2018.
3. Motion to approve the first reading of an Ordinance adopting the annual Village of Glen Ellyn expenditure budget in the net amount of \$59,532,812, including the compensation plan, for the fiscal year beginning January 1, 2018 and ending December 31, 2018.

I. Public Hearing to Receive Comment on the Proposed 2017 Property Tax Levy for the Village of Glen Ellyn and the Glen Ellyn Public Library (Presented by Finance Director Coyle) (Trustee Fasules)

1. Motion to open a Public Hearing to receive comment on the proposed 2017 property tax levy for the Village of Glen Ellyn and the Glen Ellyn Public Library
2. Motion to close a Public Hearing to receive comment on the proposed 2017 property tax levy for the Village of Glen Ellyn and the Glen Ellyn Public Library
3. Motion to approve the first reading of an Ordinance for the levy and assessment of taxes in the amount of \$13,408,626 for the fiscal year beginning January 1, 2018 and ending December 31, 2018, of the Village of Glen Ellyn and the Glen Ellyn Public Library.

J. Discussion

K. Reminders

1. A Special Regular Village Board Workshop is scheduled for Monday, November 6, 2017 at 7:00PM in Room 301 of the Glen Ellyn Civic Center.
2. A Special Village Board Workshop is scheduled for Monday, November 13, 2017 at 6:00PM in Room 301 of the Glen Ellyn Civic Center.
3. A Regular Village Board Meeting is scheduled for Monday, November 13, 2017 at 7:00PM in the Galligan Board Room of the Glen Ellyn Civic Center.

L. Other Business

M. Adjournment



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Administration
Department Head: Lindsey Kaminsky
Category: Recognition
Prepared By: Lindsey Kaminsky

SCHEDULED

AGENDA ITEM (ID # 2895)

DOC ID: 2895

The Planning & Development Department, specifically Staci Hulseberg and John Sterrett, received a compliment regarding their professionalism and responsiveness.

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Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Lindsey Kaminsky
Category: Recognition
Prepared By: Lindsey Kaminsky

SCHEDULED

AGENDA ITEM (ID # 2921)

DOC ID: 2921

A resident thanked the Public Works Department for their excellent communication and upkeep of the Village.

A resident thanked the Public Works Department for their excellent communication and upkeep of the Village.



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Lindsey Kaminsky
Category: Recognition
Prepared By: Lindsey Kaminsky

SCHEDULED

AGENDA ITEM (ID # 2924)

DOC ID: 2924

**The Village would like to thank Andrew J. Van Gorp for his service
on the Environmental Commission.**



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Angela Andrianopoulos
Category: Minutes
Prepared By: Angela Andrianopoulos

SCHEDULED

AGENDA ITEM (ID # 2906)

DOC ID: 2906

July 17, 2017 Special Board Meeting Minutes

Draft Minutes Village Special Board Meeting Glen Ellyn Village Board of Trustees Monday, July 17, 2017

Call to Order

President McGinley called the meeting to order at 6:30 p.m.

Pledge of Allegiance

President McGinley asked Trustee Fasules to lead the Pledge of Allegiance

Roll Call:

Upon roll call by Village Clerk Chereskin, President McGinley and Trustees Fasules, Kenwood, Ladesic, Pryde and Senak answered "Present." Trustee Enright entered the meeting at 6:45 p.m.

In Attendance: Recording Secretary Solomon, Village Manager Franz, Village Attorney Mathews, Assistant Village Manager Stonitsch, Finance Director Coyle, Police Chief Norton and Economic Development Coordinator Hannah.

Agenda Item E - Residential Refuse and Recycling Rates

Finance Director Coyle presented information on this topic and stated that with the approval of a new refuse contract with Republic Services, the Board now needs to set refuse rates for the 2017-2018 year. Finance Director Coyle stated staff has performed a five-year analysis of the Solid Waste Fund and is recommending changes to the refuse rates. Finance Director Coyle reviewed the changes for Branch & Brush, Reserves (storm), Toter, Clean Sweep and Administrative and stated residents would see a savings of \$15.00 to \$17.00 per year depending on which Base Rate program the residents chose.

Trustee Senak stated the storm reserves are at approximately \$400,000 and asked why the storm reserves surcharge would be kept if the Village has a good cash reserve at this time. Finance Director Coyle stated they would keep the storm reserve rate to ensure enough reserves based on the five-year analysis. Finance Director Coyle stated this rate could be pulled back further or looked at again as the Board does review the refuse rates annually. Trustee Senak stated he would like to see this storm reserve rate dialed down to zero as the Village is at its reserve level.

Trustee Pryde asked if the Village saw another big money clean-up event as it did in 2013, how long would it take to get the cash reserves back. Finance Director Coyle stated from the 2013 event, it

took the Village until January 2017 to get back up to the reserve level and this rate helps with the ancillary capital that needs to come from somewhere.

Finance Director Coyle stated there is some flexibility in the fund to possibly pay for the upcoming refuse enclosure at Shock's Park as well as this is where the funds come from for the toters that need to be replaced. Trustee Pryde stated the Village needs to keep a record of what reserve funds are used for.

Trustee Kenwood stated he is usually not in favor of a standard percentage for reserves across the board. Trustee Kenwood stated the Board does set the rates annually so the Board could react fairly quickly if money is needed to bring the cash reserves back to an appropriate level. Trustee Kenwood stated the residents would understand reinstating this fee if some big event or events does happen. Trustee Kenwood stated he does not see the need for the storm reserve fee at this time from an operational perspective. Trustee Ladesic agreed with this.

Trustee Ladesic asked how much money would be needed to replace all the toters to which Finance Director Coyle stated she thinks it is approximately \$80,000 to \$100,000. Trustee Ladesic asked if the Clean Sweep can be abandoned if needed to which Finance Director Coyle stated it could be. President McGinley asked if the money from the Clean Sweep program can be redirected to which Attorney Mathews stated these monies might be able to shift if needed and he can look into this reallocation of funds. Finance Director Coyle stated the ordinance is written "Supplemental Rate," and there reasons listed for this rate so any use within this list may be fine, but Attorney Mathews would need to verify this.

Trustee Senak asked about the rates for Seniors for curbside versus backdoor to which Finance Director Coyle stated all rates did go down based on the current contract. Trustee Senak suggested they could apply some reserves to the rear-door collection fee to bring this rate down for seniors.

Finance Director Coyle stated if the storm reserve fee is removed, the Monthly Supplemental Rate would go down from \$3.05 to \$2.80.

President McGinley asked the Trustees' opinion on the \$0.25 storm reserve fee to which Trustees Enright, Kenwood, Ladesic, Pryde and Senak were fine with removing this. Trustee Fasules stated he would like to see the Board go with what is listed in the refuse rate memo as they do not know what could happen and have a possible big storm event.

A motion was made by Trustee Kenwood and seconded by Trustee Ladesic to approve amended Ordinance No. 6513-VC, an Ordinance amending Chapter Six of Title Seven (Solid Waste Collection and Disposal) of the Village code as amended with the removal of the Reserves (storm) fee of \$0.25 and subject to attorney review to see if the fees can be reallocated.

Upon roll call, Trustees Enright, Kenwood, Ladesic, Pryde and Senak voted "aye." Trustee Fasules voted "nay." Motion carried.

Agenda Item I - Reminders

1. A Village Board Meeting is scheduled for Monday, July 24, 2017 at 7:00 p.m. in the Galligan Board Room of the Glen Ellyn Civic Center.

Agenda Item J - Other Business

None

Adjournment

At 7:00 p.m., a motion was made by Trustee Kenwood and seconded by Trustee Pryde to adjourn. Motion carried.

Upon roll call, Trustees Enright, Fasules, Kenwood, Ladesic, Pryde and Senak voted “aye.”

Respectfully submitted,

Debbie Solomon
Recording Secretary
Reviewed and approved,

John A. Chereskin
Village Clerk



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Angela Andrianopoulos
Category: Minutes
Prepared By: Angela Andrianopoulos

SCHEDULED

AGENDA ITEM (ID # 2907)

DOC ID: 2907

July 17, 2017 Regular Workshop Meeting Minutes

Draft Minutes

Regular Workshop Meeting

Glen Ellyn Village Board of Trustees

Monday, July 17, 2017

Call to Order

President McGinley called the meeting to order at 7:06 p.m.

Pledge of Allegiance

President McGinley asked Economic Coordinator Hannah to lead the Pledge of Allegiance

Roll Call

Upon roll call by Village Clerk Chereskin, President McGinley and Trustees Fasules, Kenwood, Ladesic, Pryde and Senak answered "Present." Trustee Enright was excused.

In Attendance: Recording Secretary Solomon, Village Manager Franz, Village Attorney Mathews, Assistant Village Manager Stonitsch, Planning and Development Director Hulseberg, Finance Director Coyle, Police Chief Norton and Economic Development Coordinator Hannah.

Audience Participation

None

Agenda Item E. - Phillips Edison (Baker Hill) Incentive Request (Discussion Only)

Economic Development Coordinator Hannah presented information regarding an incentive request of Phillips Edison & Company, owner of the Baker Hill Shopping Center, for a \$2,000,000 partnership with the Village of Glen Ellyn to update the shopping center and the grocery space to accommodate a new grocer to replace the former Dominick's space. Economic Development Coordinator Hannah stated Phillips Edison & Company reached a termination agreement with Albertson's for the long-standing lease of the former Dominick's site and is ready to possibly move forward with a new grocer for the site, Pete's Market. Economic Development Coordinator Hannah stated cost estimates for the site and grocery store improvements required by the possible tenant of Phillips Edison are in excess of \$7,000,000. Economic Development Coordinator Hannah stated in addition, when the store is turned over to the tenant, the grocer will be investing another \$5,000,000 into the space. Economic Development Coordinator Hannah stated upgrades to the shopping center include renovated box for backfill grocer, proposed remodeled storefront façade, new LED

lighting, new pylon signage, new paint design, repairs and repaving of the parking lot, additions of bike racks and an outdoor seating area. Economic Development Coordinator Hannah stated the site has been vacant for several years, and the center and the site do need lots of updates.

Scott Adair, Vice President of Economic Development for Phillips Edison & Company, stated this is a great investment opportunity which is why they are seeking a partnership with the Village. Mr. Adair stated they would like to make this a vibrant retail center again. Mr. Adair stated Phillips Edison & Company has owned the Baker Hill Shopping Center since 2012 and showed a conceptual rendering of what the updated center might look like with Pete's Market added. Mr. Adair stated Phillips Edison is a grocery-focused retail investment trust that owns and operates over 350 shopping centers around the country. Mr. Adair stated they would like to do something holistic that will benefit the current and future tenants of the center.

Greg Clough, Vice President of Redevelopment for Phillips Edison & Company, reviewed the possible updates to the center as well as tenant inducement package improvements and stated Phillips Edison is asking the Board to invest in the revitalization of the Baker Hill Shopping Center through this possible sales tax rebate sharing agreement.

Ashley Meyer, Director of Finance for Phillips Edison & Company, showed a spreadsheet of costs and losses since the Dominick's closed and stated they have lost approximately \$16,000,000 overall from the Dominick's closing and are ready to move forward with a new grocer to revitalize the center. There was a discussion regarding the financials presented. Mr. Adair stated Pete's Market is projecting to do \$32,000,000 to \$37,000,000 in sales.

President McGinley asked when Pete's might open if this is approved. Mr. Adair stated once the agreement with the Village is approved, Phillips Edison will talk to Pete's Market about the extra cost for the façade and then turn over the site over to Pete's Market by October 2017 and possibly see the grocery store open 15 months after that.

Economic Development Coordinator Hannah reviewed the sales tax rebate incentive proposal and stated staff is proposing a total of \$1,750,000 in a performance-based sales tax rebate incentive over 10 years. Economic Development Coordinator Hannah stated the request is for \$1,500,000 in sales tax rebates from the new grocery anchor business (including home rule sales tax) with \$75,000 base sales tax to stay with the Village and a 50/50 sales tax split above the base. Economic Development Coordinator Hannah stated this agreement terminates after the \$1,500,000 is reached or 10 years, whichever is first. Economic Development Coordinator Hannah stated they are also requesting \$250,000 in sales tax rebates from net new retail tenants to Baker Hill Shopping Center (including home rule sales tax).

Bob Rychlicki, Executive Vice President at Kane, McKenna, and Associates, Inc., stated he reviewed the sales tax sharing proposal that was presented by Phillips Edison. Mr. Rychlicki stated they used the Pete's Market in Bridgeview as a comparison for these projected sales numbers, and the projected \$32,000,000 could be a possibility with the size of the space. Mr. Rychlicki stated the Village may want to consider doing "true up" reviews to monitor project costs and revenues.

Finance Director Coyle stated the Dominick's closed in the Village and the Mariano's in Wheaton opened at about the same time. Finance Director Coyle stated due to this, the Village lost approximately \$100,000 in sales tax revenue.

Trustee Ladesic asked if there were zoning issues or concerns foreseen yet to which Planning and Development Director Hulseberg stated not at this point.

Mr. Adair stated they will structure their own terms with Pete's Market so the lease will contain occupancy terms/not going dark so the same situation with Dominick's does not happen again.

President McGinley asked for if the Board would support a sales tax rebate incentive program to which the Board's consensus is they would support this.

President McGinley asked the Board for their opinions on the sales tax rebate incentive terms, including \$1,500,000 in sales tax rebates to Pete's Market and \$250,000 in sales tax rebates from net new retail tenants to the shopping center.

Trustee Kenwood stated 20% of a project seems excessive, and he is struggling with the money being offered and new-tenant deals. Trustee Kenwood stated he would take \$1,000,000 in costs out as he understand the Village will need to handle the road improvements. Trustee Kenwood stated he does not feel this deal is fair to the current shopping center tenants.

Trustee Ladesic is supportive of this program, but would go back to \$1,500,000 total with the Village doing the road improvements. Trustee Enright stated he is fine with the current proposed terms.

Trustee Senak stated the 20% does seem high, but there is a significant risk attached to this 20% so he is fine with the current proposed terms.

Trustee Fasules stated he agrees with Trustee Kenwood, and he is concerned about the cannibalism with other grocery stores in the Village. Trustee Fasules stated there needs to be more protection, and this sales tax rebate program does not seem fair to the current tenants. Trustee Fasules stated he is fine with \$1,000,000.

Trustee Pryde stated he has no problem with the current proposed terms. Trustee Pryde stated he wants a nice-looking center so they need to ensure they look at the whole overall development.

Mr. Adair stated they can go back through the budget and go over the numbers with Village Manager Franz and Economic Development Director Hannah. President McGinley stated Phillips Edison needs to take the comments from Trustees Fasules, Kenwood and Ladesic and work on the incentives and costs. Attorney Mathews asked Phillips Edison to work on possible contract contingencies. President McGinley stated the Board definitely supports this proposed development and wants to ensure the Board all agrees with the terms.

Agenda Item F. - Planning and Development Process Improvement Plan (Discussion Only)

Planning and Development Director Hulseberg stated at the June 12, 2017 Village Board Workshop, the Board discussed the possible restructuring of the roles and responsibilities of the Architectural Review Commission (ARC) and the Plan Commission (PC) to create a more efficient development review process. Planning and Development Director Hulseberg stated the ARC and PC commission chairmen are not present tonight, but both do support the proposed changes.

Planning and Development Director Hulseberg stated the staff suggests combining the ARC and PC into one single recommending body that would assume that roles of both commissions, with the exception of exterior appearance review. Planning and Development Director Hulseberg stated these changes are being proposed as there have been issues relating to applicant and resident frustration and confusion and time that staff needs to devote to these issues. Planning and Development Director Hulseberg stated appropriate training for the new commission on reviewing codes would be implemented. Planning and Development Director Hulseberg stated the benefits of an updated process would be enhancement-related, less meetings and preserve the character in the Village better. Planning and Development Director Hulseberg stated 85% of the municipalities in the Chicagoland area do not have an architectural review commission or architectural review guidelines.

There was a discussion regarding how architectural plans would be reviewed and looked at, what types of plans the new PC would see and how this process would be stream-lined.

Trustee Senak asked how many times a petitioner has not gone forward with a project due to the process being too long and too complicated. Trustee Ladesic stated he knew about some. Trustee Senak stated he is all for stream-lining, but he wants to ensure if this needs to happen or not.

Tim Loftus, who resides at 296 Woodstock Avenue, stated he is a commissioner on the ARC and Historic Preservation Commissions. Mr. Loftus stated he understands the need to make the process faster and acknowledged the ARC did not have a quorum recently which did slow down a petitioner's request. Mr. Loftus stated the commissioners do need to commit 100% to their commissions. Mr. Loftus stated there are some major projects coming and does not like the idea of the exterior appearance being left to the staff with the residents only having three minutes to speak about their concerns at a Village Board meeting. Mr. Loftus stated he can see putting more onus on the commissioners to perform. Mr. Loftus stated the ARC does work with developers to help improve the projects. Mr. Loftus stated he does not want to lose the residents' input into projects.

President McGinley stated pre-application meetings will be announced to the public so residents can have input on a timelier basis. President McGinley stated if big projects are being reviewed, the Board and staff definitely want the residents aware of this. President McGinley stated the number of residents notified will depend on the size of the project so if it is a bigger project, many more residents would be notified. Mr. Loftus stated he can support this plan if the resident input into the architectural piece does happen before a project gets to a Village Board Meeting.

Pam Albrecht, who resides at 587 Hillside Avenue, stated she has been a commissioner on the ARC

for about 10 years. Ms. Albrecht stated the ARC is an excellent check and balance in the system. Ms. Albrecht stated she understands the urgency of the staff. Ms. Albrecht stated the ARC does have a big influence and appreciates the Village is a part of the 15% of municipalities in Chicagoland that does have an architectural review commission.

Sharon Wussow, who resides at 519 Western Avenue, stated she has been a commissioner on the ARC for about 10 years. Ms. Wussow stated the ARC is made up of residents who care so much about the Village that they volunteer their time to review these pieces and listen to other residents. Ms. Wussow stated that the residents who speak at the ARC meetings say that the ARC seems to be the only commission that seems to be listening to residents. Ms. Wussow stated she wanted to be on ARC so she could have a voice in the Village and be an advocate for the residents. Ms. Wussow stated she feels she can see the overall big picture for what the residents want. Ms. Wussow stated that staff is very busy and is concerned about how much time they will be able to spend on exterior appearance review. Ms. Wussow stated she feels the ARC would be able to dedicate more time to this instead.

President McGinley asked when this will be coming to the Board to which Planning and Development Director Hulseberg stated it will be on the July 24, 2017 Village Board Meeting agenda.

President McGinley asked if the Board supports the process improvements that the staff is proposing including the ARC's responsibilities being reassigned. Trustees Fasules, Ladesic and Pryde agreed with the proposed changes. Trustee Enright stated he does not support this as the commissioners do not seem to support this. Trustee Kenwood suggested that two ARC commissioners are add to the PC so there would be 2 ARC and 7 PC commissioners in the new Plan Commissioners. Trustee Senak stated he does not support these changes as he feels the residents' interests and input are not being upheld. President McGinley asked Planning and Development Director Hulseberg to work with the Trustees about their concerns.

Attorney Mathews stated in the ordinance, it needs to be stated that the current Architectural Review Commission will be **disillusioned** and the Plan Commissioners will be citizens qualified by experience, judgment and character.

Agenda Item G. Credit Card Acceptance Policy (Discussion Only)

Finance Director Coyle reviewed this topic and stated the Village may need to account for credit card fees in the Village's cost to the residents. Finance Director Coyle stated a larger percent fee precipitated this discussion as the Village is losing money if they are not charging fees for larger credit card purchases. Trustee Fasules stated the Village has a fee-charging problem and not a cost problem.

Finance Director Coyle stated the Village could adjust pricing to include the fees over the next few years. Finance Director Coyle stated they could invoke a limit, and there would be no credit card payments above this limit. Trustee Fasules stated they should adjust pricing accordingly.

Finance Director Coyle referred to the chart concerning estimated savings to the Village and asked what the Board thought was best. Trustee Pryde stated the Village should adjust fees to compensate slightly for the loss.

There was a discussion regarding credit card limits, fees for deposits and a possible fee adjustment.

Village Manager Franz stated the consensus is there will be no cap, no longer doing deposits and the Village will adjust its fees over the next few years. Village Manager Franz stated he will do a draft of these updates and put this into his Manager's Report for the Board to review.

Agenda Item H. College of DuPage Innovation Center (Discussion Only)

President McGinley stated the link for the video presentation at the July 6th College of DuPage (COD) Board Meeting was included in the packet, and the Board was going to watch about 15 minutes of this presentation on a College of DuPage Innovation Center. Village Manager Franz introduced COD President Ann Rondeau and Joe Cassidy, COD's Dean of Continuing Education/Extended Learning.

The Board and attendees watched the video presentation.

COD's President Dr. Ann Rondeau stated the business model for the innovation center would be a separate 501 (c) (3). Dr. Rondeau stated Dean Cassidy has a proven track record, and COD fully supports this proposed innovation center as well as many important partners. Dr. Rondeau stated this proposed innovation center has lots of potential and can be launched quickly.

Dean Cassidy stated Benedictine University are currently exploring this innovation center with COD, and Rev3 will be a component. Dean Cassidy stated COD has a great working relationship with Glen Ellyn already, and COD would really like to make this work.

Trustee Senak stated the location of the innovation center would be important, and it is good to use Glen Ellyn which is on the train line and could link the city of Chicago and other suburbs.

Trustee Ladesic asked if other locations in Glen Ellyn are possible if the Civic Center cannot house this innovation center to which Village Manager Franz stated they looked at locations in the Central Business District, but no location has seemed quite right.

Village Manager Franz stated the COD Board will review the Memorandum of Understanding on July 20, 2017.

I. Other Items

None

Agenda Item (ID # 2907)

Meeting of October 23, 2017

J. Adjournment

At 10:57 p.m., a motion was made by Trustee Kenwood and seconded by Trustee Enright to adjourn. Motion carried.

Respectfully submitted,

Debbie Solomon
Recording Secretary

Reviewed and approved,

John A. Chereskin
Village Clerk



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Angela Andrianopoulos
Category: Minutes
Prepared By: Angela Andrianopoulos

SCHEDULED

AGENDA ITEM (ID # 2908)

DOC ID: 2908

July 24, 2017 Regular Board Meeting Minutes

Draft Minutes Village Regular Board Meeting Glen Ellyn Village Board of Trustees Monday, July 24, 2017

Call to Order

President McGinley called the meeting to order at 7:00 p.m.

Pledge of Allegiance

President McGinley asked Village Clerk Chereskin to lead the Pledge of Allegiance.

Roll Call:

Upon roll call by Village Clerk Chereskin, President McGinley and Trustees Enright, Fasules, Kenwood, Ladesic, Pryde and Senak answered "Present."

In Attendance: Recording Secretary Solomon, Village Manager Franz, Village Attorney Mathews, Planning and Development Director Hulseberg, Finance Director Coyle, Deputy Police Chief Holmer, and Senior Civil Engineer Daubert.

Audience Participation

None

Agenda Item E - Consent Agenda:

The following items are considered routine business by the Village Board and were presented for a single approval in the form listed below:

1. Total Expenditures (Payroll and Vouchers) - \$4,997,462.31.
The vouchers have been reviewed by Trustee Fasules and Manager Franz prior to this meeting, and are consistent with the Village's purchasing policy.
2. June 26, 2017 Regular Village Board Meeting Minutes
3. Ordinance No. 6514, An Ordinance Approving Zoning Variations from the Lot Area, Front Yard, Rear Yard and Accessory Structure Setbacks to Allow the New Construction of a Single-Story Residence at 525 Emerson Avenue.

4. Ordinance No. 6515, An Ordinance Granting Approval of a Sign Variation to Allow the Installation of Two Awning Signs and One Projecting Sign on the Edie Boutique Property Located at 499 Pennsylvania Avenue Glen Ellyn, Illinois 60137.
5. Ordinance No. 6516, An Ordinance Granting Approval of Zoning Variations to Allow the Construction of a Second Pavilion on the B.R. Ryall YMCA of Northwestern DuPage County Property Located at 49 Deicke Drive Glen Ellyn, Illinois 60137.
6. Approve a License Agreement with Main Street Pub for Tables and Chairs in the Public Right-of-Way.
7. Ordinance No. 6517, An Ordinance Amending Ordinance 5159, Which Granted Approval of a Special Use Permit, Zoning Variation, Zoning Map Amendment, and Exterior Appearance Approval to Allow Improvements to the Property Commonly Known as Maryknoll Park Located at 845 Pershing Avenue, Glen Ellyn, IL 60137.
8. Ordinance No. 6518-VC, An Ordinance to Amend the Liquor Control Code Chapter 19 of Title, Section 12 (Restriction on the Number of Licenses) of the Village Code to Decrease the Number of Permitted Class A-1 Liquor Licenses and Increase the Number of Permitted B-1 Liquor Licenses.
9. Motion to authorize the Village Manager to execute an agreement with RJN Group of Wheaton, Illinois, in the not-to-exceed amount of \$525,000 (including a 10% contingency), for a study of the Central Business District Underground Sewer and Water Utility Infrastructure to be expensed to the Capital Projects, Sanitary Sewer, and Water Funds.
10. Motion to increase the appropriation for Phase II engineering services associated with the Taylor Avenue Pedestrian Tunnel Project provided by Alfred Benesch & Company in the amount of \$18,900 for a revised total appropriation of \$155,500 to be expensed to the Capital Projects Fund.
11. Motion to authorize the Village Manager to execute Change Order No. 1 to the Phase II engineering services agreement with Alfred Benesch & Company for the Taylor Avenue Pedestrian Tunnel Project for additional investigations and analysis in the amount of \$18,900 resulting in a revised total fixed price of \$155,500.
12. Motion to authorize the Village Manager to execute a contract with Denler, Inc., of Mokena, Illinois, in the amount of \$40,000 (including 7% contingency), for the 2017 Asphalt Street Crack Sealing Program to be expensed to the Capital Projects Fund.
13. Resolution 17-10, A Resolution for the Expenditure of Motor Fuel Tax Funds for the Purpose of Maintaining Streets and Highways under the Applicable Provisions of the Illinois Highway Code in the exact amount of \$652,648 for Calendar Year 2016.

Trustees Kenwood and Senak asked for Consent Agenda Items #9 and #10 to be removed from the Consent Agenda for further discussion.

Regarding Item #13, Trustee Enright asked if there needs to be an amendment to set aside this money to which Village Manager Franz stated the Village has done this for several years and is a way to use Motor Fuel Tax Funds most effectively. Village Manager Franz stated this helps to pay for some on the on-going operation costs that Public Works incur during the maintenance of the Village's streets.

Regarding Item #7, Trustee Kenwood asked about resident concerns on this. Planning and Development Director Hulseberg stated this is related to the paddleball request for Maryknoll Park, and there were some residents who voiced concerns about lighting and noise at the Plan Commission meeting. Planning and Development Director Hulseberg stated the Plan Commission did add some conditions that addressed the residents' concerns, including planting buffer landscaping, all non-security related recreational lights turned off by 11:15 p.m. and security lighting remaining on 24 hours a day, 7 days a week.

A motion was made by Trustee Fasules and seconded by Trustee Pryde to approve Consent Agenda Items 1-8, 11-13.

Upon roll call, Trustees Enright, Fasules, Kenwood, Ladesic, Pryde and Senak voted "aye."

Tom Bachman, owner of Edie Boutique at 499 Pennsylvania Avenue, thanked the Board for the sign variation approvals. Mr. Bachman stated this is the 4th store that he and his wife Amy have opened, and the boutique carries clothing, jewelry and handbags.

Trustee Senak asked how Mr. Bachman for his thoughts on how the process was to open a retailer in Glen Ellyn and if he had any suggestions on the process. Mr. Bachman stated in the long run, it turned out great. Mr. Bachman stated he felt there was a lack of information given at the beginning of the process, and they seemed to be discouraged on certain things.

Bob and Anna Davidson, owners of Blackberry Market at 401 N. Main Street, thanked the Board for approving the enhancement on their liquor license. Ms. Davidson stated they are doing an expansion into the previous jewelry store next door and want the ability to do more special events. Mr. Davidson stated the expansion will help with kitchen space and seating during the winter months.

Trustee Senak asked how the Davidsons for their thoughts on how the process was to get their liquor license expanded and if they had any suggestions on the process. Mr. Davidson stated the Village's biggest asset is Planning and Development Director Hulseberg who was always very helpful. Ms. Davidson stated Planning and Development Hulseberg walked them through everything, including building codes and such.

President McGinley stated Consent Agenda Item #6 allows tables and chairs in the public right-of-

way for Main Street Pub at 466 N. Main Street.

Consent Agenda Item #9

Trustee Kenwood stated this is a big ticket item and would like to hear the statues of this as he does agree it is important to update the downtown infrastructure.

Senior Engineer Daubert stated this would be a study to help with the comprehensive improvement to the downtown streetscape, including updating curbs and sidewalks, putting bump outs in and making the downtown more attractive. Senior Engineer Daubert stated the intent of this assignment is to do the important investigative work prior to making any road improvements. Senior Engineer Daubert stated the project involves investigation and both public and private sector infrastructure including manhole inspections, sewer main televising, sewer smoke testing, sewer service televising, building inspections, dye testing, flow metering, sanitary sewer modeling and water main assessment. Senior Engineer Daubert stated there are big projects coming to the downtown, and it has been over 20 years since significant upgrades to the underground infrastructure in the downtown. Senior Engineer Daubert stated they solicited for bids earlier in the year, and RJN Group had a comprehensive approach and was a better value to the Village. Senior Engineer Daubert stated this would be a 6-month assignment, and they should know by summer 2018 what underground infrastructure upgrades would be needed in the Central Business District.

Trustee Ladesic stated in addition, he would like to see street lighting issues and possible power shortages addressed as well. Trustee Ladesic stated they should underground more wires and possibly put pipes between street lights street lights to help with sound and WiFi if it is needed.

Trustee Pryde stated this study is very necessary as updating the downtown streetscape has been talked about at the Capital Improvements Commission for the past five years.

Trustee Kenwood asked if there were any assumptions needed before this testing would begin. Senior Engineer Daubert stated they do not, and this analysis will allow the Village to build a model so different scenarios can be run and see what possible issues they might have.

Trustee Kenwood stated this has been vetted by the Capital Improvements Commission and asked about the budget for this. Village Manager Franz stated there is a placeholder in the budget for some time without knowing the scope. Village Manager Franz stated there will be a budget kick-off at the August workshop meeting where capital projects will be discussed. Village Manager Franz stated the budget for this will probably be between \$5,000,000 to \$10,000,000, and the Board will revisit scope and timing as well as other pieces at a future workshop.

Trustee Pryde asked what amount that was in the 20-year Plan for the downtown redevelopment. Senior Engineer Daubert stated he thought the Board had previously indicated that they were not interested in spending more than \$4,500,000 on the streetscape, and historically, the Village has spent about \$1,000,000 in for the underground improvements. Senior Engineer Daubert stated the downtown streets are getting to a point where the streets need resurfacing. Senior Engineer Daubert stated they did budget for this assignment this year.

Trustee Senak stated Senior Engineer Daubert stated and his staff did a great job on this and understands they need to do this to look at long-range planning. Trustee Senak asked if a 10% contingency is enough for this kind of work. Senior Engineer Daubert stated the biggest unforeseeable item that there could be sway on is how many service connections there are currently. Senior Engineer Daubert stated they did discuss this and a 10% contingency should be appropriate. Senior Engineer Daubert stated they might need to do some additional modeling work in the future, but the \$525,000 is a good starting point.

Trustee Pryde stated the Village has done similar televising exercises over the past several years in the residential neighborhoods which has really been the basis of previous boards' funding the cooperative payment program. Trustee Pryde stated this would be a continuation of what the Village has been doing to improve its underground structure. Village Manager Franz stated in 2009, there was a neighborhood underground infrastructure study done which is the basis for a lot of the neighborhood improvements that have been done.

A motion was made by Trustee Fasules and seconded by Trustee Kenwood to approve Consent Agenda Item 9, to authorize the Village Manager to execute an agreement with RJN Group of Wheaton, Illinois, in the not-to-exceed amount of \$525,000 (including a 10% contingency), for a study of the Central Business District Underground Sewer and Water Utility Infrastructure to be expensed to the Capital Projects, Sanitary Sewer, and Water Funds.

Upon roll call, Trustees Enright, Fasules, Kenwood, Ladesic, Pryde and Senak voted "aye."

Consent Agenda Item #10

Trustee Kenwood stated the conversation on this topic has been going on for several years and would like to hear an update on this. Senior Engineer Daubert stated earlier in 2017, Phase I engineering was wrapped up, and the Village sent their plans to Union Pacific in April. Senior Engineer Daubert stated he has not heard back from Union Pacific yet on what certain wall type they would need for the tunnel which will drive the details in this process. Senior Engineer Daubert stated they put a petition in with the ICC for their approval as well. Senior Engineer Daubert stated they hope to have a March 9, 2018 letting so the project could be constructed in summer 2018.

Trustee Kenwood asked if the project might not be completed in 2018 to which Senior Engineer Daubert stated the project might not be completed as they are still waiting to hear from Union Pacific, and Senior Engineer Daubert has called Union Pacific daily on this review.

Trustee Kenwood asked how the letting process works. Senior Engineer Daubert stated there are set timeframes for this process.

Mike O'Connor, Project Manager with Alfred Benesch & Company, stated the final plans for this project would need to be in by September 28, 2017 to make the March 9, 2018 letting. Mr. O'Connor stated IDOT may have different timeframes. Senior Engineer Daubert stated there are certain dates that have to be met where plans are in and pieces are approved and signed off to, and

he will send Village Manager Franz a calendar of the critical dates.

Senior Engineer Daubert stated the change order is needed for additional deeper soil boring for the walls and ground stabilization, and this is not a part of the grant.

Trustee Kenwood asked what might happen if they miss the March 2018 letting to which Mr. O'Connor stated the next letting would be mid-June 2018. Trustee Kenwood asked if the project would still be completed if they did the mid-June letting date. President McGinley stated they would need to talk to the schools about this project then as this is an important route back and forth to the schools, and they need to possibly miss the school season. President McGinley stated if they do not do the March 2018 letting, this project may need to be delayed for a year. Senior Engineer Daubert stated as of now, they are anticipating a 4-week closure of the roadway.

A motion was made by Trustee Fasules and seconded by Trustee Senak to approve Consent Agenda Item 10, to increase the appropriation for Phase II engineering services associated with the Taylor Avenue Pedestrian Tunnel Project provided by Alfred Benesch & Company in the amount of \$18,900 for a revised total appropriation of \$155,500 to be expensed to the Capital Projects Fund

Upon roll call, Trustees Enright, Fasules, Kenwood, Ladesic, Pryde and Senak voted "aye."

Agenda Item F - Planning and Development Process Modifications

Planning and Development Director Hulseberg stated these modifications were discussed at the June 12 and July 17 Village Board workshops. Planning and Development Director Hulseberg stated the Board discussed restructuring the roles and responsibilities of the Architectural Review Commission (ARC) and the Plan Commission (PC) to create a more efficient development review process. Planning and Development Director Hulseberg stated at these meetings, staff suggested restructuring the two roles of the ARC to streamline the development review process. Planning and Development Director Hulseberg stated it was suggested that the PC would review sign variations, and staff would administratively review exterior appearance. Planning and Development Director Hulseberg stated the PC would make a recommendation on sign variations to the Village Board, and staff would provide a recommendation to the Village Board on exterior appearance.

Planning and Development Director Hulseberg stated the revised procedures would reduce the amount of meetings a project is required to go through, increase the efficiency in the conduct of Commission meetings, decrease the costs for applicants, decrease staff time to prepare for Commission meetings and increase the Village's competitive advantage for attracting new development opportunities. Planning and Development Director Hulseberg stated staff review of exterior appearance is common in about 85% of Chicagoland communities. Planning and Development Director Hulseberg stated staff has drafted an ordinance that would dissolve the Architectural Review Commission and transfer sign code variations to the Plan Commission and exterior appearance to the staff.

Trustee Enright asked if anyone in the room was from the ARC or PC, and there were none of these commissioners present.

Trustee Kenwood stated he feels this will make it easier for people who want to do business in Glen Ellyn to only go to one meeting where all their questions can be answered. Trustee Kenwood stated architecture is important, and his ask is as they start to shape the new commission, that they ensure they are thinking about both the architecture and the value of the residents' input. Trustee Kenwood stated they could try this for a few years, and if it does not work, an architectural review commission could be reinstituted.

Trustee Senak stated he wants to ensure that the residents have the ability to have their interests represented by people that they elect. Trustee Senak stated the Board would continue to exercise oversight to the decisions made at staff level. Trustee Senak stated he was not comfortable at the beginning of this discussion, but he has seen the staff to be fully capable and competent to make these decisions and have exercised good judgment in this process.

Trustee Enright asked if there had been any other comments from the ARC commissioners to which Planning and Development Director Hulseberg stated there had not.

A motion was made by Trustee Pryde and seconded by Trustee Ladesic to approve Ordinance No. 6519-VC, An Ordinance to amend the various sections of the Village Code of the Village of Glen Ellyn to dissolve the Architectural Review Commission.

Upon roll call, Trustees Fasules, Kenwood, Ladesic, Pryde and Senak voted "aye." Trustee Enright abstained from this vote. Motion carried.

A motion was made by Trustee Pryde and seconded by Trustee Ladesic to approve Ordinance No. 6520 - VC, an Ordinance approving text amendments to various sections of the Glen Ellyn Village Code to allow Administrative variations and other approvals.

Upon roll call, Trustees Enright, Fasules, Kenwood, Ladesic, Pryde and Senak voted "aye."

President McGinley stated the Village is working on a letter to send to all the ARC commissioners giving them information about what is happening and where they can provide additional input. Planning and Development Director Hulseberg stated they are updating the websites and applications and creating a new process chart and applications so they can move forward with this immediately. . Planning and Development Director Hulseberg asked if the Board wanted to hear about the text amendments to which President McGinley stated they were fine with this.

Agenda Item G - Fiscal Year 2016 General Fund Operating Surplus

Finance Director Coyle presented information on this surplus and stated at the June 26, 2017 Village Board meeting, the 2016 audit was presented to the Village Board. Finance Director Coyle stated the audit confirmed the fiscal year 2016 General Fund operating surplus was \$548,331, and this operating surplus is equal to the end of year decrease in fund balance of \$51,669 adjusted for the 2015 surplus distribution of \$600,000 which was transferred in 2016. Finance Director Coyle stated in the prior year, as recommended by the Finance Commissioner, the Village Board voted to

distribute the 2015 fiscal year General Fund Surplus by contributing additional funds to the Police Pension Fund (\$400,000) and the Facilities Maintenance Reserve Fund (\$200,000).

Finance Director Coyle stated the Village does have adequate cash reserves, and the recommendation is for the surplus be distributed to the Police Pension Fund and Facilities Maintenance Reserve Fund. Finance Director Coyle stated these recommendations were reviewed at the July Finance Commission meeting, and Vice-Chair Jeremy Van Ek is present for any questions from the Board.

Trustee Ladesic asked if there was anything pressing so that this needed to be approved tonight to which Finance Director Coyle stated there is nothing pressing, and they are trying to wrap up 2016. Trustee Ladesic stated he would like further discussion on this topic and would like to table this topic to the next Village Board workshop.

A motion was made by Trustee Ladesic and seconded by Trustee Senak to table this agenda item for discussion to the August 21, 2017 Village Board Workshop.

Upon roll call, Trustees Enright, Kenwood, Ladesic, Pryde and Senak voted “aye.” Trustee Fasules voted “nay.” Motion carried.

Agenda Item H - Reminders

1. A Village Board Workshop is tentatively scheduled for Monday, August 21, 2017 at 7:00 p.m. in Room 301 of the Glen Ellyn Civic Center. Village Manager Franz stated the start time for this workshop may be earlier than 7:00 p.m.
2. A Village Board Meeting is scheduled for Monday, August 28, 2017 at 7:00 p.m. in the Galligan Board Room of the Glen Ellyn Civic Center.

Agenda Item I - Other Business

President McGinley thanked the Le Bouscat town for sending a bicycle team to the Intelligentsia bike race in Glen Ellyn, and their team won one of the races and placed in the top 10 in five out of the 10 races.

Village Manager Franz thanked the Fourth of July committee and the staff for all their work in the past few weeks. Village Manager Franz thanked the coordinators and volunteers for help with the Intelligentsia bike races, Jazz Fest, downtown sidewalk sales and other events.

Adjournment

At 8:15 p.m., a motion was made by Trustee Kenwood and seconded by Trustee Pryde to adjourn. Motion carried.

Upon roll call, Trustees Enright, Fasules, Kenwood, Ladesic, Pryde and Senak voted “aye.”

Agenda Item (ID # 2908)

Meeting of October 23, 2017

Respectfully submitted,

Debbie Solomon
Recording Secretary

Reviewed and approved,
John A. Chereskin



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Angela Andrianopoulos
Category: Minutes
Prepared By: Angela Andrianopoulos

SCHEDULED

AGENDA ITEM (ID # 2909)

DOC ID: 2909

September 25, 2017 Regular Board Meeting Minutes

Minutes

Village Regular Board Meeting
Glen Ellyn Village Board of Trustees
Monday, September 25, 2017

Call to Order

President McGinley called the meeting to order at 7:00 p.m.

Pledge of Allegiance

President McGinley asked Glen Ellyn Public Library Director Dawn Bussey to lead the Pledge of Allegiance.

Roll Call:

Upon roll call by Village Clerk Chereskin, President McGinley and Trustees Enright, Fasules, Ladesic and Senak answered ?Present.? Trustee Pryde entered the meeting via phone at 7:01 p.m. Trustee Kenwood was excused.

A motion was made by Trustee Ladesic and seconded by Trustee Senak to allow Trustee Pryde to participate in the meeting via phone.

Upon roll call, Trustees Enright, Fasules, Ladesic, and Senak answered ?aye.?

In Attendance: Recording Secretary Solomon, Village Manager Franz, Village Attorney Mathews, Planning and Development Director Hulseberg, Public Works Director Hansen, Finance Director Coyle, Police Chief Norton, Economic Development Coordinator Hannah, Senior Civil Engineer Daubert, Civil Engineer Warner and Facilities Manager Baltudis.

Village Recognition: (Village Clerk)

1. Village Clerk Chereskin read a Proclamation for the 2017 Fourth of July Committee. Dawn Smith accepted the Proclamation.
 2. Village Clerk Chereskin read a Proclamation for Chamber of Commerce Week 2017. Chamber of Commerce Executive Director Dawn Smith accepted the Proclamation.
- Audience Participation

1. Glen Ellyn Public Library Director Dawn Bussey presented information on the Jungle Book Ball which will be Saturday, November 4th. Ms. Bussey stated this ball is helping to raise funds for the third phase of the library's interior renovation. Jungle Book Ball Director Eileen Mullin-Gasteier

Agenda Item (ID # 2909)

Meeting of October 23, 2017

stated there will be food and drinks available with an auction as well and encouraged everyone to purchase tickets to support the library.

Agenda Item E - Consent Agenda:

The following items are considered routine business by the Village Board and were presented for a single approval in the form listed below:

1. September 11, 2017 Village Regular Board Minutes
2. September 18, 2017 Special Village Workshop Minutes
Vouchers 9-25-2017 for Total Expenditures in the amount of \$2,525,538.77. The vouchers have been reviewed by Trustee Kenwood and Manager Franz prior to this meeting, and are consistent with the Village's purchasing policy.
3. Resolution No. 17-13 Releasing 2016 & 2017 Executive Session Minutes
4. Ordinance No. 6534-VC, An Ordinance to Amend the Liquor Control Code Chapter 19 of Title 3, Section 11 (Classification of Licenses) and Section 12 (Restriction on Number of Licenses) of the Village Code, to Increase the Number of Permitted Class N Liquor Licenses.
5. Approve an annual maintenance fee, a single source purchase which is an authorized exception in the purchasing policy, with Tyler Technologies, Inc. of Plano, Texas, for MUNIS software support and licensing in the amount of \$79,911.67, to be expensed to the General and Water & Sewer Funds.
6. Motion pursuant to Section 1-10-7 of the Glen Ellyn Village Code to adopt the competitive bidding procedures of the U.S. Communities Purchasing Cooperative in lieu of the provisions of Chapter 10 on Village Contracts and authorize the purchase of Liquid Applied Roof Restoration materials for Fire Station 1 in the amount of \$9,756.45, and an additional not to exceed \$1,000 for the delivery of said roofing materials; and to award a contract to install said Liquid Applied Roof Restoration material in the amount of \$29,175 with a \$5,000 contingency for a total cost of \$34,175 and a total project not to exceed \$34,931.45.
Regarding Item #4, Trustee Senak stated he thought the special class was appropriate and wanted to ensure the applicant approved of the restrictions on this. Economic Development Coordinator Hannah stated the applicant is fine with the conditions. Economic Development Coordinator Hannah stated this liquor class already existed, and they modified the existing class and specifically did a fit for what was needed for Cabernet & Company.

A motion was made by Trustee Ladesic and seconded by Trustee Enright to approve Consent Agenda Items 1-6.

Upon roll call, Trustees Enright, Fasules, Ladesic, Pryde and Senak voted ?aye.?

Alix Lischett, owner of Cabernet & Company, thanked the Board for the approval on this and stated this wine-by-the-glass should start in the next couple of weeks. Trustee Senak asked if there would be outdoor seating to which Ms. Lischett stated there would not be.

Agenda Item G - Special Use Permit for a Drive-Thru and Variations from the Sign Code for CVS Pharmacy

Planning and Development Director Hulseberg presented information on this request and stated TMC Illinois 2, LLC is the regional developer for CVS Pharmacy, future tenant of 739 Roosevelt Road, and they are requesting approval of a Final Planned Unit Development for Lot 1 of the Roosevelt Glen Corporate Center, a Special Use Permit and variations from the Sign Code to construct and operate a CVS Pharmacy with a drive-thru. Planning and Development Director Hulseberg stated the property is located at the southeast corner of Roosevelt Road and Nicoll Way, and the petitioner is proposing to construct a new 13,111 square-foot 24-hour full service CVS Pharmacy with a drive-thru. Planning and Development Director Hulseberg stated the hours of operation for the drive-thru are proposed to be 8:00 a.m. to 10:00 p.m.

Planning and Development Director Hulseberg stated the Plan Commission held a public hearing on September 14, 2017 and voted unanimously to recommend approval of the Final Planned Unit Development for Lot 1, the Special Use Permit and the variations from the sign code. Planning and Development Director Hulseberg stated staff did review the exterior appearance request for the renovated building and found the proposed construction to be in substantial conformance with the Appearance Review Guidelines and recommends approval of the Exterior Appearance for this project.

Trustee Enright asked if the drive-thru was for just picking up pharmaceuticals. Planning and Development Director Hulseberg stated there would be pick-up of pharmaceuticals, dropping off of prescriptions and possible other uses.

A motion was made by Trustee Senak and seconded by Trustee Fasules to approve Ordinance No. 6535, an Ordinance approving a Final Planned Unit Development Plan for Lot 1 of Roosevelt Glen Corporate Center, a Special Use Permit for a drive-thru, and variations from the Sign Code for CVS Pharmacy proposed on the property commonly known as 739 Roosevelt Road.

Upon roll call, Trustees Enright, Fasules, Ladesic, Pryde and Senak voted ?aye.?

Agenda Item H - Redevelopment and Sales Tax Rebate Incentive Agreement for Baker Hill Shopping Center

Economic Development Coordinator Hannah presented information on this request and stated in December 2013, Dominick's closed their store across Chicagoland area, and the vacant stores were picked up by other expanding grocers. Economic Development Coordinator Hannah stated the Village staff worked with the property owner to backfill the space, and in the meantime, the remaining Dominick's leases were picked up by Albertson's. Economic Development Coordinator Hannah stated as of July 2017, Phillips Edison & Company was able to reclaim and access the vacant Dominick's space and begin evaluation on necessary improvements to bring a new grocer, Pete's Fresh Market, to the Baker Hill Shopping Center.

Economic Development Coordinator Hannah stated Phillips Edison & Company is requesting a partnership with the Village to update the shopping center and the grocery space to accommodate a new grocer to the site. Economic Development Coordinator Hannah stated the Village Board discussed the proposed improvements to the Baker Hill Shopping Center and the developer's financial incentive request at the July 17, 2017 and August 21, 2017 Village Board Workshop meetings. Economic Development Coordinator Hannah reviewed the various grocery store and center upgrades.

Economic Development Coordinator Hannah stated since the August 21, 2017, Village Board Workshop, staff has been working with Phillips Edison to put together a sales tax rebate incentive agreement to address many of the concerns noted by the Village Board at this workshop meeting.

Economic Development Coordinator Hannah stated the sales tax rebate agreement provides for the following conditions and protections:

1. A not to exceed performance based sales tax rebate of \$1.25 million from new grocery anchor business (including home rule sales tax) with \$75,000 base sales tax to stay with the Village, a 50/50 split above base and the agreement terminates after the \$1.25 million is reached or 10 years, whichever is first.
2. The Village will continue to work with authorities having jurisdiction over Roosevelt Road (State Route 38), including the Illinois Department of Transportation (IDOT), to reconstruct an entrance way to the property which will add an access point for eastbound traffic to enter the property directly from Roosevelt Road and contribute up to \$500,000 to the reconstruction of the intersection if authorized by the State of Illinois and IDOT.
3. The developer will include in its lease with Pete's Fresh Market a provision that in the event of a vacation or abandonment of the Anchor Space leased by Pete's Fresh Market, which is not due to a sale, merger, acquisition or assignment involving Tenant, no exclusion related to a grocery store use for the premises will survive the vacation or abandonment of the premises.
4. If Phillips Edison & Company take action which causes Pete's Fresh Market to abandon the site within the first five years of the execution of this agreement, the Developer will reimburse the Village 50% of all incentive payments paid by the Village up to the date of the assignment. If this occurs within the last five years of the term of this agreement, which causes Pete's Fresh Market to abandon the site for any reason, the Developer will reimburse the Village 25% of all incentive payments paid by the Village up to the date of the assignment.
5. If the project costs invested by the Developer are less than total estimates projected, then the \$1.25 million maximum incentive and periodic payments provided for in this Agreement shall be reduced by the amount dollar for dollar. The Developer shall provide certified, actual costs incurred by the Developer for the project before the Village is obliged to make any incentive payment under this Agreement.

Trustee Enright asked if this is just a reduction in sales tax revenue. Economic Development Coordinator Hannah stated the Village pays back this amount, but there will be no upfront payment until one year in.

Trustee Senak commended the Village staff for their work on this agreement.

Randy Horn, owner of the Learning Express Toy Store at 900 Roosevelt Road, stated he has been in business for 18 years, and in the past four years, many businesses have failed or moved out of the Baker Hill Shopping Center since there was no main grocery store to attract traffic or sales. Mr. Horn stated the vacant site looks terrible and does need a lot of attention. Mr. Horn stated with Pete's Fresh Market coming, this will be a great opportunity to have hope that the businesses will survive and thrive as well as bring sales tax monies for the Village. Mr. Horn asked the Board to approve this and the permits and licenses needed quickly.

Cindy Degen, owner/operator of Chicks n Salsa at 874 Roosevelt Road, stated she has been the owner/operator since 2004 and has seen a loss of sales and traffic in the past several years. Ms. Degen stated the east end of town seems to be an eyesore on the Village and not the attraction it should be. Ms. Degen stated the Mariano's in Wheaton and Lombard are taking sales tax dollars from Glen Ellyn. Ms. Degen asked the Board to approve this.

Trustee Ladesic thanked the business owners and residents who are there to support the Baker Hill Shopping Center.

A motion was made by Trustee Ladesic and seconded by Trustee Enright to approve Resolution No. 17-14, A Resolution Authorizing the Village to enter into a Redevelopment and Sales Tax Rebate Incentive Agreement by and between the Village of Glen Ellyn, Illinois, and Baker Hill Station, LLC, for the Baker Hill Shopping Center.

Upon roll call, Trustees Enright, Fasules, Ladesic, Pryde and Senak voted ?aye.?

Scott Adair, Vice President of Economic Development for Phillips Edison & Company, thanked the Village staff for their work on this agreement and stated they will be starting work right away on the grocery store space and the center.

Agenda Item I - Annexation Agreement for 21W135 Roosevelt Road, 751 West Roosevelt Road and 1209 South Lawler Avenue

A motion was made by Trustee Enright and seconded by Trustee Ladesic to reopen the continuation of a public hearing, from the September 11, 2017 Village Board meeting, at 7:37 p.m. for an Annexation Agreement for the Property Located at 21W135 Roosevelt Road, 751 West Roosevelt Road and 1209 South Lawler Avenue.

Upon roll call, Trustees Enright, Fasules, Ladesic, Pryde and Senak voted ?aye.?

Planning and Development Director Hulseberg presented information on this request and stated the subject properties are east of Interstate 355 at the southeast corner of Roosevelt Road and Lawler Avenue. Planning and Development Director Hulseberg stated Bucks, Inc., is the contract purchaser of the properties commonly known as 21W135 Roosevelt Road, 751 West Roosevelt Road and 1209 South Lawler Avenue, and Bucks Inc. is requesting approval for an Annexation Agreement for the future annexation and development of these properties to allow the construction of a gas station, automotive car wash and convenience store with outdoor storage and sales of merchandise. Planning and Development Director Hulseberg stated to accommodate the development of the property, Bucks Inc., has requested a Zoning Map Amendment, Special Use Permits, variations from the Zoning Code, variations from the Subdivision Regulations Code, variations to the sign code and Exterior Appearance.

Planning and Development Director Hulseberg stated the Village Board opened a public hearing for the Annexation Agreement at the September 11, 2017 regular Village Board meeting. Planning and Development Director Hulseberg stated the matter was continued to the September 25, 2017 meeting because additional information was requested by the Village Board including the minutes from the Plan Commission hearings and additional engineering plans. Planning and Development Director Hulseberg stated several issues were raised during the meeting, and the Village Board requested additional information prior to taking action on the Annexation Agreement on the following items: car wash noise/sound attenuation, stormwater runoff, the proposed illuminated blue band on the gas pump canopy, a liquor license being issued in close proximity to a place of worship and the vehicular traffic impact on a residential neighborhood.

Planning and Development Director Hulseberg stated if the Annexation Agreement is approved, the petitioner will pursue closing on the purchase of the property, and once the property has been purchased, a petition for annexation of the properties will be submitted by the petitioner. Planning and Development Director Hulseberg stated after the annexation has been received, the annexation and the zoning entitlements will be scheduled for the next available Village Board meeting.

Trustee Enright asked about the Lawler avenue exit change with a possible no left turn sign. Planning and Development Director Hulseberg stated this would prevent turning movements in and out of the religious institution that is on the west side of Lawler Avenue. Trustee Enright asked about the liquor selling hours. Village Manager Franz stated the liquor selling hour requirements are similar with other classes. Trustee Enright asked if most of the gas that might fall onto the concrete would evaporate to which Planning and Development Director Hulseberg stated all the excess gas will go into drains and then go into the vortex separator.

Richard McMahon, from 2500 Brickvale Drive in Elk Grove Village, represents Bucks, Inc., was sworn in and gave a presentation on this request. Mr. McMahon review the background of Bucks, Inc., and stated they have had these properties under contract since the beginning of 2016, and the Villages of Glen Ellyn and Lombard modified the boundary agreements so Glen Ellyn could annex these properties. Mr. McMahon showed renderings of the proposed gas station, car wash and convenience store and stated the pond will be a detention pond and not a retention pond. Mr.

McMahon stated they have done some updates to the plans in order to accommodate the business and the Village, including removing two gas dispensers under the canopy, adding more trees than a property of this size is required to have per the Village's guidelines, crosshatching of the pavement on Lawler among other things. Mr. McMahon stated the stormwater runoff will be collected, run through the downstream defender where the hydrocarbons will be removed and then go to the detention pond. Mr. McMahon stated this downstream defender is cleaned two times a year.

Mr. McMahon stated if there is an issue with the residents' water wells, Buck's Inc., would have to fix these issues under the law. Mr. McMahon stated they are asking for the car wash hours to be from 6:00 a.m. to 10:00 p.m., and they are proposing to do a noise study on the car wash where if the noise level does not pass, they will change the hours for the car wash or do more sound attenuation. Trustee Enright if the car wash could start at 8:00 a.m. and then Buck's Inc., could do the study on the noise level. Mr. McMahon stated they are required to start the hours at 6:00 a.m.; however, they will not run the car wash until they see if the noise level is acceptable.

Trustee Enright asked about the how deep the tank will be to which Mr. McMahon stated it is about 20 feet deep. Trustee Enright asked about the soil in this area to which Mr. McMahon stated the borings show clay soil at that depth. Trustee Enright asked if they found anything in the borings from the previous gas station that was there. Mr. McMahon stated there was some gas locked in near the tank, but the gas did not get into the well system.

Trustee Enright asked about a possible no left turn sign onto Lawler to which Mr. McMahon stated they are fine with this. Mr. McMahon stated they have worked with the members of the religious institution on Lawler Avenue as they were modifying the liquor license, and the religious institution had no objections to this.

Trustee Senak asked about the sound levels at Buck's Inc., Wheaton gas station. Mr. McMahon stated per their sound consultant, the sound levels at the Wheaton location would comply with Glen Ellyn's code. Trustee Senak asked for a baseline reading of the soil at the site so it could be understood what is in the soil now, and Trustee Fasules agreed. Mr. McMahon stated the Illinois Environmental Protection Agency (EPA) will look at the site and give Buck's Inc., a specific set of expectations that has to do with the distance of the wells. Mr. McMahon stated the EPA will tell Buck's Inc., what standards they will need to do to protect the public health, and Buck's Inc., will be assuming all the responsibility under the law. Planning and Development Director Hulseberg stated the Village does not regulate the wells as this is done by the state and county. There was a discussion regarding a baseline soil reading. Trustee Fasules stated he is more concerned about the non-residents' concerns as they have no 'vote' on this.

Trustee Ladesic stated he does not think a baseline reading is needed because it seems over-reaching on something that is controllable by the state, and Trustee Pryde agreed with this. President McGinley stated the Board could put a condition on the agreement with Buck's Inc., agreeing to that Buck's Inc., will test any well if a resident specifically asks them to. President McGinley asked if Buck's Inc., would know if it is their gas if a well is tested to which Mr. McMahon stated they would.

Village Clerk Chereskin swore in all the residents who wished to speak.

Raymond Mick, who resides at 1230 S. Lawler Avenue in Lombard, Illinois, stated he has lived in the neighborhood since 1946. Mr. Mick stated their neighborhood has lost several ways of getting in and out over the past years and now Lawler would be messed up which will be a problem. Mr. Mick stated there needs to be a safe way to get in and out of the neighborhood. Mr. Mick stated Glen Ellyn will own the intersection of Roosevelt and Lawler, but wonders how the Village can legally say no left turn onto Lawler.

Elaine Berquist, who resides at 1299 Lloyd Avenue in Lombard, Illinois, referenced an article from the ?New York Times? and stated the residents are being forced to accept an unwelcome plan. Ms. Berquist stated she has lived in the neighborhood for 53 years and wonders how much consideration was given to the neighborhood. Ms. Berquist stated theirs is a true neighborhood made up of diverse and caring people. Ms. Berquist stated the neighborhood is small in area with approximately 100 homes, 500 neighbors and 50 children, and she is very apprehensive of this proposal.

Rashad Mujeebuddin, who resides at 1506 S. Lawler Avenue in Lombard, Illinois, reviewed facts about the neighborhood and stated he would like to see economic development managed appropriately. Mr. Mujeebuddin stated he has concerns over the health and safety concerns as well as noise pollution. Mr. Mujeebuddin stated the traffic study shows a level of service at an F which is a total breakdown. Mr. Mujeebuddin stated he would like to see the exit and entry from Lawler removed, a reduction in the number of pumps, no delivery trucks or trash haulers on Lawler and the installation of a traffic light at Roosevelt Road and Lawler.

Vicki Liszewski, who resides at 1289 S. Lawler Avenue in Lombard, Illinois, stated she has lived in the neighborhood for 27 years, and she is concerned about water contamination. Ms. Liszewski stated she knew neighborhood resident Robert Blair submitted a letter about points on the water contamination as well. Ms. Liszewski stated how the neighborhood would know if something were to happen. Ms. Liszewski stated she is not confident the water overflow will flow to the west.

Alex Westa, who resides at 1310 S. Lloyd Avenue in Lombard, Illinois, stated his grandmother was one of the first residents to buy into this neighborhood in the 1920s. Mr. Westa stated the Board needs to apply the hours of the Five Corners gas station to the Bucky's gas station, car wash, liquor sales and deliveries. Mr. Westa stated there should be street lighting added, sidewalks on Lawler and work on the power lines on the west side of Lawler. Mr. Westa asked what is the big picture or master plan for this neighborhood as there are three jurisdictions in this neighborhood which gets confusing.

Matt Johnson, who resides at 1273 S. Lloyd Avenue in Lombard, Illinois, stated he is concerned about light pollution and noise pollution. Mr. Johnson stated there is not a business need for the car wash to open at 6:00 a.m., and it should open at 8:00 a.m. Mr. Johnson stated the neighborhood deserves more protection as none of the residents want or need this gas station as there are other gas stations very close.

Astria Rudaitis, who resides at 21W065 Pershing Avenue in Lombard, Illinois, stated she is reading a letter on behalf of a resident who has resided at 1285 S. Lawler in Lombard, Illinois, for 40 years. Ms. Rudaitis read that this gas station does not seem like a good business deal for Glen Ellyn, and there are nine gas stations within two miles of Roosevelt Road and Lawler Avenue. Ms. Rudaitis read that this gas station will probably not generate much new business, and the traffic report gave this intersection an F for the worst operating condition. Ms. Rudaitis read that there will be increased chances for more accidents and wonders what Glen Ellyn has to gain in this deal.

Carson Christel, who resides at 1225 S. Lawler Avenue in Lombard, Illinois, stated the only people who want gas stations to be put in are the ones who want to make money. Mr. Christel stated the current traffic studies do not show the traffic from the mosque and the additional traffic from the proposed gas station across Roosevelt Road. Mr. Christel stated there should be no entrance to the gas station from Lawler. Mr. Christel stated this gas station will be one block off Interstate 355, and vehicles will be speeding coming off the interstate. Mr. Christel stated the groundwater will not flow west as water now flows southwest as his yard and driveway are flooded often. Mr. Christel is concerned about the liquor sales and asked if they would want something that sold liquor right next to St. Petronille's. Mr. Christel asked why Lombard gets money from this deal but takes no liability as Glen Ellyn is getting all the liability in this.

Dwan Johnson, who resides at 1273 S. Lloyd Avenue in Lombard, Illinois, stated she has lived in the neighborhood for four years. Ms. Johnson stated they should restrict the gas station's hours as this encourages risk and possible issues in a dark/unlit neighborhood. Ms. Johnson stated the DuPage County police will need to respond to any issues in the neighborhood, and this is a slower response time. Ms. Johnson stated there should be no entrance on Lawler. Ms. Johnson stated she does not think Buck's Inc., will be able to control all the chemical run-off. Ms. Johnson stated she does not want the gas station to go in, but she definitely does not want the car wash.

A motion was made by Trustee Fasules and seconded by Trustee Ladesic to close a public hearing at 9:16 p.m. to consider an Annexation Agreement for the Property Located at 21W135 Roosevelt Road, 751 West Roosevelt Road and 1209 South Lawler Avenue.

Upon roll call, Trustees Enright, Fasules, Ladesic, Pryde and Senak voted ?aye.?

President McGinley stated the possible conditions of the car wash hours, the no left turn onto Lawler from the gas station and the testing of the tank have been discussed, and she would like to hear from the Trustees on this.

Trustee Ladesic asked about street lighting to which Public Works Director Hansen stated this would be IDOT's responsibility because the lighting would be in the Roosevelt Road right-of-way. Trustee Ladesic asked if the residents of this neighborhood could petition Glen Ellyn to annex into the Village. Planning and Development Director Hulseberg stated they cannot as they are located on the Lombard side of the boundary line, and Lombard has not indicated that they are willing or interested to change the boundary line location. Trustee Ladesic asked if water would be run to this neighborhood eventually. Planning and Development Director Hulseberg stated the Village never takes utilities on the other side of boundary line agreements, and there is a joint jurisdiction territory

for anything that fronts Roosevelt Road. Planning and Development Director Hulseberg stated the residents would need to petition Lombard as this neighborhood is in there planning district if these residents would like Glen Ellyn water.

Trustee Enright asked about the insurance program if something happens. Mr. McMahon stated 4/10 of every cent on every gallon of gas goes to fund this insurance program. Trustee Enright asked if the gas station would sell diesel to which Mr. McMahon stated diesel would be sold for cars only as well as panel trucks or equipment used by landscaping companies. Trustee Enright asked about delivery times. Mr. McMahon stated fuel trucks come as needed 24 hours a day, but any other deliveries are done during business hours. Trustee Enright asked about the car wash run-off to which Mr. McMahon stated there is no run-off as the excess goes into tanks. Trustee Enright asked what DuPage would do with this proposed gas station if Glen Ellyn does not annex the property. Planning and Development Director Hulseberg stated it would be up to DuPage County, but she cannot guess what the County Board would do on this proposed project.

President McGinley asked the Trustees thoughts on the no left turn sign onto Lawler to which the majority agreed with putting the sign in since the residents of the neighborhood do support this.

Trustee Fasules stated he is not feeling good about doing conditions with an annexation agreement and feels the way the Board is handling this annexation agreement seems unusual. Trustee Fasules stated there are stricter hours on the Five Corners gas station than there would be on this.

President McGinley stated they can add the condition for the car wash hours that would say the 6:00 a.m. start time could be retained, and Buck's Inc., would hire a noise consultant to monitor the car wash once it is open to see if the noise level complies with the ordinance. President McGinley stated if the noise level does not comply, Buck's Inc., will change the start time of the car wash. Trustee Enright stated he feels it is reasonable to ask for an 8:00 a.m. start time for the car wash. The other Trustees were fine with the 6:00 a.m. start time and hiring the noise consultant. Mr. McMahon stated they could go with a conditional permit to open the store, but not open the car wash until the sound consultant does the sound testing. Attorney Mathews stated if the car wash violates the noise ordinance, the whole gas station would be fined and shut down. Trustee Enright asked for a 7:00 a.m. start time to which Mr. McMahon agreed to this.

President McGinley stated for the baseline testing of the wells, this was not done for the Five Corners gas station. Trustee Senak stated he accepts the petitioner's representation that Buck's Inc., will test the wells prior to the gas station opening if one of the residents ask for this.

A motion was made by Trustee Senak and seconded by Trustee Ladesic to approve Ordinance No. 6536, an Ordinance approving an Annexation Agreement for the properties commonly known as 21W135 Roosevelt Road, 751 West Roosevelt Road, and 1209 South Lawler Avenue subject to the following conditions as there being a no left turn sign place on Lawler Avenue, the car wash operation hours will be 7:00 a.m. to 10:00 p.m. and the agreement being subject to attorney review.

Agenda Item (ID # 2909)

Meeting of October 23, 2017

Upon roll call, President McGinley and Trustees Enright, Ladesic, Pryde and Senak voted ?aye.? Trustee Fasules voted ?nay.? Motion carried.

A motion was made by Trustee Senak and seconded by Trustee Ladesic to approve Ordinance No. 6532-VC, an Ordinance to amend the Liquor Control Code Chapter 19 of Title 3, Section 12 (Restriction on Number of Licenses) of the Village Code, to Increase the Number of Permitted Class D-3 Liquor Licenses.

Upon roll call, Trustees Enright, Ladesic, Pryde and Senak voted ?aye.? Trustee Fasules voted ?nay.? Motion carried.

Agenda Item J - Execution of Contract with Chicagoland Paving Contractors, Inc. in the amount of \$255,000.

Civil Engineer Warner presented background on the request to award a construction contract for the 2017 Parking Lot Resurfacing and Asphalt Roadway Patching Program in the Village. Civil Engineer Warner stated the staff is recommending to award Chicagoland Paving of Lake Zurich, Illinois, in the budgeted amount of \$255,000, and all engineering design and inspection work associated with the project has and will be completed by Engineering Division staff. Civil Engineer Warner stated each year, the Village seeks to make localized improvements to roadways in addition to those that are programmed for more extensive rehabilitation in the form of resurfacing or reconstruction, and this year?s program will include resurfacing the Duane-Lorraine parking lot and over 3,000 square yards of asphalt roadway patching across 19 location throughout the Village. Civil Engineer Warner stated staff recommends basic resurfacing be done of the Duane-Lorraine parking lot as the pavement is in poor condition. Civil Engineer Warner reviewed the bid process and stated Chicagoland Paving?s bid was the lowest responsible bid with the price broken down into the asphalt roadway patching and the Duane-Lorraine parking lot resurfacing. Civil Engineer Warner stated there will be parking in the interim at the northwest corner of Crescent Boulevard and Glenwood Avenue to help with the missing parking at the Duane-Lorraine lot during repaving.

Trustee Enright asked about pavers for this parking lot. Civil Engineer Warner stated the repaving is just a temporary solution for this lot.

Village Manager Franz stated in the first quarter 2018, a parking analysis will come to the Village Board along with talk of where to put parking lot kiosks.

A motion was made by Trustee Senak and seconded by Trustee Enright to authorize the Village Manager to execute a contract with Chicagoland Paving Contractors, Inc., of Lake Zurich, Illinois, in the amount of \$255,000 for the 2017 Parking Lot Resurfacing and Roadway Patching Program to be expensed to the Capital Project and Parking Funds.

Upon roll call, Trustees Enright, Fasules, Ladesic, Pryde and Senak voted ?aye.?

Agenda Item K - Discussion

Agenda Item (ID # 2909)

Meeting of October 23, 2017

None

Agenda Item L - Reminders

1. A Special Village Board Workshop is scheduled for Thursday, September 28, 2017 at 7:00 p.m. in Room 301 of the Glen Ellyn Civic Center.
 2. A Village Board Workshop is scheduled for Monday, October 16, 2017 at 7:00 p.m. in Room 301 of the Glen Ellyn Civic Center.
 3. A Village Board Meeting is scheduled for Monday, October 23, 2017 at 7:00 p.m. in the Galligan Board Room of the Glen Ellyn Civic Center.
- Agenda Item M - Other Business

None

Adjournment

At 10:02 p.m., a motion was made by Trustee Enright and seconded by Trustee Pryde to adjourn. Motion carried.

Upon roll call, Trustees Enright, Fasules, Ladesic, Pryde and Senak voted ?aye.?

Respectfully submitted,

Debbie Solomon
Recording Secretary

Reviewed and approved,

John A. Chereskin
Village Clerk



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Angela Andrianopoulos
Category: Minutes
Prepared By: Angela Andrianopoulos

SCHEDULED

AGENDA ITEM (ID # 2902)

DOC ID: 2902

September 28, 2017 Special Workshop Minutes

Minutes

Special Workshop Meeting

Glen Ellyn Village Board of Trustees

Thursday, September 28, 2017

Call to Order

President McGinley called the meeting to order at 7:00 p.m.

Pledge of Allegiance

President McGinley asked Information Technology Manager Mark Binkerd to lead the Pledge of Allegiance

Roll Call

Upon roll call by Village Clerk Chereskin, President McGinley and Trustees Enright, Fasules, Ladesic, and Pryde answered "Present." Trustee Kenwood was excused. Trustee Senak will join via phone if he can.

A motion was made by Trustee Pryde and seconded by Trustee Fasules to allow Trustee Senak to participate in the meeting via phone.

Upon roll call, Trustees Enright, Fasules, Ladesic, and Pryde answered "aye."

In Attendance: Recording Secretary Solomon, Village Manager Franz, Planning and Development Director Hulseberg, Finance Director Coyle, Acting Assistant Village Manager Kevin Bowens, Assistant Finance Manager Thomas, Information Technology Manager Binkerd, Economic Development Coordinator Hannah and Communications Coordinator Plahm.

Audience Participation

None

Agenda Item E. - Five-Year Forecast

Village Manager Franz introduced the topic of the 2018 Budget meetings and stated there would be four different meetings to discuss the different Village funds as well Departments and an overview of the Capital Plan. Village Manager Franz stated the staff does a zero-based budget and does a line item review of each revenue and expense.

Finance Director Coyle presented background on the Five-Year Forecast and stated this is a management tool used to manage the Village's General Fund and identify any areas of concern. Finance Director Coyle stated the goals of the Five-Year Forecast are to understand the long-term financial trends in revenues and expenditures/expenses, identify future deficits, identify potential areas where programs can be implemented now to avoid future deficits, understand how this forecast aligns with past forecasts and compare past forecasts with actual results. Finance Director Coyle stated the annual General Fund Forecast shows revenues are forecast to grow at approximately 2.0% per year while expenditures grow at 3.5% per year which would decrease the General Fund's fund balance by \$7.1 million over the next five years.

Finance Director Coyle reviewed the General Fund Forecast as compared to previous years as well as the Forecast versus Actual for some of the past years. Finance Director Coyle stated the Village has been successful in beating forecast and has had positive fiscal years. Finance Director Coyle stated sales tax, home rule sales tax and income tax have far outperformed expectations. Finance Director Coyle stated for the 2018 Budget, there will be a negative impact to the General Fund of \$495,000 due to the income tax decreasing by 10% per state of Illinois mandate, home rule sales tax decreasing by 2% for the new state of Illinois and the Police Pension Contribution increasing. Finance Director Coyle stated the Village has little direct control over the three revenue sources (sales tax, home rule sales tax and income tax) which are directly impacted by the economy. Finance Director Coyle stated it is important to maintain the healthy reserve levels to maintain the AAA bond rating.

Trustee Ladesic asked if the Trustees were missing a page from the presentation which Finance Director Coyle stated she would resend this presentation with the additional page. Trustee Pryde asked for information on the growth of EAV and the Central Business District TIF.

Agenda Item F. - 2018 Budget Workshop Discussion

1. General Fund Overview

Finance Director Coyle presented background on the 2018 Budget and showed graphs of the Revenues by Source, Expenditures by Source and the Expenditures by Fund. Finance Director Coyle stated the Village's largest fund is the General Fund, and the Roosevelt Road TIF Fund and the Facilities Maintenance Reserve Fund are projected to have negative net position at the end of the 2018 Budget Year. Finance Director Coyle referenced the Projected Changes in Cash Reserves page and stated the Residential Solid Waste has a negative projection due to the new Clean Sweep week which was just added.

2. General Fund Administration

Finance Director Coyle stated the General Fund is the main operating fund of the Village, and this fund will have an \$18.3 million expense budget in Fiscal 2018. Finance Director Coyle stated there is a projected decrease of 0.2% in revenues between 2017 versus 2018. Finance Director Coyle reviewed the graph for the General Fund's Expenditure by Department.

Trustee Ladesic asked for a chart of all the Transfers that are listed in the different funds to which Finance Director Coyle stated these transfers are listed by department in Section 9-5 in the Draft Budget Appendix.

Village Manager Franz reviewed the Administration Department 2018 Budget. Village Manager Franz stated the Economic Development Incentives reflects the four Redevelopment Agreement Performance Based incentives that the Village has. Village Manager Franz stated in Section 3-52 for Economic Development, the Operating Transfer Out is the payment back to the Corporate Reserve for payment of the Taft Avenue extension.

Village Manager Franz reviewed the budgets for the Village Manager's Office and Facilities Maintenance. Information Technology Manager Binkerd stated the Information Technology Budget shows an increase in Maintenance Equipment as software and maintenance contracts are housed in this line. Trustee Fasules stated it seems the IT budget should be increased as it seems there are more things the Village could be doing.

Trustee Ladesic asked if the Village Board could have tablets to use at meetings so the information would be right in front of them. President McGinley stated someone else has asked for this as well. Trustee Fasules asked IT Manager Binkerd to do research on good tablets that would not be expensive and come back to the Board with a few options.

Village Manager Franz gave an overview on the budgets for Senior Services and the History Center. Village Manager Franz reviewed the budget for Law and stated the additional budget is preparation for things upcoming.

3. General Fund Revenues

a. General Fund - Alliance of Downtown Glen Ellyn Proposed Budget

Jill Foucre, owner of **Marché** and former president for the Alliance of Downtown Glen Ellyn, gave a short presentation on the Alliance and stated the chart shows the 2017 year to date performance of the Alliance through August 2017. Ms. Foucre stated they do have many events in the fall which are coming soon. Ms. Foucre stated for 2018, there is a budgeted net surplus of \$7,300 from the 2018 planned events, and there are reserves set for JazzUp and possible weather issues. Ms. Foucre stated they are continually evaluating events as some are just good community events while others drive business to the retailers and services.

Trustee Ladesic stated the Alliance has done a great job of realigning with the Glen Ellyn Chamber of Commerce.

4. General Fund Planning & Development

Planning and Development Director Hulseberg gave an overview of the 2018 Planning and Development Budget and stated she is planning a 1.9% increase total between the Planning side and the Building side. Planning and Development Director Hulseberg stated there are 16 people in her department at 12.63 FTE, and she is planning to eliminate one intern position. Planning and Development Director Hulseberg stated approximately 95% of this budget is pass-through, and revenues cover a lot of this budget.

Trustee Pryde asked how a major project in the downtown or an update to the Comprehensive Plan would be in Planning and Development. Planning and Development Director Hulseberg stated these could take a significant amount of resources. Trustee Fasules stated Planning and Development is running on a lean staff.

5. General Fund Finance

Finance Director Coyle gave an overview of the Finance Budget and stated most of the Administration side is statutory or keeping the Village running. Finance Director Coyle stated the change in Professional Services - Other is that the Village will not do a final printing of the budget, but will send electronically instead.

6. & 7. Roosevelt Road Tax Increment Financing (TIF) Fund & Central Business District (CBD) Tax Increment Financing (TIF) Fund

Village Manager Franz reviewed the Roosevelt Road TIF Fund and the CBD TIF Fund and stated the Roosevelt Road TIF Fund includes the sidewalks by Panera and CVS Pharmacy. Village Manager Franz stated in the CBD TIF Fund, the budget in Professional Services - Other is for the additional wayfinding signs.

I. Other Items

None

J. Adjournment

At 9:04 p.m., a motion was made by Trustee Pryde and seconded by Trustee Ladesic to adjourn. Motion carried.

Respectfully submitted,

Debbie Solomon
Recording Secretary

Reviewed and approved,

John A. Chereskin

Agenda Item (ID # 2902)

Meeting of October 23, 2017

Village Clerk



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Angela Andrianopoulos
Category: Minutes
Prepared By: Angela Andrianopoulos

SCHEDULED

AGENDA ITEM (ID # 2903)

DOC ID: 2903

October 2, 2017 Special Workshop Minutes

Minutes

Special Workshop Meeting

Glen Ellyn Village Board of Trustees

Monday, October 2, 2017

Call to Order

President McGinley called the meeting to order at 6:45 p.m.

A motion was made by Trustee Senak and seconded by Trustee Enright to enter into Executive Session for the purposes of discussing pending litigation, setting the price for sale or lease of property and the purchase of real property for the use of the public body, returning to open session thereafter.

Upon roll call, Trustees Enright, Fasules, and Senak answered "aye."

President McGinley called the Special Workshop meeting back to order at 7:04 p.m.

Roll Call: taken in Executive Session. **Present:** Village Clerk Chereskin, President McGinley, Trustees Enright, Fasules, Kenwood, Ladesic and Senak

In Attendance: Recording Secretary Solomon, Village Manager Franz, Finance Director Coyle, Public Works Director Hansen, Assistant Public Works Director Buckley, Streets and Forestry Superintendent Brown, Equipment Services Superintendent Frasco, Police Chief Norton, Fire Company Chief Clark, Finance Commission Vice-Chairman Jeremy Van Ek and Finance Commissioner Matt Halkyard.

Pledge of Allegiance

President McGinley asked Village Manager Mark Franz to lead the Pledge of Allegiance.

Audience Participation

None

Agenda Item F. - 2018 Library Budget and Tax Levy Overview

Glen Ellyn Public Library Director Dawn Bussey presented information on the Library's 2018

Budget and Tax Levy Overview. Ms. Bussey stated she will share an overview of the library's levy, expenditures and revenue budgets for the library. Ms. Bussey stated the Library Board approved the 2018 levy and expense budgets at their September 18, 2017 meeting and then she let the staff know on September 19, 2017 about the increase in the levy. Ms. Bussey stated the 2018 operating levy is a 2.1% increase over the last year's levy amount, a decrease from last year's 2.9% increase. Ms. Bussey stated this operating levy increase provided the levy for the bond payments which will be decreasing. Ms. Bussey stated the additional dollars levied will help to cover increased health insurance costs, increased maintenance costs and increased programming expenses, new AV equipment for the remodeled rooms and a raise pool so staff can give performance-based raises.

Ms. Bussey stated on the revenue side, the library has earned over \$16,000 by the end of August with the new passport processing service. Ms. Bussey stated with the remodel, they are installing a small café which the library will not be running itself, but will have a concessionaire who will rent the space out. Ms. Bussey stated the Jungle Book Ball will generate monies for the library too.

President McGinley stated the Library Board has already approved this levy, but does come to the Village Board as a courtesy with this. Trustee Ladesic thanked the library team for looking at internal sources of revenue and encouraged the Library Board to go back and see what they can do about freezing the levy as many government entities are doing that. Trustee Senak agreed with this and asked the Library Board to take whatever steps they can. Trustee Enright thanked the library and asked them to keep up the good work.

Agenda Item G. - 2018 Budget Workshop Discussion

1. Fire and EMS Services

a. Glen Ellyn Volunteer Fire Company

Fire Chief Clark and Fire Administrator Chereskin presented information on the proposed 2018 budget for the Glen Ellyn Volunteer Fire Company (GEVFC). Fire Chief Clark stated their budget committee met yesterday, and the 2018 GEVFC budget will be flat to the 2017 budget. Fire Administrator Chereskin stated Engine #1 is an old truck used for parades and such, and the truck mechanicals are deteriorating so much that the Public Works' garage cannot do the work that is needed. Fire Administrator Chereskin stated they did add \$26,000 to the Historical Expenses line item for this truck to be fixed properly.

Finance Director Coyle stated the GEVFC does submit their audited financial statements every year. Finance Director Coyle stated for 2018, they will give the GEVFC's monies request from the Village less the audit of the 2016 positive cash flow. Fire Administrator Chereskin stated they will present this budget to the GEVFC membership this month and then approve this budget next month.

b. General Fund Fire & EMS

Finance Director Coyle stated the \$479,336 you see under the Fire Company Contribution section is an out on the Village's budget and an in on the GEVFC budget. Finance Director Coyle stated the main things that are paid for from the General Fund's Fire Services Fund are fire inspections for the businesses in the Village, portion of Du-Comm fees, the liability insurance which the Village pays for the GEVFC and the contribution to the Equipment Services Fund for the GEVFC's fleet. Finance Director Coyle stated the Fire Services Fund under the General Fund, is where the Village pays its portion of the EMS expenses, EMS portion of Du-Comm and ambulance services.

c. Fire Service Fund

Finance Director Coyle stated in the Fire Services Fund under the Other Governmental Funds, there is a change to the Vehicles line item as the planned purchase of the new ladder truck will be moved to 2018 from 2017. Finance Director Coyle stated the new squad was moved from the 2018 budget to the 2019 budget as well.

Trustee Kenwood stated he wants to ensure these monies for this fire truck and squad are still ear-marked for the GEVFC since they are not being used in 2017. Finance Director Coyle stated they are. There was a discussion of the possible surplus monies as well as the GEVFC facility and vehicle roadmap plan. Fire Chief Clark stated they do revisit items each year to ensure they are on track.

Fire Chief Clark showed graphs of the 2014 Assessed Values and the 2016 Budget and the Fire Loss per \$100 million in Assessed Valuation for 2014, 2015 and 2016. Fire Administrator Chereskin stated he will send these graphs to the Village Board.

Trustee Enright thanked the GEVFC for all they do. Fire Chief Clark stated there are 15 current recruits on probation with some coming up for membership soon. Fire Chief Clark stated the minimum age for the Fire Company is 21 years old, and their membership does receive a thorough physical each year.

President McGinley thanked the GEVFC for their outstanding work and phenomenal numbers and stated the Village could not ask for more.

d. Police

Police Chief Norton stated they were proactive and make a list of capital expenses and earmarked which of these expenses could be paid for with seized funds. Police Chief Norton stated the Police Department has an authorized strength of 40 with 35 officers now who can be scheduled, three officers in field training, one officer in the academy and one vacant position.

Trustee Fasules stated he thought a previous Board had authorized more officers several years ago, and this decision should be justified or refuted. Police Chief Norton stated a staffing study was done several years ago. Trustee Fasules stated there might be diminished activity and slower response times which puts stress on this team, and the number one goal of the Police Department is the Village's safety. Police Chief Norton stated they did hire back a retired detective to be the Evidence Officer and hired a retired sergeant back as an Investigative Analyst. There was a discussion on the police department staffing. Police Chief Norton stated he could pull the 911 calls which might give a different perspective on the current staffing. President McGinley stated she and Village Manager Franz will sit down with Police Chief Norton to discuss this.

President McGinley asked what percent goes to Police Pension to which Finance Director Coyle stated 10% of the General Fund.

Trustee Ladesic asked if there could be fees for nuisance properties where the police spend an inordinate number of hours. Police Chief Norton stated they looked at this and could do this, but need to ensure specific buildings are not seen as "picked on." Police Chief Norton stated this would be manpower intensive too. Finance Commissioner Halkyard stated a possible ordinance for this could state how many times police are called to a certain location before the building receives a fine.

Finance Director Coyle stated a Forfeiture Fund was added to the Village's funds in 2018 for greater transparency as these forfeiture funds come from seized property, state drug forfeiture funds and federal drug forfeiture funds. Finance Director Coyle stated these funds in the General Funds are projected to be approximately \$675,000 in 2017, and these monies will be transferred over to the newly-created Forfeiture Funds in 2018. Finance Director Coyle stated this set of funds have specific regulations, and these funds can only be used for specific purposes over and above items that would already be in the budget. Finance Director Coyle stated an officer assigned to the Drug Enforcement Agency is paid out of this fund as well as the K-9 unit and the police station payments of \$300,000 for the first three years and then the balance.

2. General Fund Administration and Engineering

Assistant Public Works Director Buckley stated Public Works has nine funds that it manages. Assistant Public Works Director Buckley stated Public Works' total operational budget is slightly decreased by a little over 1% compared to 2017, excluding capital, vehicle purchases and parking. Assistant Public Works Director Buckley stated personnel costs have remained flat over the past five years and will decrease due to restructuring and turnover in the department.

Assistant Public Works Director Buckley stated the biggest change was to the Travel line as IPSI training was added for several people, and he will attend a cartograph conference which is the major software used in Asset Management.

3. General Funds - Streets

Streets and Forestry Superintendent Brown stated the Equipment/Capital Outlay line is new with the conversion of 61 remaining streetlights to LED. Streets and Forestry Superintendent Brown stated there were some decreases. Streets and Forestry Superintendent Brown stated Maintenance -Street Signs was reduced as aluminum and fabrication were reduced. Assistant Public Works Director Buckley stated there are reductions in the Streets budget due to filling budget gaps and trying to make ends meet.

Trustee Ladesic stated Streetlights should go down as the LEDs are implemented. Assistant Public Works Director Buckley stated the replacement parts will go down, but they will still keep the spare lights and poles for damage to Village property.

4. General Funds - Forestry

Streets and Forestry Superintendent Brown stated there were increases in Maintenance-Buildings and Grounds and Tree Removal and decreases in Professional Services and Tree Replacement.

President McGinley asked how the list for Village tree replacement is due to the Village seeming to be behind on tree replacement. Streets and Forestry Superintendent Brown stated they have been catching up on this list. Assistant Public Works Director Buckley stated they do have a list of available planting spaces where trees have already not been removed, and they do ask the resident if they want a tree planted in these spaces. Assistant Public Works Director Buckley stated the Village does have a cost-share program for trees. There was a discussion about the health of the trees in the Village, and Village Manager Franz stated this line item could be increased.

Trustee Ladesic stated he is still seeing problems with stump removal. Streets and Forestry Superintendent Brown stated Public Works has taken stump removal back in-house so this process is more efficient and can do this year-around.

Trustee Kenwood asked if there is a plan around what types of trees are being replanted. Streets and Forestry Superintendent Brown stated the type of tree can depend on where these trees go in, and trees do have a one-season warranty of trees.

5. Motor Fuel Tax Fund

Finance Director Coyle stated the Motor Fuel Tax is considered a part of the capital program, and the majority of the dollars used are for streetlights and salt. Finance Director Coyle stated there are strict guidelines on Motor Fuel Tax funds.

Public Works Director Hansen stated due to when salt is needed in winter, the salt purchase does straddle two fiscal years so this purchase is divided equally between each year. Public Works Director Hansen stated in fall 2018, they will purchase an additional 2,000 tons of salt to be placed in the dome at the Forest Preserve so there is contingency salt in case of an emergency or shortage.

Trustee Kenwood stated he thought the plan was to do salt storage so a mid-season buy of salt did not take place. Public Works Director Hansen stated they would only use this contingency salt in case of a crisis if needed which seems to happen about every four years. Assistant Public Works Director Buckley stated at some point, they would then replenish this contingency salt when prices are down.

Trustee Ladesic asked if there is anything on Public Works' priority list that may have not made the budget. Public Works Director Hansen stated the budget is lean, but this does cover all the bases that need to be covered. Public Works Director Hansen stated the enterprise funds are doing well so they can do what they need to do with water and sewer. Public Works Director Hansen stated he could always use more people and have better customer service, but he is not asking for this.

6. Equipment Services

Equipment Services Superintendent Frasco stated in 2018, they will replace nine vehicles, including three police vehicles and six public works vehicles. Equipment Services Superintendent Frasco stated there is an increase in the Office Supplies line as they are going to create an automotive information library to have everything in one place. Equipment Services Superintendent Frasco stated there is a decrease in fuel due to the cost of fuel trending down and efficiency.

I. Other Items

None

J. Adjournment

At 9:13 p.m., a motion was made by Trustee Kenwood and seconded by Trustee Enright to adjourn. Motion carried.

Respectfully submitted,

Debbie Solomon
Recording Secretary

Reviewed and approved,

Agenda Item (ID # 2903)

Meeting of October 23, 2017

John A. Chereskin



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Angela Andrianopoulos
Category: Minutes
Prepared By: Angela Andrianopoulos

SCHEDULED**AGENDA ITEM (ID # 2901)**

DOC ID: 2901

October 5, 2017 Special Workshop Meeting**Minutes****Special Workshop Meeting****Glen Ellyn Village Board of Trustees****Thursday, October 5, 2017****Call to Order**

President McGinley called the meeting to order at 7:00 p.m.

Roll Call: Upon roll call by Village Clerk Chereskin, President McGinley and Trustees Enright, Fasules, Kenwood, Ladesic and Senak answered "Present." Trustee Pryde was excused.

In Attendance: Recording Secretary Solomon, Village Manager Franz, Finance Director Coyle, Public Works Director Hansen, Assistant Public Works Director Buckley, Senior Civil Engineer Daubert, Utilities Division Superintendent Hubsky, Village Links/Reserve 22 Manager Vesevick and Village Link/Reserve 22 Business Office Coordinator Pedersen.

Pledge of Allegiance

President McGinley asked Finance Director Coyle to lead the Pledge of Allegiance.

Audience Participation

None

Agenda Item E. - 2018 Budget Workshop Discussion**1. Village Links/Reserve 22 Fund**

Finance Director Coyle stated this fund is a part of the Village's four Enterprise Funds. Village Links/Reserve 22 General Manager Vesevick reviewed the 2018 budget and stated the goal of the Village Links/Reserve 22 is to have a desirable recreation and dining facility in the Village. Village Links/Reserve 22 General Manager Vesevick stated the Village Links/Reserve 22 also handles one-third of the Village's stormwater retention at no cost to the taxpayers. Village Links/Reserve 22 General Manager Vesevick they have two major revenue streams: the Village Links consists of Greens Fees, Carts, the Driving Range and Miscellaneous Revenue while Reserve 22 consists of the restaurant and bar, banquets, the Halfway House and the Beverage Cart. Village Links/Reserve 22 General Manager Vesevick

stated they have seven cost centers: Administration, Grounds, Golf Services, Food & Beverage, Stormwater, Pro Shop, Golf Carts and Mechanical Maintenance.

Village Links/Reserve 22 General Manager Vesevick stated their debt service will be \$652,096 in 2018 with capital items at \$149,000. Village Links/Reserve 22 General Manager Vesevick stated the approximate \$64,000 projected surplus in 2018 will go to the cash reserves.

Finance Director Coyle stated there is a change in the Administration budget as the purchase of a turbine mower is being added to the Equipment/Capital Outlay line so the amount will change to \$114,000.

Trustee Ladesic asked about the change in the Professional Services - Other line. Village Links/Reserve 22 General Manager Vesevick stated this is due to anticipated architectural service fees that they will incur to possibly do a renovation to the dining room and a possible pavilion added outside the facility. Village Links/Reserve 22 General Manager Vesevick stated they did add a Marketing Coordinator so the Salaries - Non-Pensionable line did increase as well.

Trustee Enright asked if the fees were being increased. Village Links/Reserve 22 General Manager Vesevick stated they are not proposing any rate increases in 2018 as they did a greens fee increase two years ago and a cart fee increase last year, and the market will not stand for another increase so quickly.

Village Links/Reserve 22 General Manager Vesevick stated there is an increase in Golf Services budget's Dues-Subscriptions-Reg Fees line to pay for the GPS lease on the golf carts.

Trustee Senak asked about the Reserve 22 revenue. Village Links/Reserve 22 General Manager Vesevick stated they have operated Reserve 22 at an operating profit every year, but not enough profit to cover the debt service so golf helps to cover this. Village Links/Reserve 22 General Manager Vesevick stated there have been increases in the banquet business, and they will do approximately \$600,000 this year.

Village Links/Reserve 22 General Manager Vesevick stated the debt service will be cut in half as of 2023. Trustee Senak stated his concern is to ensure enough revenue is generated to cover the debt service, even when it is cut in half. Village Links/Reserve 22 General Manager Vesevick stated when this debt service was taken on, they were in a good cash position.

Trustee Kenwood stated he sees there are three areas to grow: the patio, the inside restaurants and banquets. Village Links/Reserve 22 General Manager Vesevick stated they just put a survey out, and one of the questions is, "Would you come if there was better ambience in the dining room?"

President McGinley stated the Board will do a November workshop meeting at the Village Links/Reserve 22 so they can meet with the Recreation Commission to discuss possible capital projects.

Trustee Fasules asked about the make-up of patrons in the restaurant to which Village Links/Reserve 22 General Manager Vesevick stated the golfers are a large portion of this in the summer, but many others will sit on the patio as well. Village Links/Reserve 22 General Manager Vesevick stated they do get patrons from all over and not just golfers.

Trustee Senak asked if they have an appropriate staff level. Village Links/Reserve 22 General Manager Vesevick stated he would always like to increase the staff as they have had turnover in key positions in the past few years. Village Links/Reserve 22 General Manager Vesevick stated they are getting close to a full staff in the restaurant.

2. Water & Sewer Five Year Forecast

Finance Director Coyle reviewed the Water and Sewer Five-Year Forecast and stated this forecast focuses on the Water and Sewer Fund and helps in setting the water and sewer rates. Finance Director Coyle stated due to conservation through energy efficiency efforts as well as improvements to the water infrastructure, gallons purchased have decreased over the past 10 years. Finance Director Coyle stated the graph shows a water usage spike in 2013 which was a major drought year with a major water main break as well. Finance Director Coyle stated water usage is projected to decrease 2% annually on average. Finance Director Coyle stated the DuPage Water Commission raised its rates in May 2017 by 8 cents per 1,000 gallons or 2%. Finance Director Coyle stated future years are projected to increase each June 1st by 3%. Finance Director Coyle referred to the Building the Water and Sewer Fund Forecast page for Revenues and stated the Projected Annual Growth assumes a 2.5% rate increase in 2018 and then a 3.0% increase thereafter, and with anticipated water conservation, this rate increase only produces average revenue growth of 1.6%.

Finance Director Coyle stated the Capital Plan for water and sewer includes the Roosevelt Road water main and main lining, street project related work, sewer lining program and a lift station rehabilitation. Finance Director Coyle passed out correct pages for the Water and Sewer Funds' draft budget. Finance Director Coyle stated they Board has two rate options: Option #1 is in increase of 2.5% for water and sewer rates in 2018 with projected 3.0% increases thereafter, and Option #2 is an increase of \$0.08 per 1,000 gallons in 2018 for water only to directly pass along the DuPage Water Commission rate increase with projected 3.0% increases thereafter. Finance Director Coyle referred to the two graphs which show the Water & Sewer Fund forecasts with Option #1 and Option #2. Finance Director Coyle used a 6,000-gallon household bill as an example and stated depending on the option that the Board goes with for the rate, there could be a \$2.55 increase (2.5%) or \$0.48 (\$0.08 per gallon) per month on the bill. Finance Director Coyle stated they would eventually still be below the cash reserve level even with the 2.5% increase.

President McGinley asked for the Trustees' thoughts on the rate increase options.

Trustee Kenwood stated he does not know if he is fine with going with the reserves because there is no data on how much cash is needed in an operational emergency. Trustee Ladesic stated he agrees with Trustee Kenwood, and he thinks the Village is over-funded in the reserves. Trustee Enright stated he thinks there should be an increase now, and they should increase in good economic times.

3. Water and Sewer Fund

Water Fund

Utilities Division Superintendent Hubsy referred to the summary that was passed out and stated for the budget on the Water & Sewer Fund/Water Expenses, there are decreases in Salaries-Pensionable, Overtime and Maintenance-Building and Grounds and increases in Salaries-Non-Pensionable, Maintenance-Equipment, Maintenance-Hydrants and Maintenance-Valves. Utilities Division Superintendent Hubsy stated the Temporary Help line is new as they are proposing to hire two additional seasonal workers for the water meter touch pad conversion project.

Finance Director Coyle stated the water bills are about two months in arrears to when the bill is actually sent so these radio reads will help them get the water bills out in two weeks. There was a discussion on this proposed project to convert the water meter touch pads to radio reads regarding the cost savings and how this project will be completed. Assistant Public Works Director Buckley stated Public Works, once they get the data, can then work with the customer once they receive the data to see if there is an issue or a leak.

Utilities Division Superintendent Hubsy passed out another packet and stated in the past three years, a sample of large meters were identified through large meter testing and gains based on past use, and the samples included two schools, two condo buildings and one commercial building. Utilities Division Superintendent Hubsy stated these meters were replaced once these samplings were done.

Utilities Division Superintendent Hubsy referred to the Leak Survey and stated these are now done in-house.

Sewer Fund

Utilities Division Superintendent Hubsy stated for the Sewer Expenses, the changes include decreases in Salaries-Pensionable and Overtime and increases in Salaries-Non-Pensionable and Maintenance-Equipment.

Parking Fund

Assistant Public Works Director Buckley stated the revenues from this fund are from permits and parking meters. Assistant Public Works Director Buckley stated Maintenance-Building and Grounds will be flat, Capital Improvements will decrease and Streets/Forestry Service Charge will increase.

President McGinley asked if the parking rates will be reviewed this year. Finance Director Coyle stated they would be.

Finance Director Coyle reviewed Enterprise Funds and stated these are funds that are created to be self-sustaining “enterprises” where the user fees charged are meant to support the operations of the fund.

President McGinley asked for an analysis of how the Village is doing compared to other communities in regards to parking and the amount of permits compared to how many people have them. Village Manager Franz stated they will also review the parking needs to see if a parking garage is warranted. Finance Director Coyle stated she will include the Five-Year Capital Plan for Parking in the final budget.

4. Residential Solid Waste Fund

Village Manager Franz stated the Board did determine the rates in August, and the 2018 proposed budget does reflect these new rates which are lowered across the board. Village Manager Franz stated the Clean Sweep week is projected for next April.

F. Other Items

None

J. Adjournment

At 9:06 p.m., a motion was made by Trustee Kenwood and seconded by Trustee Senak to adjourn to Executive Session to discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees without returning to open session thereafter.

Upon roll call, Trustees Enright, Fasules, Kenwood, Ladesic and Senak answered “aye.”

Motion carried.

Respectfully submitted,

Debbie Solomon
Recording Secretary

Agenda Item (ID # 2901)

Meeting of October 23, 2017

Reviewed and approved,

John A. Chereskin
Village Clerk



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Vouchers
Prepared By: Lori Thomas

SCHEDULED

AGENDA ITEM (ID # 2915)

DOC ID: 2915

Total Expenditures (Payroll and Vouchers) - \$3,360,568.10.
The vouchers have been reviewed by Trustee Ladesic and Manager Franz prior to this meeting, and are consistent with the Village's purchasing policy.

ATTACHMENTS:

- Vouchers 2017-10-23 (PDF)

Approval of Vouchers
For the Village Board Meeting of October 23, 2017

EXPENDITURES:

Accounts Payable Warrant 0917-4	9/22/2017	\$	273,042.20
Accounts Payable Warrant 0917-5	9/29/2017	\$	413,721.94
Accounts Payable Warrant 0917-6	9/29/2017	\$	32,717.45
Accounts Payable Warrant 1017-1	10/6/2017	\$	1,385,541.45
Accounts Payable Warrant 1017-2	10/10/2017	\$	214,625.81
Accounts Payable Warrant 1017-3	10/12/2017		674.27
Sub-Total		\$	2,320,323.12

Warrant Total \$ 2,320,323.12

PAYROLL EXPENDITURES

	<u>September 29, 2017</u>	<u>October 13, 2017</u>		
Net Employee Payroll Checks	317,791.11	317,843.22		
<u>Employee & Employer Payroll Deductions:</u>				
Employee Deductions*	150,388.97	151,717.55		
IMRF - Employer contribution	24,839.31	25,245.57		
Social Security/Medicare Tax Withheld - Employer portion	26,347.53	26,071.72		
Total Payroll	\$ 519,366.92	\$ 520,878.06	\$ -	\$ 1,040,244.98

GRAND TOTAL \$ 3,360,568.10

* Employee deductions include contributions for pensions, health insurance, union dues and other employee directed deductions such as tax withholdings, 457 & 125 plan contributions and supplemental life insurance.



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VILLAGE OF GLEN ELLYN
VENDOR INVOICE LIST

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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
2021 A-RELIABLE PRINTING										
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81829		09/25/2017		1017-2	228098	398.50	10/09/2017	INV	PD	PRINTING
INVOICE:	20145		CHECK	DATE: 10/10/2017						
81672		09/27/2017		1017-1	227995	250.00	10/03/2017	INV	PD	PRINTING
INVOICE:	20155		CHECK	DATE: 10/06/2017						
81749		10/04/2017		1017-1	227995	330.00	10/05/2017	INV	PD	PRINTING
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6368 GROOT RECYCLING & WASTE SERVICES INC										
81268		08/31/2017		0917-4	227813	55.25	09/19/2017	INV	PD	DOCUMENT SHREDDING
INVOICE:	15233166		CHECK	DATE: 09/22/2017						
7645 ACRES ENTERPRISES, INC										
81828	20170038	09/30/2017		1017-2	228099	5,273.75	10/09/2017	INV	PD	YEAR 2 OF 3 YR LANDSCAPE MAINT
INVOICE:	AEI_0274420		CHECK	DATE: 10/10/2017						
8181 MWSTAR WASTE HOLDINGS CORPORATION										
81671		09/16/2017		1017-1	227996	351.85	10/03/2017	INV	PD	TB000191 SOLID WASTE
INVOICE:	TB0000015978		CHECK	DATE: 10/06/2017						
8119 AECOM TECHNICAL SERVICES INC										
81884	20170011	08/18/2017		1017-2	228100	5,250.00	10/09/2017	INV	PD	ENGINEERING SVCS M-E-D-S-T PJT
INVOICE:	37955711		CHECK	DATE: 10/10/2017						
10229 ACCOUNTING PRINCIPALS										
81266		09/10/2017		0917-4	227814	648.00	09/19/2017	INV	PD	TEMPORARY STAFF
INVOICE:	9050602		CHECK	DATE: 09/22/2017						
81344		09/17/2017		0917-4	227814	445.50	09/21/2017	INV	PD	TEMPORARY STAFF
INVOICE:	906664		CHECK	DATE: 09/22/2017						
81673		09/24/2017		1017-1	227997	648.00	10/03/2017	INV	PD	TEMPORARY STAFF
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						1,741.50				
10677 ALLAN INTEGRATED CONTROL SYSTEMS										
81827	20170046	09/28/2017		1017-2	228101	15,985.00	10/09/2017	INV	PD	UPGRADE NEWTON MCC
INVOICE:	1141		CHECK	DATE: 10/10/2017						
8252 RIGHTWAY PRINTING										
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INVOICE:	48355		CHECK	DATE: 09/22/2017						
81830		10/03/2017		1017-2	228102	300.00	10/09/2017	INV	PD	LONG FORM COMPLAINTS
INVOICE:	48455		CHECK	DATE: 10/10/2017						



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10691 ALLIANCE PAPER & FOOD SERVICE INC										
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INVOICE: 354351-00			CHECK DATE:	09/29/2017						
10559 ALLIED GARAGE DOOR INC										
81333		09/13/2017		0917-4	227816	6,567.26	09/19/2017	INV	PD	PW DOOR INSTALLATION
INVOICE: 94858			CHECK DATE:	09/22/2017						
51 ANCEL, GLINK, DIAMOND, BUSH, DICIANNI &										
81265		09/13/2017		0917-4	227817	9,111.94	09/19/2017	INV	PD	LEGAL SERVICES
INVOICE: 3146324-0817			CHECK DATE:	09/22/2017						
10480 ARAMARK UNIFORM & CAREER APPAREL GROUP, INC										
81573		09/19/2017		0917-5	227907	1,030.51	09/28/2017	INV	PD	LINKS LINEN SERVICE
INVOICE: 2081225395			CHECK DATE:	09/29/2017						
81750		09/26/2017		1017-1	227998	1,052.92	10/05/2017	INV	PD	LINKS LINEN SERVICE
INVOICE: 2081234762			CHECK DATE:	10/06/2017						
81751		10/03/2017		1017-1	227998	1,057.32	10/05/2017	INV	PD	LINKS LINEN SERVICE
INVOICE: 2081244268			CHECK DATE:	10/06/2017						
						3,140.75				
9380 ARBORWORKS LLC										
81410		09/12/2017		0917-4	227818	5,283.32	09/21/2017	INV	PD	TREE REMOVAL
INVOICE: 3026			CHECK DATE:	09/22/2017						
81529		09/22/2017		0917-5	227908	3,746.19	09/28/2017	INV	PD	TREE REMOVAL
INVOICE: 3029			CHECK DATE:	09/29/2017						
81674		09/22/2017		1017-1	227999	20,500.00	10/03/2017	INV	PD	BRUSH REMOVAL
INVOICE: 3030			CHECK DATE:	10/06/2017						
						29,529.51				
65 AT&T										
81572		09/19/2017		0917-5	227909	193.80	09/28/2017	INV	PD	630 469-0560 865 9 0917
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81528		09/16/2017		0917-5	227909	63.49	09/28/2017	INV	PD	630 Z99-0131 540 7 0917
INVOICE: 630Z99013109-5			CHECK DATE:	09/29/2017						
81334		09/04/2017		0917-4	227819	95.50	09/19/2017	INV	PD	152796430 0917
INVOICE: 81334			CHECK DATE:	09/22/2017						
						352.79				
5615 AXON ENTERPRISE, INC										
81345		08/25/2017		0917-4	227820	3,796.21	09/21/2017	INV	PD	TASER EQUIPMENT
INVOICE: SI1497993			CHECK DATE:	09/22/2017						
8437 B & F CONSTRUCTION CODE SERVICES, INC										
81531		09/19/2017		0917-5	227910	1,950.00	09/28/2017	INV	PD	INSPECTIONS



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 47579			CHECK DATE: 09/29/2017							
10162 BAKER HILL STATION										
81867		09/29/2017		1017-2	228103	33.55	10/09/2017	INV	PD	WATER REFUND
INVOICE: 100917			CHECK DATE: 10/10/2017							
6832 POWER UP BATTERIES LLC										
81676		10/02/2017		1017-1	228000	23.04	10/03/2017	INV	PD	BATTERIES
INVOICE: 487-290371			CHECK DATE: 10/06/2017							
4874 BAXTER & WOODMAN, INC.										
81675	20170009	09/22/2017		1017-1	228001	2,830.40	10/03/2017	INV	PD	ENG SVCS WATER MAIN LINING
INVOICE: 194809			CHECK DATE: 10/06/2017							
82 BELL FUELS, INC.										
81347		09/08/2017		0917-4	227821	1,719.03	09/21/2017	INV	PD	LINKS FUEL
INVOICE: 260795			CHECK DATE: 09/22/2017							
81346		09/08/2017		0917-4	227821	772.92	09/21/2017	INV	PD	LINKS FUEL
INVOICE: 260796			CHECK DATE: 09/22/2017							
10010 BELLA BREW COFFEE & BEVERAGE CO						2,491.95				
81608		09/19/2017		0917-5	227911	290.66	09/28/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 59032			CHECK DATE: 09/29/2017							
8928 BIG BELLY SOLAR, INC										
81831		09/21/2017		1017-2	228104	178.00	10/09/2017	INV	PD	BIN, LINERS
INVOICE: 20350			CHECK DATE: 10/10/2017							
10610 BLUESTEM ECOLOGICAL SERVICES, INC										
81492		09/18/2017		0917-5	227912	517.60	09/26/2017	INV	PD	STEWARDSHIP
INVOICE: 14076			CHECK DATE: 09/29/2017							
10815 BOLLINGER ENVIRONMENTAL										
81882		09/29/2017		1017-2	228105	825.00	10/09/2017	INV	PD	WETLAND PLAN REVIEW
INVOICE: 821			CHECK DATE: 10/10/2017							
10797 PATRICK/RENEE BOWEN										
81530		09/22/2017		0917-5	227913	1,000.00	09/28/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20171608			CHECK DATE: 09/29/2017							
9879 BREAKTHRU BEVERAGE ILLINOIS, LLC										
81348		09/14/2017		0917-4	227822	331.70	09/21/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 1014036485			CHECK DATE: 09/22/2017							
81576		09/21/2017		0917-5	227914	1,587.56	09/28/2017	INV	PD	LINKS BEVERAGE RESALE



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81752	INVOICE: 1014051088	09/28/2017	CHECK DATE: 09/29/2017	1017-1	228002	455.69	10/05/2017	INV	PD	LINKS BEVERAGE RESALE
	INVOICE: 1014067181		CHECK DATE: 10/06/2017							
103 BRISTOL HOSE & FITTING						2,374.95				
81491	INVOICE: 3350134	09/15/2017	CHECK DATE: 09/29/2017	0917-5	227915	97.34	09/26/2017	INV	PD	HYDRAULIC FITTINGS
81677	INVOICE: 3350827	09/25/2017	CHECK DATE: 10/06/2017	1017-1	228003	76.26	10/03/2017	INV	PD	HYDRAULIC FITTINGS
105 BROOK ELECTRICAL DISTRIBUTION						173.60				
81753	INVOICE: S006869913.001	09/29/2017	CHECK DATE: 10/06/2017	1017-1	228004	496.74	10/05/2017	INV	PD	ELECTRICAL PARTS
9745 MAX BROWN										
81889	INVOICE: ER101017	10/09/2017	CHECK DATE: 10/10/2017	1017-2	228106	50.00	10/09/2017	INV	PD	TRAVEL REIMBURSEMENT
6301 BRUSS LANDSCAPING, INC										
81269	INVOICE: 20170916	09/14/2017	CHECK DATE: 09/22/2017	0917-4	227823	1,000.00	09/19/2017	INV	PD	RESTORATION DEPOSIT REFUND
10118 BUCHANAN ENERGY LLC										
81490	INVOICE: 20160043 456876	09/13/2017	CHECK DATE: 09/29/2017	0917-5	227916	14,228.00	09/26/2017	INV	PD	FUEL COMMODITIES
10811 BUDDINGH & ASSOCIATES, INC										
81754	INVOICE: 100517	09/21/2017	CHECK DATE: 10/06/2017	1017-1	228005	500.00	10/05/2017	INV	PD	RESTAURANT, BANQUET AD SET-UP
10011 BYTRONICS, INC										
81832	INVOICE: 21400	10/04/2017	CHECK DATE: 10/10/2017	1017-2	228107	129.25	10/09/2017	INV	PD	JULIE TRACKING
114 CASCO INTERNATIONAL										
81682	INVOICE: 1291557	08/21/2017	CHECK DATE: 10/06/2017	1017-1	228006	102.00	10/03/2017	INV	PD	SAFETY INCENTIVE
5354 UNITED COMMUNICATION SYSTEMS										
81887	INVOICE: 81887	09/15/2017	CHECK DATE: 10/10/2017	1017-2	228108	4,026.48	10/09/2017	INV	PD	1209860-1124924 0917
120 CANON SOLUTIONS AMERICA, INC										



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81366		09/12/2017		0917-4	227824	218.40	09/21/2017	INV	PD	COPIER IRC3530 MAINT
INVOICE:	17731886		CHECK	DATE:	09/22/2017					
81335		09/12/2017		0917-4	227824	284.82	09/19/2017	INV	PD	COPIER IR4225 MAINT
INVOICE:	17749747		CHECK	DATE:	09/22/2017					
						503.22				
1854 CARTEGRAPH SYSTEMS INC.										
81679		09/28/2017		1017-1	228007	2,525.00	10/03/2017	INV	PD	IMPLEMENTATION SERVICES
INVOICE:	SIN003728		CHECK	DATE:	10/06/2017					
10359 CBS RADIO, INC										
81351		08/27/2017		0917-4	227825	900.00	09/21/2017	INV	PD	LINKS ADVERTISING
INVOICE:	CH0004150		CHECK	DATE:	09/22/2017					
81763		09/10/2017		1017-1	228008	450.00	10/05/2017	INV	PD	LINKS ADVERTISING
INVOICE:	CH0004960		CHECK	DATE:	10/06/2017					
						1,350.00				
137 CDW GOVERNMENT, INC.										
81681		09/19/2017		1017-1	228009	231.70	10/03/2017	INV	PD	WINDOWS POS WORKSTATION
INVOICE:	KFM5906		CHECK	DATE:	10/06/2017					
10638 CELLEBRITE INC										
81886	20170037	06/05/2017		1017-2	228109	10,584.00	10/09/2017	INV	PD	FORENSIC EXTRACTION DEVICE
INVOICE:	INVUS182588		CHECK	DATE:	10/10/2017					
10812 CELTIC COMMERCIAL PAINTING, LLC										
81833		09/29/2017		1017-2	228110	13,085.00	10/09/2017	INV	PD	FS#2 EXTERIOR PAINTING
INVOICE:	5563		CHECK	DATE:	10/10/2017					
8502 NEW CHICAGO WHOLESALE BAKERY, INC										
81578		09/09/2017		0917-5	227917	30.75	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	342519		CHECK	DATE:	09/29/2017					
81577		09/10/2017		0917-5	227917	42.00	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	342528		CHECK	DATE:	09/29/2017					
81580		09/23/2017		0917-5	227917	155.75	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	342879		CHECK	DATE:	09/29/2017					
81579		09/26/2017		0917-5	227917	186.95	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	342979		CHECK	DATE:	09/29/2017					
81762		09/29/2017		1017-1	228010	47.75	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	343120		CHECK	DATE:	10/06/2017					
						463.20				
5431 CHICAGO METROPOLITAN FIRE PREVENTION CO.										
81352		09/15/2017		0917-4	227826	234.50	09/21/2017	INV	PD	LINKS FIRE EXTINGUISHER SVC
INVOICE:	IN00167068		CHECK	DATE:	09/22/2017					
6043 CHICAGO PARTS & SOUND LLC										



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81493		09/13/2017		0917-5	227918	44.53	09/26/2017	INV	PD	OXYGEN SENSOR
INVOICE:	30IC030497		CHECK	DATE: 09/29/2017						
10810 CINDY ALTON DESIGN, LLC										
81758		09/28/2017		1017-1	228011	356.25	10/05/2017	INV	PD	BANQUET, WEDDING SELL SHEET DE
INVOICE:	VL-01		CHECK	DATE: 10/06/2017						
81759		09/28/2017		1017-1	228011	131.25	10/05/2017	INV	PD	SOCIAL, CORP EVENT SELL SHEET
INVOICE:	VL-02		CHECK	DATE: 10/06/2017						
1076 CINTAS CORPORATION NO 2						487.50				
81581		09/21/2017		0917-5	227919	133.75	09/28/2017	INV	PD	FIRST AID SUPPLIES
INVOICE:	5008847975		CHECK	DATE: 09/29/2017						
81273		09/07/2017		0917-4	227827	95.91	09/19/2017	INV	PD	MAT SERVICE
INVOICE:	769228321		CHECK	DATE: 09/22/2017						
6831 CLARK BAIRD SMITH LLP/FKA-SGDB LAW FIRM LLP						229.66				
81885		09/30/2017		1017-2	228111	3,758.75	10/09/2017	INV	PD	PROFESSIONAL SERVICES
INVOICE:	9064		CHECK	DATE: 10/10/2017						
4115 RON CLESEN'S ORNAMENTAL PLANTS, INC.										
81393		09/11/2017		0917-4	227828	4,939.00	09/17/2017	INV	PD	FALL FLOWERS CBD
INVOICE:	54815		CHECK	DATE: 09/22/2017						
10301 GREAT LAKES COCA-COLA DISTRIBUTION, LLC										
81350		08/23/2017		0917-4	227829	373.38	09/21/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	813207739		CHECK	DATE: 09/22/2017						
81349		08/23/2017		0917-4	227829	206.78	09/21/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	813207740		CHECK	DATE: 09/22/2017						
81755		09/27/2017		1017-1	228012	81.64	10/05/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	813207863		CHECK	DATE: 10/06/2017						
81757		09/27/2017		1017-1	228012	244.92	10/05/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	813207864		CHECK	DATE: 10/06/2017						
81756		09/27/2017		1017-1	228012	179.81	10/05/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	813207865		CHECK	DATE: 10/06/2017						
175 COMMONWEALTH EDISON COMPANY						1,086.53				
81272		09/12/2017		0917-4	227830	105.90	09/19/2017	INV	PD	0201104145 0917
INVOICE:	81272		CHECK	DATE: 09/22/2017						
81353		09/13/2017		0917-4	227830	145.34	09/21/2017	INV	PD	0175026025 0917
INVOICE:	81353		CHECK	DATE: 09/22/2017						
81354		09/13/2017		0917-4	227830	462.74	09/21/2017	INV	PD	4145057007 0917
INVOICE:	81354		CHECK	DATE: 09/22/2017						
81355		09/08/2017		0917-4	227831	63.25	09/21/2017	INV	PD	1773149091 0917
INVOICE:	81355		CHECK	DATE: 09/22/2017						
81356		09/08/2017		0917-4	227831	45.91	09/21/2017	INV	PD	2781170010 0917
INVOICE:	81356		CHECK	DATE: 09/22/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE	DESCRIPTION
81357		09/08/2017		0917-4	227831	76.04	09/21/2017	INV	PD	4593032014	0917
INVOICE:	81357		CHECK	DATE: 09/22/2017							
81358		09/07/2017		0917-4	227831	79.99	09/21/2017	INV	PD	3965055040	0917
INVOICE:	81358		CHECK	DATE: 09/22/2017							
81359		09/08/2017		0917-4	227831	897.38	09/21/2017	INV	PD	0018071031	0917
INVOICE:	81359		CHECK	DATE: 09/22/2017							
81360		09/08/2017		0917-4	227831	105.41	09/21/2017	INV	PD	5897103011	0917
INVOICE:	81360		CHECK	DATE: 09/22/2017							
81361		09/08/2017		0917-4	227831	37.51	09/21/2017	INV	PD	2215042016	0917
INVOICE:	81361		CHECK	DATE: 09/22/2017							
81362		09/08/2017		0917-4	227831	65.96	09/21/2017	INV	PD	0213156104	0917
INVOICE:	81362		CHECK	DATE: 09/22/2017							
81363		09/07/2017		0917-4	227831	685.38	09/21/2017	INV	PD	5373072000	0917
INVOICE:	81363		CHECK	DATE: 09/22/2017							
81364		09/05/2017		0917-4	227831	110.05	09/21/2017	INV	PD	3441094009	0917
INVOICE:	81364		CHECK	DATE: 09/22/2017							
81365		09/05/2017		0917-4	227831	89.56	09/21/2017	INV	PD	2493106006	0917
INVOICE:	81365		CHECK	DATE: 09/22/2017							
81761		09/12/2017		1017-1	228013	5,732.56	10/05/2017	INV	PD	2943055045	0917
INVOICE:	81761		CHECK	DATE: 10/06/2017							
						8,702.98					
6610 COMCAST CABLE COMMUNICATIONS, LLC											
81680		09/22/2017		1017-1	228014	118.28	10/03/2017	INV	PD	8771 20 056 0545119	0917
INVOICE:	100317		CHECK	DATE: 10/06/2017							
10373 HISTORIC PALM LLC											
81760	20170058	10/01/2017		1017-1	228015	2,614.99	10/05/2017	INV	PD	LINKS CUSTODIAL SERVICE	
INVOICE:	52502		CHECK	DATE: 10/06/2017							
8317 COPY KING OFFICE SOLUTIONS, INC											
81683		10/01/2017		1017-1	228016	350.64	10/03/2017	INV	PD	COPIER MX-5001N MAINT	
INVOICE:	35349		CHECK	DATE: 10/06/2017							
4547 CORE & MAIN LP											
81270		09/05/2017		0917-4	227832	130.00	09/19/2017	INV	PD	FLARE ENDS	
INVOICE:	H737024		CHECK	DATE: 09/22/2017							
81271		09/06/2017		0917-4	227832	449.00	09/19/2017	INV	PD	MAIN BREAK SLEEVES, FLARE END	
INVOICE:	H753106		CHECK	DATE: 09/22/2017							
81678		09/11/2017		1017-1	228017	98.89	10/03/2017	INV	PD	WRENCH	
INVOICE:	H780676		CHECK	DATE: 10/06/2017							
81532		09/22/2017		0917-5	227920	1,492.74	09/28/2017	INV	PD	MAIN BREAK SLEEVES	
INVOICE:	H847467		CHECK	DATE: 09/29/2017							
						2,170.63					
5206 TAYKIT INC											
81684		09/13/2017		1017-1	228018	2,560.45	10/03/2017	INV	PD	FALL NEWSLETTER	
INVOICE:	9131703		CHECK	DATE: 10/06/2017							
204 DAILY HERALD											



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81817		07/26/2017		1017-1	228020	159.85	10/05/2017	INV	PD	BUCKY'S NOTICE
INVOICE:	T4478335		CHECK	DATE: 10/06/2017						
81816		07/26/2017		1017-1	228020	125.35	10/05/2017	INV	PD	ALDI NOTICE
INVOICE:	T4478336		CHECK	DATE: 10/06/2017						
81834		08/09/2017		1017-2	228112	218.50	10/09/2017	INV	PD	ENTERPRISE NOTICE
INVOICE:	T4479466		CHECK	DATE: 10/10/2017						
81836		08/09/2017		1017-2	228112	141.45	10/09/2017	INV	PD	JON NOTICE
INVOICE:	T4479469		CHECK	DATE: 10/10/2017						
81835		08/09/2017		1017-2	228112	218.50	10/09/2017	INV	PD	CITIBANK NOTICE
INVOICE:	T4479470		CHECK	DATE: 10/10/2017						
81274		08/13/2017		0917-4	227833	103.50	09/19/2017	INV	PD	BUCKY'S NOTICE
INVOICE:	T4479990		CHECK	DATE: 09/22/2017						
81535		08/28/2017		0917-5	227922	96.60	09/28/2017	INV	PD	237 VAN DAMIN NOTICE
INVOICE:	T4481200		CHECK	DATE: 09/29/2017						
81534		09/08/2017		0917-5	227921	117.30	09/28/2017	INV	PD	951 ROSLYN NOTICE
INVOICE:	T4481901		CHECK	DATE: 09/29/2017						
81687		09/16/2017		1017-1	228019	71.30	10/03/2017	INV	PD	SNOW HAULING NOTICE
INVOICE:	T4482609		CHECK	DATE: 10/06/2017						
						1,252.35				
8031 SHAW SUBURBAN MEDIA GROUP										
81402		08/23/2017		0917-4	227834	595.00	09/17/2017	INV	PD	CHAMBER GUIDE MAPS
INVOICE:	1434982		CHECK	DATE: 09/22/2017						
5869 DELUXE BUSINESS CHECKS & SOLUTIONS										
81636		09/19/2017		0917-5	19403	84.45	09/28/2017	DIR	PD	LINKS DEPOSIT SLIPS
INVOICE:	80876818		CHECK	DATE: 09/29/2017						
10784 DIANE M SMUTNY										
81367		09/15/2017		0917-4	227835	250.00	09/21/2017	INV	PD	LINKS PHOTO
INVOICE:	23252		CHECK	DATE: 09/22/2017						
9921 DORNER PRODUCTS, INC										
81685		08/23/2017		1017-1	228021	519.44	10/03/2017	INV	PD	VALVE REPAIR KITS
INVOICE:	139383-IN		CHECK	DATE: 10/06/2017						
236 DREISILKER ELECTRIC MOTORS, INC.										
81495		09/15/2017		0917-5	227923	221.73	09/26/2017	INV	PD	MOTOR
INVOICE:	I061593		CHECK	DATE: 09/29/2017						
81533		09/20/2017		0917-5	227923	165.51	09/28/2017	INV	PD	FAN MOTOR
INVOICE:	I062113		CHECK	DATE: 09/29/2017						
						387.24				
241 DU-COMM										
81764		10/01/2017		1017-1	228022	36,538.75	10/05/2017	INV	PD	FIRE QTRLY SHARES
INVOICE:	16126		CHECK	DATE: 10/06/2017						
242 DU-KANE ASPHALT CO.										



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81368		08/31/2017		0917-4	227836	679.86	09/21/2017	INV	PD	ASPHALT MATERIAL
INVOICE:	1379		CHECK	DATE: 09/22/2017						
81494		09/10/2017		0917-5	227924	351.00	09/26/2017	INV	PD	ASPHALT MATERIAL
INVOICE:	1444		CHECK	DATE: 09/29/2017						
81837		09/24/2017		1017-2	228113	352.62	10/09/2017	INV	PD	ASPHALT MATERIAL
INVOICE:	1517		CHECK	DATE: 10/10/2017						
						1,383.48				
9549 DUNBAR ARMORED INC										
81411		09/01/2017		0917-4	227837	275.17	09/21/2017	INV	PD	BANK COURIER
INVOICE:	4051826		CHECK	DATE: 09/22/2017						
249 DUPAGE COUNTY										
81536		09/20/2017		0917-5	227925	2,685.47	09/28/2017	INV	PD	FY17 NET RMS COSTS
INVOICE:	17-RMS110		CHECK	DATE: 09/29/2017						
81891		08/08/2017		1017-2	228114	265.50	10/09/2017	INV	PD	RECORDINGS
INVOICE:	201708080189		CHECK	DATE: 10/10/2017						
81275		08/22/2017		0917-4	227838	31.00	09/19/2017	INV	PD	RECORDINGS
INVOICE:	201708220182		CHECK	DATE: 09/22/2017						
81686		09/11/2017		1017-1	228023	31.00	10/03/2017	INV	PD	RECORDINGS
INVOICE:	201709110038		CHECK	DATE: 10/06/2017						
						3,012.97				
250 DUPAGE COUNTY PUBLIC WORKS										
81369		09/13/2017		0917-4	227839	12.28	09/21/2017	INV	PD	10009013-01 0917
INVOICE:	92117		CHECK	DATE: 09/22/2017						
262 DUPAGE WATER COMMISSION										
DPWC-107		10/03/2017		1017-1	19447	412,613.76	10/03/2017	DIR	PD	WATER COSTS
INVOICE:	DPWC-122		CHECK	DATE: 10/06/2017						
10803 NORRIS EBER										
81583		09/21/2017		0917-5	227926	1,380.00	09/28/2017	INV	PD	TRANSFER TAX REFUND
INVOICE:	TXR092817		CHECK	DATE: 09/29/2017						
9141 EESCO, A DIVISION OF WESCO DISTRIBUTON INC										
81744		07/31/2017		1017-1	228024	205.50	10/01/2017	INV	PD	EXIT SIGN
INVOICE:	242196		CHECK	DATE: 10/06/2017						
1078 EQUIFAX INFORMATION SVCS LLC										
81371		09/18/2017		0917-4	227840	26.83	09/21/2017	INV	PD	POLICE INFO SERVICES
INVOICE:	4465103		CHECK	DATE: 09/22/2017						
10802 BRENDA ERNST										
81582		09/21/2017		0917-5	227927	65.02	09/28/2017	INV	PD	PARKING PERMIT REFUND
INVOICE:	PR092817		CHECK	DATE: 09/29/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
8327 ETS CORPORATION										
5089836		09/26/2017		0917-5	19401	15,989.56	09/26/2017	DIR	PD	LINKS CC FEES
INVOICE: ETSREC-51			CHECK	DATE: 09/29/2017						
291 EUCLID BEVERAGE, LTD										
81584		09/21/2017		0917-5	227928	1,065.95	09/28/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: W-336-2130			CHECK	DATE: 09/29/2017						
81765		09/28/2017		1017-1	228025	760.15	10/05/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: W-336-2239			CHECK	DATE: 10/06/2017						
						1,826.10				
2017 ELLIOTT AUTO SUPPLY COMPANY, INC										
81838		10/03/2017		1017-2	228115	95.99	10/09/2017	INV	PD	WASHER SOLVENT
INVOICE: 50-1760859			CHECK	DATE: 10/10/2017						
81497		09/05/2017		1017-1	228026	-83.22	09/05/2017	CRM	PD	CREDIT BATTERY
INVOICE: 61-358530			CHECK	DATE: 10/06/2017						
81688		09/22/2017		1017-1	228026	135.42	10/03/2017	INV	PD	FUEL, OIL FILTERS
INVOICE: 61-360641			CHECK	DATE: 10/06/2017						
						148.19				
299 FAULKS BROS. CONSTRUCTION, INC.										
81373		09/07/2017		0917-4	227841	1,586.98	09/21/2017	INV	PD	TOP DRESSING SAND
INVOICE: 241665			CHECK	DATE: 09/22/2017						
81372		09/11/2017		0917-4	227841	1,584.51	09/21/2017	INV	PD	TOP DRESSING SAND
INVOICE: 241801			CHECK	DATE: 09/22/2017						
						3,171.49				
300 FBINAA - NORTHERN DIVISION										
81477		09/26/2017		0917-5	227904	25.00	09/26/2017	INV	PD	RETRAINER-HOLMER
INVOICE: 92617			CHECK	DATE: 09/26/2017						
301 FEDERAL EXPRESS CORPORATION										
81537		07/26/2017		0917-5	227929	75.22	09/28/2017	INV	PD	SHIPPING
INVOICE: 5-877-54890			CHECK	DATE: 09/29/2017						
304 FIFTH THIRD BANK										
ACOA-98		08/28/2017		0917-6	19345	224.98	09/26/2017	DIR	PD	MENARD-SUPPLIES
INVOICE: ACOA-120			CHECK	DATE: 09/29/2017						
ALLN-118		08/28/2017		0917-6	19308	163.51	09/26/2017	DIR	PD	GARVEY-OFFICE SUPPLIES
INVOICE: ALLN-383			CHECK	DATE: 09/29/2017						
81418		08/28/2017		0917-6	19309	149.76	09/26/2017	DIR	PD	PAPERROLLS N MORE-RECEIPT PAPE
INVOICE: ALLN-384			CHECK	DATE: 09/29/2017						
81419		08/28/2017		0917-6	19310	112.00	09/26/2017	DIR	PD	IT SUPPLIES-PLOTTER PAPER
INVOICE: ALLN-385			CHECK	DATE: 09/29/2017						
81420		08/28/2017		0917-6	19311	91.99	09/26/2017	DIR	PD	MARKERSUPPLY.COM-MARKERS
INVOICE: ALLN-386			CHECK	DATE: 09/29/2017						
81421		08/28/2017		0917-6	19312	3,231.58	09/26/2017	DIR	PD	ALL STAR PRO GOLF-CUSTOM TEES



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 6930014	ALLN-387	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19346	420.40	09/26/2017	DIR	PD	MENARDS-FS#1 WASHING MACHINE
INVOICE: 81448	BBAL-35	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19347	37.46	09/26/2017	DIR	PD	TACONY-RELAY
INVOICE: BINM-124	BBAL-36	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19381	204.05	09/26/2017	DIR	PD	ZORO TOOLS-FAN FOR IT ROOM FS#
INVOICE: 81480	BINM-554	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19382	54.92	09/26/2017	DIR	PD	ECOELECTRONICS-STAPLER
INVOICE: 81481	BINM-555	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19383	-29.69	09/26/2017	CRM	PD	MICROSOFT-SALES TAX REFUND
INVOICE: 81482	BINM-556	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19384	12.70	09/26/2017	DIR	PD	SEAGATE-RMA SHIPPING FEE
INVOICE: BUCD-119	BINM-557	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19415	191.81	09/26/2017	DIR	PD	TELVENT-WEATHER SERVICE
INVOICE: 81648	BUCD-328	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19416	272.96	09/26/2017	DIR	PD	SOUTHWEST-CARTEGRAPH CONF
INVOICE: 81649	BUCD-329	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19417	340.00	09/26/2017	DIR	PD	VAISALA-CONFERENCE 4 ATTENDEES
INVOICE: 81650	BUCD-330	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19418	75.00	09/26/2017	DIR	PD	IL ARBORIST-CLIMBING COMPET ZI
INVOICE: CAMM-127	BUCD-331	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19319	348.24	09/26/2017	DIR	PD	ALL STAR PRO GOLF-TEES
INVOICE: 81427	CAMM-472	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19320	412.51	09/26/2017	DIR	PD	COMCAST-JULY/AUG
INVOICE: 81428	CAMM-473	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19321	408.00	09/26/2017	DIR	PD	PGA-PRO OUTING
INVOICE: 81422	CAMM-474	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19313	45.00	09/26/2017	DIR	PD	CRAIGSLIST-JOB ADS
INVOICE: 81423	CHAB-1	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19314	45.52	09/26/2017	DIR	PD	BINNYS-GINGER BEER
INVOICE: 5221135	CHAB-2	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19437	30.00	09/26/2017	DIR	PD	PAYFLOW-ONLINE PMT FEE
INVOICE: 764596	COYC-97	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19349	1,249.88	09/26/2017	DIR	PD	AMAZON-OP SUPPLIES
INVOICE: 81449	DETA-66	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19350	51.80	09/26/2017	DIR	PD	JEWEL-FOOD RESALE
INVOICE: 81450	DETA-67	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19351	107.18	09/26/2017	DIR	PD	STAPLES-LAMINATING SUPPLIES
INVOICE: 81451	DETA-68	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19352	2.99	09/26/2017	DIR	PD	POSTERMYWALL-POSTER
INVOICE: 81452	DETA-69	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19353	513.00	09/26/2017	DIR	PD	OUR TOWN-MARKETING MAILER
INVOICE: 81453	DETA-70	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19354	29.00	09/26/2017	DIR	PD	MUSTHAVEMENUS-ONLINE MENUS
INVOICE: 81454	DETA-71	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19355	20.00	09/26/2017	DIR	PD	CD CLEANERS-TABLECLOTHES
INVOICE: 81455	DETA-72	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19356	197.26	09/26/2017	DIR	PD	WEBSTRAURANT-HIGH CHAIRS
INVOICE: 81456	DETA-73	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19357	599.00	09/26/2017	DIR	PD	UNTAPPD-BEER MARKETING
INVOICE: 81457	DETA-74	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19358	140.09	09/26/2017	DIR	PD	UBER-EXPO TRANSPORTATION
INVOICE: 81458	DETA-75	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19359	360.76	09/26/2017	DIR	PD	GE NEWCOMERS-MARKETING
INVOICE: 81458	DETA-76	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19359	360.76	09/26/2017	DIR	PD	GE NEWCOMERS-MARKETING



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707071		08/28/2017		0917-6	19431	5.99	09/26/2017	DIR	PD	MCDONALDS-PRISONER MEAL
INVOICE:	DOWA-2		CHECK	DATE: 09/29/2017						
81660		08/28/2017		0917-6	19432	15.29	09/26/2017	DIR	PD	EINSTEIN-STAFF MEETING
INVOICE:	DOWA-3		CHECK	DATE: 09/29/2017						
FRAF-116		08/28/2017		0917-6	19322	307.79	09/26/2017	DIR	PD	AMAZON-CHARGERS
INVOICE:	FRAF-323		CHECK	DATE: 09/29/2017						
81429		08/28/2017		0917-6	19323	58.99	09/26/2017	DIR	PD	NTB-ALIGNMENT
INVOICE:	FRAF-324		CHECK	DATE: 09/29/2017						
81430		08/28/2017		0917-6	19324	698.28	09/26/2017	DIR	PD	ZEIGLER-ABS MODULE #014
INVOICE:	FRAF-325		CHECK	DATE: 09/29/2017						
81431		08/28/2017		0917-6	19325	103.37	09/26/2017	DIR	PD	IL SECY OF STATE-PLATES #025
INVOICE:	FRAF-326		CHECK	DATE: 09/29/2017						
81432		08/28/2017		0917-6	19326	222.48	09/26/2017	DIR	PD	HAGGERTY-POWER BLEED #216
INVOICE:	FRAF-327		CHECK	DATE: 09/29/2017						
81433		08/28/2017		0917-6	19327	452.15	09/26/2017	DIR	PD	TELMA RETARDER-TELMA BRAKE #1E
INVOICE:	FRAF-328		CHECK	DATE: 09/29/2017						
FRAM-71		08/28/2017		0917-6	19405	43.72	09/26/2017	DIR	PD	MAIZE & MASH-HARRIS MEETING
INVOICE:	FRAM-473		CHECK	DATE: 09/29/2017						
81639		08/28/2017		0917-6	19406	829.50	09/26/2017	DIR	PD	ACCELA-ELECTRONIC AGENDA
INVOICE:	FRAM-474		CHECK	DATE: 09/29/2017						
81640		08/28/2017		0917-6	19407	46.34	09/26/2017	DIR	PD	MAIN ST PUB-BOWEN, STONITCSH M
INVOICE:	FRAM-475		CHECK	DATE: 09/29/2017						
81641		08/28/2017		0917-6	19408	59.46	09/26/2017	DIR	PD	GIORDANO'S-HILL AVE ANNEX MGMT
INVOICE:	FRAM-476		CHECK	DATE: 09/29/2017						
81642		08/28/2017		0917-6	19409	40.95	09/26/2017	DIR	PD	GREEN BRANCH-MELLOR FUNERAL
INVOICE:	FRAM-477		CHECK	DATE: 09/29/2017						
81643		08/28/2017		0917-6	19410	62.11	09/26/2017	DIR	PD	LINKS-VESEVICK, BOWENS MTGS
INVOICE:	FRAM-478		CHECK	DATE: 09/29/2017						
81644		08/28/2017		0917-6	19411	76.00	09/26/2017	DIR	PD	ARROWHEAD-MCGINLEY, CHAPPLE, V
INVOICE:	FRAM-479		CHECK	DATE: 09/29/2017						
81645		08/28/2017		0917-6	19412	24.82	09/26/2017	DIR	PD	DUNKIN-STONITSCH FAREWELL
INVOICE:	FRAM-480		CHECK	DATE: 09/29/2017						
81646		08/28/2017		0917-6	19413	27.22	09/26/2017	DIR	PD	SANTA FE-BRADY LUNCH
INVOICE:	FRAM-481		CHECK	DATE: 09/29/2017						
81647		08/28/2017		0917-6	19414	370.00	09/26/2017	DIR	PD	ICMA-MEMBERSHIP
INVOICE:	FRAM-482		CHECK	DATE: 09/29/2017						
6898716		08/28/2017		0917-6	19419	15.00	09/26/2017	DIR	PD	HYATT-PARKING ICSC CONF
INVOICE:	HANM-121		CHECK	DATE: 09/29/2017						
81651		08/28/2017		0917-6	19420	45.00	09/26/2017	DIR	PD	CONSTANT CONTACT-EMAIL MARKETI
INVOICE:	HANM-122		CHECK	DATE: 09/29/2017						
HARJ-110		08/28/2017		0917-6	19328	466.78	09/26/2017	DIR	PD	DASH MEDICAL-DISPOSABLE GLOVES
INVOICE:	HARJ-334		CHECK	DATE: 09/29/2017						
HEFJ-118		08/28/2017		0917-6	19348	217.92	09/26/2017	DIR	PD	QUILL-OFFICE SUPPLIES
INVOICE:	HEFJ-270		CHECK	DATE: 09/29/2017						
764606		08/28/2017		0917-6	19438	679.19	09/26/2017	DIR	PD	RESTAURANT DEPOT-FOOD, SUPPLIE
INVOICE:	HERT-41		CHECK	DATE: 09/29/2017						
81663		08/28/2017		0917-6	19439	4.50	09/26/2017	DIR	PD	JEWEL-TORTILLAS
INVOICE:	HERT-42		CHECK	DATE: 09/29/2017						
6898611		08/28/2017		0917-6	19433	59.97	09/26/2017	DIR	PD	WALMART-HEARING PROTECTION
INVOICE:	HOLC-20		CHECK	DATE: 09/29/2017						
81661		08/28/2017		0917-6	19434	57.90	09/26/2017	DIR	PD	BREAKTHOUGH CLEAN-LUBRICANT
INVOICE:	HOLC-21		CHECK	DATE: 09/29/2017						
81662		08/28/2017		0917-6	19435	63.00	09/26/2017	DIR	PD	MILITEC-LUBRICANT
INVOICE:	HOLC-22		CHECK	DATE: 09/29/2017						
HORK-73		08/28/2017		0917-6	19329	29.97	09/26/2017	DIR	PD	DUNKIN DONUT-SEASONAL EMP APPR



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INVOICE: 81434	HORK-160	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19330	212.11	09/26/2017	DIR	PD	PANERA-STAFF MEETING
INVOICE: 81435	HORK-161	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19331	10.50	09/26/2017	DIR	PD	STAPLES-OFFICE SUPPLIES
INVOICE: 81436	HORK-162	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19332	110.31	09/26/2017	DIR	PD	AMAZON-OFFICE SUPPLIES
INVOICE: 764616	HORK-163	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19333	247.84	09/26/2017	DIR	PD	AMAZON-PHONE ACCESSORIES
INVOICE: 81437	HUBJ-18	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19334	100.00	09/26/2017	DIR	PD	CONSERVATION FOUND-TRAINING
INVOICE: 81438	HUBJ-19	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19335	214.20	09/26/2017	DIR	PD	GALLOUP-VALVE REBUILD KITS
INVOICE: 81439	HUBJ-20	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19336	135.00	09/26/2017	DIR	PD	AIR PRODUCTS-BLOWER MOTOR
INVOICE: 81440	HUBJ-21	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19337	18.50	09/26/2017	DIR	PD	AWWA-BINDER TABS
INVOICE: HULS-114	HUBJ-22	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19338	135.82	09/26/2017	DIR	PD	FIRE PROTECTION PUB-CODE ENF B
INVOICE: 81441	HULS-302	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19339	25.49	09/26/2017	DIR	PD	WOK N FIRE-PLAN COM MEETING
INVOICE: 81442	HULS-303	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19340	53.08	09/26/2017	DIR	PD	JEWEL-ZONING BD TRAINING MTG
INVOICE: LUDM-130	HULS-304	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19365	97.40	09/26/2017	DIR	PD	BATTERIES PLUS-BATTERIES
INVOICE: 81463	LUDM-1123	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19366	678.69	09/26/2017	DIR	PD	PARTS TOWN-MOWER PARTS
INVOICE: 81464	LUDM-1124	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19367	634.00	09/26/2017	DIR	PD	K&J HEATING-EQUIP REPAIR
INVOICE: 81465	LUDM-1125	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19368	928.95	09/26/2017	DIR	PD	SCHAEFFER-HYDRAULIC OIL
INVOICE: 81466	LUDM-1126	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19369	1,420.98	09/26/2017	DIR	PD	RANGE SERVANT-BALL PICKER PART
INVOICE: 81467	LUDM-1127	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19370	176.00	09/26/2017	DIR	PD	SERVICE SANITATION-PORTABLE TO
INVOICE: 81468	LUDM-1128	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19371	267.88	09/26/2017	DIR	PD	INDUSTRIAL BATTERY-CHARGER PAR
INVOICE: 81469	LUDM-1129	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19372	184.85	09/26/2017	DIR	PD	GRAINGER-PARTS
INVOICE: 81470	LUDM-1130	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19373	976.40	09/26/2017	DIR	PD	REINDERS-PARTS
INVOICE: 81471	LUDM-1131	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19374	1,026.65	09/26/2017	DIR	PD	ALEXANER EQUIP-TRIMMER, POLE S
INVOICE: 81473	LUDM-1132	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19375	36.97	09/26/2017	DIR	PD	HOME DEPOT-DEGREASER
INVOICE: 81474	LUDM-1133	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19376	2,296.46	09/26/2017	DIR	PD	BURRIS-MOWER, PARTS
INVOICE: 81475	LUDM-1134	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19377	210.88	09/26/2017	DIR	PD	ADVANCE AUTO-PARTS
INVOICE: 81476	LUDM-1135	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19378	253.80	09/26/2017	DIR	PD	METRO NORTH-TIRES, PARTS
INVOICE: 81478	LUDM-1136	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19379	1,548.10	09/26/2017	DIR	PD	R&R PRODUCTS-TINES, PARTS
INVOICE: 81479	LUDM-1137	08/28/2017	CHECK	DATE: 09/29/2017	0917-6 19380	133.48	09/26/2017	DIR	PD	KULLY-FLUSH VALVES
INVOICE: LUDM-1138			CHECK	DATE: 09/29/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
5823310		08/28/2017		0917-6	19393	165.00	09/26/2017	DIR	PD	IL MUNICIPAL LEAGUE-CONFERENCE
INVOICE: MATG-15			CHECK	DATE: 09/29/2017						
MILC-82		08/28/2017		0917-6	19385	133.34	09/26/2017	DIR	PD	STAPLES-OFFICE SUPPLIES
INVOICE: MILC-539			CHECK	DATE: 09/29/2017						
81483		08/28/2017		0917-6	19386	227.92	09/26/2017	DIR	PD	VERIZON-2 MONTHS
INVOICE: MILC-540			CHECK	DATE: 09/29/2017						
81484		08/28/2017		0917-6	19387	61.69	09/26/2017	DIR	PD	UPS-SHIPPING
INVOICE: MILC-541			CHECK	DATE: 09/29/2017						
81485		08/28/2017		0917-6	19388	41.94	09/26/2017	DIR	PD	DUNKIN DONUT-COF W/COPS
INVOICE: MILC-542			CHECK	DATE: 09/29/2017						
81486		08/28/2017		0917-6	19389	47.97	09/26/2017	DIR	PD	EINSTEIN-COF W/COPS
INVOICE: MILC-543			CHECK	DATE: 09/29/2017						
81487		08/28/2017		0917-6	19390	198.78	09/26/2017	DIR	PD	LINKS-CROSSING GUARD LUNCH
INVOICE: MILC-544			CHECK	DATE: 09/29/2017						
81488		08/28/2017		0917-6	19391	291.97	09/26/2017	DIR	PD	AMAZON-PRIME MEMSHIP, SIGN HOL
INVOICE: MILC-545			CHECK	DATE: 09/29/2017						
81489		08/28/2017		0917-6	19392	36.99	09/26/2017	DIR	PD	WALL ST JRNL-SUBSCRIPTON
INVOICE: MILC-546			CHECK	DATE: 09/29/2017						
PEKC-128		08/28/2017		0917-6	19360	670.64	09/26/2017	DIR	PD	AMAZON-URINAL, LOPPERS
INVOICE: PEKC-805			CHECK	DATE: 09/29/2017						
81459		08/28/2017		0917-6	19361	75.35	09/26/2017	DIR	PD	HOME DEPOT-CHARCOAL, SUPPLIES
INVOICE: PEKC-806			CHECK	DATE: 09/29/2017						
81460		08/28/2017		0917-6	19362	28.00	09/26/2017	DIR	PD	FACEBOOK-ADVERTISING
INVOICE: PEKC-807			CHECK	DATE: 09/29/2017						
81461		08/28/2017		0917-6	19363	93.98	09/26/2017	DIR	PD	OVERSTOCK-PLANTER STANDS
INVOICE: PEKC-808			CHECK	DATE: 09/29/2017						
81462		08/28/2017		0917-6	19364	114.46	09/26/2017	DIR	PD	GEMPLERS-DEFOAMER
INVOICE: PEKC-809			CHECK	DATE: 09/29/2017						
6929915		08/28/2017		0917-6	19341	8.00	09/26/2017	DIR	PD	CANVA-GRAPHIC DESIGN TEMPLATES
INVOICE: PLAM-57			CHECK	DATE: 09/29/2017						
81445		08/28/2017		0917-6	19342	54.79	09/26/2017	DIR	PD	WALMART-STONITSCH FAREWELL
INVOICE: PLAM-58			CHECK	DATE: 09/29/2017						
81446		08/28/2017		0917-6	19343	-845.75	09/26/2017	CRM	PD	GLANCER-CREDIT ADVERTISING
INVOICE: PLAM-59			CHECK	DATE: 09/29/2017						
81447		08/28/2017		0917-6	19344	59.00	09/26/2017	DIR	PD	SPROUT SOCIAL-SOCIAL MEDIA
INVOICE: PLAM-60			CHECK	DATE: 09/29/2017						
81668		08/28/2017		0917-6	19445	445.50	09/26/2017	DIR	PD	INTERNATION-JOB AD
INVOICE: SOTA-267			CHECK	DATE: 09/29/2017						
5530531		08/28/2017		0917-6	19440	40.95	09/26/2017	DIR	PD	GREEN BRANCH-COLEY FUNERAL
INVOICE: STOA-262			CHECK	DATE: 09/29/2017						
81664		08/28/2017		0917-6	19441	50.46	09/26/2017	DIR	PD	LINKS-DUPAGE FOUNDATION MTG
INVOICE: STOA-263			CHECK	DATE: 09/29/2017						
81665		08/28/2017		0917-6	19442	331.96	09/26/2017	DIR	PD	INDEED-JOB AD
INVOICE: STOA-264			CHECK	DATE: 09/29/2017						
81666		08/28/2017		0917-6	19443	724.25	09/26/2017	DIR	PD	EINSTEIN-STAFF TRAINING
INVOICE: STOA-265			CHECK	DATE: 09/29/2017						
81667		08/28/2017		0917-6	19444	225.00	09/26/2017	DIR	PD	CAREERS IN GOVT-JOB AD
INVOICE: STOA-266			CHECK	DATE: 09/29/2017						
81669		08/28/2017		0917-6	19446	153.65	09/26/2017	DIR	PD	MAIL N STUFF-SISTER CITY MAILI
INVOICE: STOA-268			CHECK	DATE: 09/29/2017						
TAVE-75		08/28/2017		0917-6	19315	-15.48	09/26/2017	CRM	PD	JERSEY MIKES-SALES TAX CREDIT
INVOICE: TAVE-109			CHECK	DATE: 09/29/2017						
81424		08/28/2017		0917-6	19316	14.89	09/26/2017	DIR	PD	STAPLES-REGISTER PAPER
INVOICE: TAVE-110			CHECK	DATE: 09/29/2017						
81425		08/28/2017		0917-6	19317	76.11	09/26/2017	DIR	PD	RESTAURANT DEPOT-COFFEE SUPPLI



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 81426	TAVE-111			CHECK DATE: 09/29/2017	0917-6 19318	49.42	09/26/2017	DIR	PD	CONTAINER STORE-ORGANIZERS
INVOICE: 700286	TAVE-112	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19436	5.93	09/26/2017	DIR	PD	MCDONALDS-COFFEE FOR INVESTIGA
INVOICE: VESJ-127	TERJ-13	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19421	14.97	09/26/2017	DIR	PD	RESTAURANTOWNER.COM-SUBSCRIPTI
INVOICE: 81652	VESJ-535	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19422	625.00	09/26/2017	DIR	PD	YELP-ONLINE RESERVATIONS, MARK
INVOICE: 81653	VESJ-536	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19423	44.98	09/26/2017	DIR	PD	ADOBE-INDESIGN, ACROBAT
INVOICE: 81654	VESJ-537	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19424	75.00	09/26/2017	DIR	PD	MAILCHIMP-EMAIL SERVICE
INVOICE: 81655	VESJ-538	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19425	850.00	09/26/2017	DIR	PD	CMAA-ANNUAL ASSN DUES
INVOICE: 81656	VESJ-539	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19426	50.97	09/26/2017	DIR	PD	STAPLES-CARD STOCK
INVOICE: 81657	VESJ-540	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19427	95.55	09/26/2017	DIR	PD	AT&T-UVERSE JULY/AUG
INVOICE: 81658	VESJ-541	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19428	26.00	09/26/2017	DIR	PD	SQUARESPACE-WEBSITE SERVICE
INVOICE: 81659	VESJ-542	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19429	25.00	09/26/2017	DIR	PD	LINKS-SURVEY DESIGNER MEETING
INVOICE: WEBN-86	VESJ-543	08/28/2017		CHECK DATE: 09/29/2017	0917-6 19430	11.58	09/26/2017	DIR	PD	LEN'S-RANGE SUPPLIES
INVOICE: WEBN-181				CHECK DATE: 09/29/2017						
9285 UNITED FITNESS SERVICE, INC						32,717.45				
INVOICE: 81278	8044	09/15/2017		CHECK DATE: 09/22/2017	0917-4 227842	140.00	09/19/2017	INV	PD	PREVENTATIVE MAINT
2715 F & P ASSOCIATES, INC										
INVOICE: 81279	1005981	08/23/2017		CHECK DATE: 09/22/2017	0917-4 227843	742.00	09/19/2017	INV	PD	GASKETS
6345 FORCE AMERICA DISTRIBUTING, LLC										
INVOICE: 81689	IN001-1178156	09/18/2017		CHECK DATE: 10/06/2017	1017-1 228027	500.00	10/03/2017	INV	PD	PREVENTATIVE MAINT #200,202,20
6754 FOREST PRESERVE DISTRICT OF DUPAGE CO										
INVOICE: 81496	92617	09/15/2017		CHECK DATE: 09/29/2017	0917-5 227930	22.27	09/26/2017	INV	PD	CNG FUEL #224
10787 FOSTER & FOSTER CONSULTING ACTUARIES, INC										
INVOICE: 81277	10601	06/09/2017		CHECK DATE: 09/22/2017	0917-4 227844	4,500.00	09/19/2017	INV	PD	OPEB ACTUARY REPORT
INVOICE: 81276	10621	06/12/2017		CHECK DATE: 09/22/2017	0917-4 227844	3,000.00	09/19/2017	INV	PD	1/2 POLICE PENSION VALUATION
INVOICE: 81417	10621-1	06/12/2017		CHECK DATE: 09/22/2017	0917-5 227903	3,000.00	09/22/2017	INV	PD	1/2 POLICE PENSION EVALUATION



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
9103 PATRICK FRY						10,500.00				
81818		09/29/2017		1017-1	228028	615.59	10/05/2017	INV	PD	SPRINKLER REPAIR REIMB
INVOICE: 100517			CHECK DATE: 10/06/2017							
81819		09/29/2017		1017-1	228028	117.00	10/05/2017	INV	PD	SPRINKLER REPAIR REIMB
INVOICE: 100517-1			CHECK DATE: 10/06/2017							
9362 G & K SERVICES, CO						732.59				
81694		09/20/2017		1017-1	228029	71.38	10/03/2017	INV	PD	TOWEL, MAT SERVICE
INVOICE: 6028543119			CHECK DATE: 10/06/2017							
81839		10/04/2017		1017-2	228116	71.38	10/09/2017	INV	PD	TOWEL, MAT SERVICE
INVOICE: 6028548237			CHECK DATE: 10/10/2017							
10795 MARY L GANNON						142.76				
81523		09/28/2017		0917-5	227931	16.50	09/28/2017	INV	PD	WATER REFUND 226260
INVOICE: 81523			CHECK DATE: 09/29/2017							
9040 GARB ALTERNATIVE SPORTSWEAR INC						1,156.75	09/21/2017	INV	PD	JR CAMP SHIRTS
81376		09/10/2017		0917-4	227845					
INVOICE: 92195			CHECK DATE: 09/22/2017							
1047 GENEVA CONSTRUCTION COMPANY						145,389.71	09/21/2017	INV	PD	2017 STREET RESURFACING CONSTR
81413	20170035	08/31/2017		0917-4	227846					
INVOICE: 57478			CHECK DATE: 09/22/2017							
6837 GETUM INC.						1,302.00	09/19/2017	INV	PD	MANHOLE RISER RINGS
81287		09/12/2017		0917-4	227847					
INVOICE: 790			CHECK DATE: 09/22/2017							
8258 GIS CONSORTIUM						2,194.33	10/09/2017	INV	PD	ANNUAL GIS SUPPORT
81841		09/30/2017		1017-2	228117					
INVOICE: 481			CHECK DATE: 10/10/2017							
5947 GLEN ELLYN BANK & TRUST						658.47	09/26/2017	DIR	PD	BANK SERVICE CHARGES
899885		09/26/2017		0917-5	19397					
INVOICE: GEBT-103			CHECK DATE: 09/29/2017							
348 GLEN ELLYN CHAMBER OF COMMERCE						300.00	09/19/2017	INV	PD	GIFT CERTS- 15 PHOTO CONTEST W
81280		09/18/2017		0917-4	227848					
INVOICE: 15249			CHECK DATE: 09/22/2017							
1180 GLEN ELLYN PARK DISTRICT										



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81540		09/21/2017		0917-5	227932	1,991.00	09/28/2017	INV	PD	P & D DEPOSIT REFUND
INVOICE:	16.0007		CHECK	DATE: 09/29/2017						
1012 VIL. OF G.E., POLICE-PETTY CASH										
81378		09/20/2017		0917-4	227849	189.58	09/21/2017	INV	PD	PETTY CASH REPLENISHMENT
INVOICE:	92117		CHECK	DATE: 09/22/2017						
355 GLEN ELLYN PUBLIC LIBRARY										
PPRT-94		09/26/2017		0917-5	19394	16.14	09/26/2017	DIR	PD	PPRT TO LIBRARY
INVOICE:	PPRT-113		CHECK	DATE: 09/29/2017						
922 VILLAGE OF GLEN ELLYN										
120495-148		10/01/2017		1017-2	19449	292.51	10/06/2017	DIR	PD	120495 WATER BILL
INVOICE:	120495-150		CHECK	DATE: 10/10/2017						
121350-151		10/01/2017		1017-2	19450	33.40	10/06/2017	DIR	PD	121350 WATER BILL
INVOICE:	121350-152		CHECK	DATE: 10/10/2017						
122670-151		10/01/2017		1017-2	19451	51.81	10/06/2017	DIR	PD	122670 WATER BILL
INVOICE:	122670-152		CHECK	DATE: 10/10/2017						
4709542		10/01/2017		1017-2	19452	19.70	10/06/2017	DIR	PD	122675 WATER
INVOICE:	122675-76		CHECK	DATE: 10/10/2017						
127680-153		10/01/2017		1017-2	19453	19.70	10/06/2017	DIR	PD	127680 WATER BILL
INVOICE:	127680-154		CHECK	DATE: 10/10/2017						
6348324		10/01/2017		1017-2	19454	85.99	10/06/2017	DIR	PD	132570 WATER BILL
INVOICE:	132570-24		CHECK	DATE: 10/10/2017						
140210-149		10/01/2017		1017-2	19455	19.70	10/06/2017	DIR	PD	140210 WATER BILL
INVOICE:	140210-150		CHECK	DATE: 10/10/2017						
140220-151		10/01/2017		1017-2	19456	19.70	10/06/2017	DIR	PD	140220 WATER BILL
INVOICE:	140220-152		CHECK	DATE: 10/10/2017						
140250-150		10/01/2017		1017-2	19457	147.76	10/06/2017	DIR	PD	140250 WATER BILL
INVOICE:	140250-151		CHECK	DATE: 10/10/2017						
315090-149		10/01/2017		1017-2	19458	252.61	10/06/2017	DIR	PD	315090 WATER BILL
INVOICE:	315090-150		CHECK	DATE: 10/10/2017						
315215-129		10/01/2017		1017-2	19459	1,884.31	10/06/2017	DIR	PD	315215 WATER BILL
INVOICE:	315215-130		CHECK	DATE: 10/10/2017						
410010-150		10/01/2017		1017-2	19460	582.02	10/06/2017	DIR	PD	410010 WATER BILL
INVOICE:	410010-150		CHECK	DATE: 10/10/2017						
411170-139		10/01/2017		1017-2	19461	261.86	10/06/2017	DIR	PD	411170 WATER BILL
INVOICE:	411170-140		CHECK	DATE: 10/10/2017						
413030-146		10/01/2017		1017-2	19462	2,039.79	10/06/2017	DIR	PD	413030 WATER BILL
INVOICE:	413030-147		CHECK	DATE: 10/10/2017						
793483		10/01/2017		1017-2	19463	160.19	10/06/2017	DIR	PD	423765 WATER BILL
INVOICE:	423765-4		CHECK	DATE: 10/10/2017						
423925-151		10/01/2017		1017-2	19464	96.67	10/06/2017	DIR	PD	423925 WATER BILL
INVOICE:	423925-152		CHECK	DATE: 10/10/2017						
						5,967.72				
356 GLEN ELLYN VOLUNTEER FIRE CO.										
81820		10/03/2017		1017-1	228030	5,688.00	10/05/2017	INV	PD	FIRE INSPECTIONS
INVOICE:	100517		CHECK	DATE: 10/06/2017						
743708		10/03/2017		1017-1	228030	46,420.83	10/03/2017	INV	PD	MONTHLY CONTRIBUTION
INVOICE:	FY17-10		CHECK	DATE: 10/06/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE	NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
						52,108.83					
10798 GLEN ELLYN WEDDING CENTER											
81539		09/15/2017		0917-5	227933	180.00	09/28/2017	INV	PD	BUSINESS REGISTRATION OVERPAYM	
INVOICE: 92817			CHECK	DATE: 09/29/2017							
360 GLENBARD W. W. TREATMENT PLT.											
749959		09/26/2017		0917-5	19395	242,805.78	09/26/2017	DIR	PD	MONTHLY FLOW BILL	
INVOICE: FY17-9			CHECK	DATE: 09/29/2017							
9692 LOUIS GLUNZ BEER, INC											
81375		09/15/2017		0917-4	227850	588.80	09/21/2017	INV	PD	LINKS BEVERAGE RESALE	
INVOICE: 110828			CHECK	DATE: 09/22/2017							
81585		09/22/2017		0917-5	227934	355.00	09/28/2017	INV	PD	LINKS BEVERAGE RESALE	
INVOICE: 112887			CHECK	DATE: 09/29/2017							
						943.80					
368 GRACE LUTHERAN CHURCH											
GRACE-55		10/03/2017		1017-1	228031	310.00	10/03/2017	INV	PD	CUSTODIAL/TELECOM	
INVOICE: GRACE-73			CHECK	DATE: 10/06/2017							
929 W.W. GRAINGER INC											
81377		09/01/2017		0917-4	227851	85.80	09/21/2017	INV	PD	WATER BARREL PLUGS	
INVOICE: 9545826795			CHECK	DATE: 09/22/2017							
81538		09/15/2017		0917-5	227935	249.09	09/28/2017	INV	PD	INSULATION	
INVOICE: 9557057909			CHECK	DATE: 09/29/2017							
81693		09/22/2017		1017-1	228032	996.80	10/03/2017	INV	PD	DELINEATOR POST	
INVOICE: 9563988436			CHECK	DATE: 10/06/2017							
81769		09/25/2017		1017-1	228032	256.94	09/27/2017	INV	PD	V-BELTS	
INVOICE: 9565203792			CHECK	DATE: 10/06/2017							
81840		09/27/2017		1017-2	228118	603.90	10/09/2017	INV	PD	ELECTRICAL SUPPLIES	
INVOICE: 9568331368			CHECK	DATE: 10/10/2017							
81768		09/27/2017		1017-1	228032	-61.83	09/27/2017	CRM	PD	CREDIT PIPE INSULATION	
INVOICE: 9568331376			CHECK	DATE: 10/06/2017							
						2,130.70					
10517 DAN GRATTON											
81767		10/03/2017		1017-1	228033	601.00	10/05/2017	INV	PD	GOLF REFUND	
INVOICE: GR100517			CHECK	DATE: 10/06/2017							
370 GRAYBAR ELECTRIC COMPANY INC											
81691		09/20/2017		1017-1	228034	117.48	10/03/2017	INV	PD	BULBS	
INVOICE: 9300057522			CHECK	DATE: 10/06/2017							
81690		09/07/2017		1017-1	228034	49.97	10/03/2017	INV	PD	BLOWER PARTS	
INVOICE: 993373715			CHECK	DATE: 10/06/2017							
81692		09/08/2017		1017-1	228034	7.20	10/03/2017	INV	PD	WIRING DEVICES	
INVOICE: 993395937			CHECK	DATE: 10/06/2017							



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE	NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
						174.65				
7688 JAMES V GRUTZMACHER										
81586		09/24/2017		0917-5	227936	140.00	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 2556			CHECK	DATE: 09/29/2017						
7395 GREEN GRASS INC										
81695		09/29/2017		1017-1	228035	2,000.00	10/03/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20170445			CHECK	DATE: 10/06/2017						
10176 ADRIANNE GREGORY										
81374		09/07/2017		0917-4	227852	307.25	09/21/2017	INV	PD	GE FOUNDATION MATERIAL REIMB
INVOICE: 92117			CHECK	DATE: 09/22/2017						
9296 GUIDE BOOK PUBLISHING										
81766		09/26/2017		1017-1	228036	1,025.00	10/05/2017	INV	PD	LINKS ADVERTISING
INVOICE: 100517			CHECK	DATE: 10/06/2017						
2081 HAMPTON, LENZINI AND RENWICK, INC.										
81696	20170036	09/14/2017		1017-1	228037	9,184.12	10/03/2017	INV	PD	ENG SVCS 2017 STREET RESURFACI
INVOICE: 20171698			CHECK	DATE: 10/06/2017						
7756 EDWIN HANCOCK ENGINEERING CO										
81776	20170041	09/14/2017		1017-1	228038	31,250.00	10/04/2017	INV	PD	ENGINEERING SVCS ROADWAY PRJT
INVOICE: 17-0522			CHECK	DATE: 10/06/2017						
9982 HAYES MECHANICAL LLC										
81283		09/08/2017		0917-4	227853	2,531.00	09/19/2017	INV	PD	HVAC EMERGENCY REPAIR
INVOICE: 397064			CHECK	DATE: 09/22/2017						
2030 HBK WATER METER SERVICE, INC.										
81541		09/25/2017		0917-5	227937	1,095.81	09/28/2017	INV	PD	METER TESTING, REPAIR
INVOICE: 170616			CHECK	DATE: 09/29/2017						
9766 HEARTLAND										
6387622		09/26/2017		0917-5	19402	2,054.50	09/26/2017	DIR	PD	CREDIT CARD FEES
INVOICE: HEARTLAND-23			CHECK	DATE: 09/29/2017						
10282 HEARTLAND BEVERAGE, LLC										
81381		09/15/2017		0917-4	227854	395.00	09/21/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 20246			CHECK	DATE: 09/22/2017						
81587		09/25/2017		0917-5	227938	128.00	09/28/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 20423			CHECK	DATE: 09/29/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
						523.00				
10562 HERITAGE WINE CELLARS LTD										
81380		09/14/2017		0917-4	227855	372.00	09/21/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 1254391			CHECK	DATE: 09/22/2017						
10789 CYNTHIA HEUER										
81379		09/20/2017		0917-4	227856	1,000.00	09/21/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20171237			CHECK	DATE: 09/22/2017						
6405 HIGHLAND BAKING CO										
81594		09/19/2017		0917-5	227939	158.29	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1488793			CHECK	DATE: 09/29/2017						
81595		09/20/2017		0917-5	227939	46.49	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1489778			CHECK	DATE: 09/29/2017						
81592		09/22/2017		0917-5	227939	161.80	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1492118			CHECK	DATE: 09/29/2017						
81593		09/23/2017		0917-5	227939	255.42	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1492890			CHECK	DATE: 09/29/2017						
81591		09/25/2017		0917-5	227939	152.13	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1494447			CHECK	DATE: 09/29/2017						
81590		09/26/2017		0917-5	227939	238.95	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1495731			CHECK	DATE: 09/29/2017						
81589		09/27/2017		0917-5	227939	87.91	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1496384			CHECK	DATE: 09/29/2017						
81775		09/29/2017		1017-1	228039	195.35	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1498765			CHECK	DATE: 10/06/2017						
81773		09/30/2017		1017-1	228039	366.36	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1499904			CHECK	DATE: 10/06/2017						
81772		09/30/2017		1017-1	228039	32.64	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1500476			CHECK	DATE: 10/06/2017						
81774		10/01/2017		1017-1	228039	24.46	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1500716			CHECK	DATE: 10/06/2017						
81771		10/02/2017		1017-1	228039	97.46	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1501364			CHECK	DATE: 10/06/2017						
81770		10/04/2017		1017-1	228039	141.48	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 1502908			CHECK	DATE: 10/06/2017						
						1,958.74				
7516 HILL MECHANICAL SERVICE										
81282		08/31/2017		0917-4	227857	1,242.35	09/19/2017	INV	PD	COMPRESSOR REPAIR PARTS
INVOICE: 264121			CHECK	DATE: 09/22/2017						
10816 BLAKE/KATHERINE HILLEMAYER										
81893		10/09/2017		1017-2	228119	425.00	10/09/2017	INV	PD	HYDRANT METER REFUND
INVOICE: HMR101017			CHECK	DATE: 10/10/2017						
388 H-O-H WATER TECHNOLOGY, INC										
81498		09/15/2017		0917-5	227940	491.83	09/15/2017	INV	PD	BOILER CHEMICAL



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81499	INVOICE: 514908	09/15/2017	CHECK	DATE: 09/29/2017	0917-5 227940	134.88	09/15/2017	INV	PD	BOILER CHEMICAL TEST REAGENTS
	INVOICE: 514920		CHECK	DATE: 09/29/2017						
	10794 HOME PARTNERS GA 2015 LLC					626.71				
81522	INVOICE: 81522	09/28/2017	CHECK	DATE: 09/29/2017	0917-5 227941	52.61	09/28/2017	INV	PD	WATER REFUND 314290
	391 HORNUNGS GOLF PRODUCTS, INC.									
81588	INVOICE: 422508	09/19/2017	CHECK	DATE: 09/29/2017	0917-5 227942	305.96	09/28/2017	INV	PD	RANGE PAILS
	5988 HR SIMPLIFIED									
81281	INVOICE: 52522	09/08/2017	CHECK	DATE: 09/22/2017	0917-4 227858	107.52	09/19/2017	INV	PD	FLEX BENEFITS SEPT 17
	7762 STEPHEN HUGHES									
81890	INVOICE: ER101017	10/09/2017	CHECK	DATE: 10/10/2017	1017-2 228120	50.00	10/09/2017	INV	PD	TRAVEL REIMBURSEMENT
	400 ROBERT C. WOHLFARTH									
81542	INVOICE: 92817	09/25/2017	CHECK	DATE: 09/29/2017	0917-5 227943	104.00	09/28/2017	INV	PD	FIELD SERVICE
	9700 IL LEAP									
81289	INVOICE: 91917	09/11/2017	CHECK	DATE: 09/22/2017	0917-4 227859	125.00	09/19/2017	INV	PD	LUNCHEON 10/11/17 5 ATTENDEES
	414 ILLINOIS DEPT. OF REVENUE									
ST-1-128	INVOICE: ST-1-145	09/26/2017	CHECK	DATE: 09/29/2017	0917-5 19396	24,325.00	09/26/2017	DIR	PD	LINKS SALES TAX
	3402 ILLINOIS FIRE INSPECTORS ASSOCIATION									
81845	INVOICE: 19068	09/06/2017	CHECK	DATE: 10/10/2017	1017-2 228121	190.00	10/09/2017	INV	PD	TRAINING-MORITZ, MORANGE
	425 ILLINOIS SECTION AWWA									
81284	INVOICE: 200029788	06/06/2017	CHECK	DATE: 09/22/2017	0917-4 227860	195.00	09/19/2017	INV	PD	TRAINING-ATKINSON
81843	INVOICE: 200030697	08/08/2017	CHECK	DATE: 10/10/2017	1017-2 228122	195.00	10/09/2017	INV	PD	TRAINING ATKINSON
81285	INVOICE: 200031118	09/12/2017	CHECK	DATE: 09/22/2017	0917-4 227860	70.00	09/19/2017	INV	PD	TRAINING-HUBSKY
81286	INVOICE: 200031119	09/12/2017	CHECK	DATE: 09/22/2017	0917-4 227860	32.00	09/19/2017	INV	PD	TRAINING-HUBSKY



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VILLAGE OF GLEN ELLYN
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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81697		09/28/2017		1017-1	228040	140.00	10/03/2017	INV	PD	TRAINING MATUSZAK, ATKINSON
INVOICE:	200031609		CHECK	DATE:	10/06/2017					
81844		10/04/2017		1017-2	228122	185.00	10/09/2017	INV	PD	TRAINING ATKINSON
INVOICE:	200031718		CHECK	DATE:	10/10/2017					
						817.00				
426 ILLINOIS STATE POLICE										
81382		08/31/2017		0917-4	227861	54.00	09/21/2017	INV	PD	COST CTR: 06156 ILL14530S
INVOICE:	92117		CHECK	DATE:	09/22/2017					
427 ILLINOIS STATE TREASURER										
81777		09/28/2017		1017-1	228041	5,186.20	10/04/2017	INV	PD	36-6005897 UNCLAIMED PROPERTY
INVOICE:	UNC100517		CHECK	DATE:	10/06/2017					
10456 IMPACT NETWORKING, LLC										
81288		09/11/2017		0917-4	227862	335.00	09/19/2017	INV	PD	OFFICE SUPPLIES
INVOICE:	915941		CHECK	DATE:	09/22/2017					
81842		09/28/2017		1017-2	228123	100.50	10/09/2017	INV	PD	OFFICE SUPPLIES
INVOICE:	930572		CHECK	DATE:	10/10/2017					
						435.50				
444 INTERSTATE BATTERY SYS OF SW CHICAGO										
81501		09/12/2017		0917-5	227944	129.95	09/19/2017	INV	PD	BATTERY
INVOICE:	24031137		CHECK	DATE:	09/29/2017					
81500		09/19/2017		0917-5	227944	399.90	09/19/2017	INV	PD	BATTERIES #1T62
INVOICE:	24031225		CHECK	DATE:	09/29/2017					
81698		09/26/2017		1017-1	228042	104.95	10/03/2017	INV	PD	BATTERY #17-003
INVOICE:	64028989		CHECK	DATE:	10/06/2017					
						634.80				
10806 J & J TREE SERVICES										
81670		08/23/2017		1017-1	227994	3,000.00	10/03/2017	INV	PD	TREE REMOVAL
INVOICE:	1106		CHECK	DATE:	10/03/2017					
1127 JAMES J BENES AND ASSOCIATES, INC.										
81848		08/31/2017		1017-2	228124	65.50	10/09/2017	INV	PD	PROFESSIONAL SERVICES
INVOICE:	1115.061-2		CHECK	DATE:	10/10/2017					
81847		08/31/2017		1017-2	228124	196.50	10/09/2017	INV	PD	PROFESSIONAL SERVICES
INVOICE:	1115.064-1		CHECK	DATE:	10/10/2017					
81846		08/31/2017		1017-2	228124	65.50	10/09/2017	INV	PD	PROFESSIONAL SERVICES
INVOICE:	1115.065-1		CHECK	DATE:	10/10/2017					
81414		08/31/2017		0917-4	227863	5,414.48	09/21/2017	INV	PD	ENGINEERING SVCS
INVOICE:	20170048		CHECK	DATE:	09/22/2017					
						5,741.98				
10699 JC LICHT, LLC										
81779		09/19/2017		1017-1	228043	36.86	10/04/2017	INV	PD	PAINT
INVOICE:	7047988		CHECK	DATE:	10/06/2017					



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
481 JERRY HAGGERTY CHEVROLET INC										
81502		09/12/2017		0917-5	227945	38.78	09/19/2017	INV	PD	OXYGEN SENSOR #17-003
INVOICE: 165568			CHECK	DATE: 09/29/2017						
10799 K&K CONCRETE, LLC										
81543		09/25/2017		0917-5	227946	3,000.00	09/28/2017	INV	PD	SIDEWALK REPAIR-480 N MAIN
INVOICE: 2247			CHECK	DATE: 09/29/2017						
8140 KANE, MCKENNA AND ASSOCIATES, INC										
81702		08/31/2017		1017-1	228044	1,137.50	10/03/2017	INV	PD	PROFESSIONAL SERVICES
INVOICE: 14898			CHECK	DATE: 10/06/2017						
612 KONICA MINOLTA BUSINESS SOLUTIONS INC										
81544		09/19/2017		0917-5	227947	275.00	09/28/2017	INV	PD	COPIER C754E MAINT
INVOICE: 30826875			CHECK	DATE: 09/29/2017						
81700		09/23/2017		1017-1	228045	419.03	10/03/2017	INV	PD	COPIER C454E MAINT
INVOICE: 9003884211			CHECK	DATE: 10/06/2017						
81701		09/24/2017		1017-1	228045	632.80	10/03/2017	INV	PD	COPIER C754E MAINT
INVOICE: 9003887966			CHECK	DATE: 10/06/2017						
						1,326.83				
10087 KRISTIN SALVADOR DESIGN, INC										
81503		08/18/2017		0917-5	227948	550.00	09/19/2017	INV	PD	GLEN ELLYN FUND LOGO DESIGN
INVOICE: 396			CHECK	DATE: 09/29/2017						
81699		08/25/2017		1017-1	228046	236.74	10/03/2017	INV	PD	GE FUND BUS CARD DESIGN/PRINT
INVOICE: 401			CHECK	DATE: 10/06/2017						
81504		09/01/2017		0917-5	227948	576.00	09/19/2017	INV	PD	GLEN ELLYN FUND BROCHURE DESIG
INVOICE: 403			CHECK	DATE: 09/29/2017						
						1,362.74				
7576 CHRIS KUDRNA										
81780		10/03/2017		1017-1	228047	472.00	10/04/2017	INV	PD	GOLF REFUND
INVOICE: GR100517			CHECK	DATE: 10/06/2017						
10813 JILL LAUGHTER										
81850		10/06/2017		1017-2	228125	2,000.00	10/09/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20171580			CHECK	DATE: 10/10/2017						
546 LEN'S ACE HARDWARE, INC.										
81294		08/01/2017		0917-4	227864	17.96	09/19/2017	INV	PD	PROPANE
INVOICE: 80272			CHECK	DATE: 09/22/2017						
81295		08/01/2017		0917-4	227864	21.58	09/19/2017	INV	PD	HARDARE
INVOICE: 80276			CHECK	DATE: 09/22/2017						
81296		08/04/2017		0917-4	227864	23.87	09/19/2017	INV	PD	TAPE, KNIFE
INVOICE: 80322			CHECK	DATE: 09/22/2017						
81297		08/07/2017		0917-4	227864	.99	09/19/2017	INV	PD	FITTINGS



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 80357										
81298		08/07/2017	CHECK	DATE: 09/22/2017	0917-4 227864	3.40	09/19/2017	INV	PD	SUPPLIES
INVOICE: 80360										
81290		08/08/2017	CHECK	DATE: 09/22/2017	0917-4 227864	24.27	09/19/2017	INV	PD	LINKS SUPPLIES
INVOICE: 80368										
81299		08/09/2017	CHECK	DATE: 09/22/2017	0917-4 227864	53.99	09/19/2017	INV	PD	FAUCET KIT
INVOICE: 80387										
81291		08/14/2017	CHECK	DATE: 09/22/2017	0917-4 227864	4.30	09/19/2017	INV	PD	LINKS CHAIN
INVOICE: 80445										
81300		08/16/2017	CHECK	DATE: 09/22/2017	0917-4 227864	2.69	09/19/2017	INV	PD	REFLECTOR
INVOICE: 80487										
81301		08/16/2017	CHECK	DATE: 09/22/2017	0917-4 227864	8.99	09/19/2017	INV	PD	BRUSH CUP
INVOICE: 80488										
81302		08/17/2017	CHECK	DATE: 09/22/2017	0917-4 227864	5.39	09/19/2017	INV	PD	BATTERY
INVOICE: 80512										
81292		08/21/2017	CHECK	DATE: 09/22/2017	0917-4 227864	26.98	09/19/2017	INV	PD	LINKS NAPTHA
INVOICE: 80563										
81303		08/21/2017	CHECK	DATE: 09/22/2017	0917-4 227864	29.74	09/19/2017	INV	PD	UNIFORM
INVOICE: 80566										
81304		08/22/2017	CHECK	DATE: 09/22/2017	0917-4 227864	16.19	09/19/2017	INV	PD	GLOVES
INVOICE: 80576										
81305		08/23/2017	CHECK	DATE: 09/22/2017	0917-4 227864	53.95	09/19/2017	INV	PD	GASLIGHT MANTLES
INVOICE: 80600										
81306		08/24/2017	CHECK	DATE: 09/22/2017	0917-4 227864	43.72	09/19/2017	INV	PD	SUPPLIES
INVOICE: 80618										
81307		08/25/2017	CHECK	DATE: 09/22/2017	0917-4 227864	3.24	09/19/2017	INV	PD	HARDWARE
INVOICE: 80629										
81308		08/28/2017	CHECK	DATE: 09/22/2017	0917-4 227864	1.99	09/19/2017	INV	PD	BLEACH
INVOICE: 80661										
81293		08/29/2017	CHECK	DATE: 09/22/2017	0917-4 227864	18.37	09/19/2017	INV	PD	LINKS CLEANING SUPPLIES
INVOICE: 80678										
81309		08/29/2017	CHECK	DATE: 09/22/2017	0917-4 227864	4.68	09/19/2017	INV	PD	HARDWARE
INVOICE: 80683										
81310		08/29/2017	CHECK	DATE: 09/22/2017	0917-4 227864	3.22	09/19/2017	INV	PD	CLAMPS
INVOICE: 80687										
81311		08/30/2017	CHECK	DATE: 09/22/2017	0917-4 227864	8.47	09/19/2017	INV	PD	BLEACH
INVOICE: 80701										
81312		08/30/2017	CHECK	DATE: 09/22/2017	0917-4 227864	1.79	09/19/2017	INV	PD	FLAGGING TAPE
INVOICE: 80709										
81313		08/31/2017	CHECK	DATE: 09/22/2017	0917-4 227864	17.98	09/19/2017	INV	PD	USB CABLE
INVOICE: 80719										
81314		08/31/2017	CHECK	DATE: 09/22/2017	0917-4 227864	17.08	09/19/2017	INV	PD	PLUMBING SUPPLIES
INVOICE: 80722										
81315		08/31/2017	CHECK	DATE: 09/22/2017	0917-4 227864	7.88	09/19/2017	INV	PD	HARDWARE
INVOICE: 80727										
81316		08/31/2017	CHECK	DATE: 09/22/2017	0917-4 227864	19.72	09/19/2017	INV	PD	HARDWARE
INVOICE: 80731										

442.43

2000 LINDCO EQUIPMENT SALES, INC.

81849 09/15/2017 1017-2 228126
INVOICE: 170704P CHECK DATE: 10/10/2017

1,125.41 10/09/2017 INV PD BLOWER REPAIR PARTS

5329 LISLE-WOODRIDGE FIRE DISTRICT



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81317 INVOICE: 17026		09/06/2017		0917-4 CHECK DATE: 09/22/2017	227865	581.74	09/19/2017	INV	PD	TAX DEANNEXATION
569 MARCOTT ENTERPRISES, INC.										
81851 INVOICE: 17794	20170001	09/26/2017		1017-2 CHECK DATE: 10/10/2017	228127	3,900.00	10/09/2017	INV	PD	MATERIAL HAULING
3537 MCKEOWN CLASSIC HOMES										
81781 INVOICE: 00.0060		09/28/2017		1017-1 CHECK DATE: 10/06/2017	228048	3.53	10/04/2017	INV	PD	P & D DEPOSIT REFUND
7220 JACK R MCMAHON										
81505 INVOICE: 20161389		09/25/2017		0917-5 CHECK DATE: 09/29/2017	227949	6,070.00	09/25/2017	INV	PD	RESTORATION DEPOSIT REFUND
590 MEADE ELECTRIC COMPANY, INC.										
81385 INVOICE: 678511		09/07/2017		0917-4 CHECK DATE: 09/22/2017	227866	139.01	09/07/2017	INV	PD	TRAFFIC SIGNAL MAINT
81854 INVOICE: 679066		09/29/2017		1017-2 CHECK DATE: 10/10/2017	228128	640.66	10/09/2017	INV	PD	TRAFFIC SIGNAL MAINT
81852 INVOICE: 679067		09/29/2017		1017-2 CHECK DATE: 10/10/2017	228128	439.12	10/09/2017	INV	PD	TRAFFIC SIGNAL MAINT
81853 INVOICE: 679068		09/29/2017		1017-2 CHECK DATE: 10/10/2017	228128	209.25	10/09/2017	INV	PD	TRAFFIC SIGNAL MAINT
						1,428.04				
595 MENARDS, INC.										
81318 INVOICE: 63359		09/12/2017		0917-4 CHECK DATE: 09/22/2017	227867	5.47	09/19/2017	INV	PD	SUPPLIES
81386 INVOICE: 63471		09/13/2017		0917-4 CHECK DATE: 09/22/2017	227867	62.75	09/13/2017	INV	PD	SIDEWALK CLEANING SUPPLIES
81703 INVOICE: 64691		09/26/2017		1017-1 CHECK DATE: 10/06/2017	228049	7.96	10/03/2017	INV	PD	UNDERCOATING
81704 INVOICE: 64696		09/26/2017		1017-1 CHECK DATE: 10/06/2017	228049	36.88	10/03/2017	INV	PD	SUPPLIES
						113.06				
596 METRO PARAMEDIC SERVICES, INC.										
81705 INVOICE: 20-00592		08/18/2017		1017-1 CHECK DATE: 10/06/2017	228050	31,310.00	10/03/2017	INV	PD	PARAMEDIC SERVICES SEPT 2017
599 MICHAEL'S UNIFORM CO.										
81637 INVOICE: 85815		09/22/2017		0917-5 CHECK DATE: 09/29/2017	227950	54.66	09/28/2017	INV	PD	EMPLOYEE POLO
81821 INVOICE: 85865		09/27/2017		1017-1 CHECK DATE: 10/06/2017	228051	23.70	10/05/2017	INV	PD	UNIFORMS



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10807 RONALD/KELLY MILLER						78.36				
81707		09/29/2017			1017-1 228052	8,500.00	10/03/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20170276			CHECK	DATE: 10/06/2017						
615 MIZUNO USA, INC.										
81596		09/06/2017			0917-5 227951	612.69	09/28/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 5346621 RI			CHECK	DATE: 09/29/2017						
81383		09/11/2017			0917-4 227868	713.16	09/21/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 5352011 RI			CHECK	DATE: 09/22/2017						
81597		09/18/2017			0917-5 227951	1,019.56	09/28/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 5360290 RI			CHECK	DATE: 09/29/2017						
81384		12/27/2016			0917-4 227868	-404.00	12/27/2016	CRM	PD	CREDIT
INVOICE: 704134 RM			CHECK	DATE: 09/22/2017						
6295 PAULA MORITZ						1,941.41				
81822		09/27/2017			1017-1 228053	199.00	10/05/2017	INV	PD	ICC EXAM REIMBURSEMENT
INVOICE: ER100517			CHECK	DATE: 10/06/2017						
81823		09/27/2017			1017-1 228053	225.00	10/05/2017	INV	PD	NCARB RENEWAL REIMBURSEMENT
INVOICE: ER100517-1			CHECK	DATE: 10/06/2017						
10793 MARTHA E MORRIS						424.00				
81506		09/22/2017			0917-5 227952	1,030.00	09/25/2017	INV	PD	DRAINAGE IMPROVEMENT COST SHAR
INVOICE: SWR092617			CHECK	DATE: 09/29/2017						
622 MUNICIPAL CLERKS OF DUPAGE CTY										
81706		09/26/2017			1017-1 228054	50.00	10/03/2017	INV	PD	MEETING 10/4/17 LK, JC
INVOICE: 100317			CHECK	DATE: 10/06/2017						
81415		08/31/2017			0917-4 227869	50.00	09/21/2017	INV	PD	MEMBERSHIP JC, LK, AA
INVOICE: 92117			CHECK	DATE: 09/22/2017						
8205 MUNICIPAL GIS PARTNERS, INC						100.00				
81708		09/30/2017			1017-1 228055	8,100.25	10/03/2017	INV	PD	GIS SERVICES
INVOICE: 20170007 3570			CHECK	DATE: 10/06/2017						
5841 GENUINE PARTS CO-NAPA										
81509		09/12/2017			0917-5 227953	18.40	09/25/2017	INV	PD	FUEL FILTER #213
INVOICE: 432081			CHECK	DATE: 09/29/2017						
81508		09/13/2017			0917-5 227953	34.87	09/25/2017	INV	PD	FUEL, OIL FILTERS
INVOICE: 432264			CHECK	DATE: 09/29/2017						
81507		09/14/2017			0917-5 227953	30.76	09/25/2017	INV	PD	OIL DRY
INVOICE: 432376			CHECK	DATE: 09/29/2017						
81710		09/21/2017			1017-1 228056	7.56	10/03/2017	INV	PD	BRAKE AWAY CABLE KIT #510
INVOICE: 433319			CHECK	DATE: 10/06/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81711		09/22/2017		1017-1	228056	14.20	10/03/2017	INV	PD	AIR FILTER
INVOICE:	433476		CHECK	DATE: 10/06/2017						
81856		09/28/2017		1017-2	228129	140.05	10/09/2017	INV	PD	MUFFLER, GASKET #013
INVOICE:	434240		CHECK	DATE: 10/10/2017						
81855		09/29/2017		1017-2	228129	5.40	10/09/2017	INV	PD	OIL FILTERS
INVOICE:	434333		CHECK	DATE: 10/10/2017						
						251.24				
635 NATIONAL ELEVATOR INSPECTION SVCS INC										
81861		09/05/2017		1017-2	228130	240.00	10/09/2017	INV	PD	INSPECTIONS
INVOICE:	284124		CHECK	DATE: 10/10/2017						
81860		09/06/2017		1017-2	228130	430.00	10/09/2017	INV	PD	INSPECTIONS
INVOICE:	284296		CHECK	DATE: 10/10/2017						
81387		09/13/2017		0917-4	227870	720.00	09/13/2017	INV	PD	INSPECTIONS
INVOICE:	285406		CHECK	DATE: 09/22/2017						
						1,390.00				
10607 NATIONAL RESEARCH CENTER, INC										
81862		09/22/2017		1017-2	228131	4,465.00	10/09/2017	INV	PD	CITIZEN SURVEY FINAL PAYMENT
INVOICE:	6520		CHECK	DATE: 10/10/2017						
643 NEENAH FOUNDRY COMPANY										
81511		09/13/2017		0917-5	227954	928.70	09/25/2017	INV	PD	FRAME
INVOICE:	238123		CHECK	DATE: 09/29/2017						
81510		09/14/2017		0917-5	227954	720.00	09/25/2017	INV	PD	ROLL FRAMES, GRATES
INVOICE:	238335		CHECK	DATE: 09/29/2017						
						1,648.70				
488 JOHN NERI CONSTRUCTION CO.										
81778	20170040	09/06/2017		1017-1	228057	414,154.35	10/04/2017	INV	PD	M-E-D-S-T ROADWAY CONSTRUCTION
INVOICE:	100517		CHECK	DATE: 10/06/2017						
8790 A NEW DAIRY CO, INC										
81601		09/19/2017		0917-5	227955	135.88	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	1557040		CHECK	DATE: 09/29/2017						
81599		09/22/2017		0917-5	227955	553.56	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	1557616		CHECK	DATE: 09/29/2017						
81600		09/26/2017		0917-5	227955	287.25	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	1558013		CHECK	DATE: 09/29/2017						
81787		09/29/2017		1017-1	228058	291.99	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	1558497		CHECK	DATE: 10/06/2017						
81786		10/03/2017		1017-1	228058	99.72	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	1558892		CHECK	DATE: 10/06/2017						
						1,368.40				
7183 NEWEGG INC										
81339		09/07/2017		0917-4	227871	108.49	09/19/2017	INV	PD	USB CABLES
INVOICE:	1300604881		CHECK	DATE: 09/22/2017						
81340		09/07/2017		0917-4	227871	23.66	09/19/2017	INV	PD	DVI-HDMI ADAPTERS



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 81341	1300605627	09/07/2017	CHECK	DATE: 09/22/2017	0917-4 227871	1,065.06	09/19/2017	INV	PD	POE SWITCH
INVOICE: 81336	1300607039	09/08/2017	CHECK	DATE: 09/22/2017	0917-4 227871	37.99	09/19/2017	INV	PD	TONER
INVOICE: 81338	1300608354	09/11/2017	CHECK	DATE: 09/22/2017	0917-4 227871	199.98	09/19/2017	INV	PD	POS MACHINE PARTS
INVOICE: 81337	1300610397	09/12/2017	CHECK	DATE: 09/22/2017	0917-4 227871	793.98	09/19/2017	INV	PD	POS MACHINE PARTS
INVOICE: 81709	1300616959	09/22/2017	CHECK	DATE: 09/22/2017	1017-1 228059	37.99	10/03/2017	INV	PD	TONER
INVOICE: 3471	1300636474		CHECK	DATE: 10/06/2017		2,267.15				
3471 NFC CO. INC.										
INVOICE: 81598	105477	09/23/2017	CHECK	DATE: 09/29/2017	0917-5 227956	220.00	09/28/2017	INV	PD	LINKS SUPPLIES
INVOICE: 81785	105696	09/30/2017	CHECK	DATE: 10/06/2017	1017-1 228060	315.00	10/04/2017	INV	PD	LINKS SUPPLIES
						535.00				
651 NORTHERN ILLINOIS GAS COMPANY										
INVOICE: 81319	81319	09/06/2017	CHECK	DATE: 09/22/2017	0917-4 227872	25.35	09/19/2017	INV	PD	14-78-54-4533 0 0917
INVOICE: 81320	81320	09/06/2017	CHECK	DATE: 09/22/2017	0917-4 227872	26.45	09/19/2017	INV	PD	28-61-60-1000 6 0917
INVOICE: 81512	81512	09/20/2017	CHECK	DATE: 09/29/2017	0917-5 227957	18.86	09/25/2017	INV	PD	48-18-21-7173 5 0917
INVOICE: 81782	81782	09/20/2017	CHECK	DATE: 10/06/2017	1017-1 228061	129.07	10/04/2017	INV	PD	24-99-00-1000 1 0917
INVOICE: 81783	81783	09/20/2017	CHECK	DATE: 10/06/2017	1017-1 228061	34.69	10/04/2017	INV	PD	87-88-52-1000 2 0917
INVOICE: 81784	81784	09/28/2017	CHECK	DATE: 10/06/2017	1017-1 228061	1,087.81	10/04/2017	INV	PD	01-66-52-1000 9 0917
INVOICE: 81857	81857	09/28/2017	CHECK	DATE: 10/10/2017	1017-2 228132	48.33	10/09/2017	INV	PD	05-47-62-1000 9 0917
INVOICE: 81858	81858	09/25/2017	CHECK	DATE: 10/10/2017	1017-2 228132	40.32	10/09/2017	INV	PD	65-16-52-1000 9 0917
INVOICE: 81859	81859	09/25/2017	CHECK	DATE: 10/10/2017	1017-2 228132	143.34	10/09/2017	INV	PD	33-46-52-1000 4 0917
INVOICE: 81883	81883	09/13/2017	CHECK	DATE: 10/10/2017	1017-2 228132	3,509.78	10/09/2017	INV	PD	4487050078 0917
						5,064.00				
10817 DANIEL/GAIL O'CARROLL										
INVOICE: 81892	HMR101017	10/09/2017	CHECK	DATE: 10/10/2017	1017-2 228133	425.00	10/09/2017	INV	PD	HYDRANT METER REFUND
665 O'HARE TRUCK/TOWING SERVICE, INC.										
INVOICE: 81321	610086	09/08/2017	CHECK	DATE: 09/22/2017	0917-4 227873	150.00	09/19/2017	INV	PD	POLICE TOWING



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
738 RAY O'HERRON CO. INC.										
81391		09/11/2017		0917-4	227874	17.99	09/17/2017	INV	PD	POLICE UNIFORMS
INVOICE: 1749496-IN			CHECK	DATE: 09/22/2017						
1458 OFFICE DEPOT, INC										
81513		09/20/2017		0917-5	227958	80.52	09/25/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 944792582001			CHECK	DATE: 09/29/2017						
81514		07/26/2017		0917-5	227958	69.72	09/25/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 946967825001			CHECK	DATE: 09/29/2017						
81714		07/31/2017		1017-1	228062	84.88	10/03/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 948066236001			CHECK	DATE: 10/06/2017						
81719		08/21/2017		1017-1	228062	101.21	10/03/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 955217493001			CHECK	DATE: 10/06/2017						
81718		08/22/2017		1017-1	228062	155.79	10/03/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 956221254001			CHECK	DATE: 10/06/2017						
81713		09/03/2017		1017-1	228062	95.99	10/03/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 960485366001			CHECK	DATE: 10/06/2017						
81717		09/07/2017		1017-1	228062	30.99	10/03/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 960485456001			CHECK	DATE: 10/06/2017						
81716		09/06/2017		1017-1	228062	12.34	10/03/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 960485457001			CHECK	DATE: 10/06/2017						
81550		09/07/2017		0917-5	227958	50.05	09/28/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 960798882001			CHECK	DATE: 09/29/2017						
81549		09/07/2017		0917-5	227958	28.48	09/28/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 960799000001			CHECK	DATE: 09/29/2017						
81548		09/07/2017		0917-5	227958	20.98	09/28/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 960799001001			CHECK	DATE: 09/29/2017						
81547		09/07/2017		0917-5	227958	79.98	09/28/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 960842822001			CHECK	DATE: 09/29/2017						
81546		09/13/2017		0917-5	227958	57.59	09/28/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 962303425001			CHECK	DATE: 09/29/2017						
81715		09/18/2017		1017-1	228062	30.99	10/03/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 963406558001			CHECK	DATE: 10/06/2017						
81863		09/20/2017		1017-2	228134	184.78	10/09/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 964731001			CHECK	DATE: 10/10/2017						
						1,084.29				
5101 KIMBERLY OLDIS										
81389		09/13/2017		0917-4	227875	3,000.00	09/13/2017	INV	PD	HOLIDAY TREE DECORATION
INVOICE: 92117			CHECK	DATE: 09/22/2017						
670 DAVID B COULTER										
81712		09/26/2017		1017-1	228063	585.88	10/03/2017	INV	PD	TREE INVENTORY SVCS
INVOICE: 100317			CHECK	DATE: 10/06/2017						
81390		09/17/2017		0917-4	227876	1,111.36	09/17/2017	INV	PD	TREE INVENTORY SERVICES
INVOICE: 92117			CHECK	DATE: 09/22/2017						
						1,697.24				
676 PACKY WEBB FORD, INC.										
81866		09/29/2017		1017-2	228135	346.00	10/09/2017	INV	PD	LIGHT ASSY #002



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE	NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81865	INVOICE: 139633	09/29/2017	CHECK	DATE: 10/10/2017	1017-2 228135	270.25	10/09/2017	INV	PD		FRONT LIGHT ASSY #006
81864	INVOICE: 139634	09/29/2017	CHECK	DATE: 10/10/2017	1017-2 228135	310.79	10/09/2017	INV	PD		LED LIGHT ASSY #002
	INVOICE: 139637		CHECK	DATE: 10/10/2017							
						927.04					
6453 PARAMEDIC BILLING SERVICES, INC.											
81525	INVOICE: PBS-87	09/26/2017	CHECK	DATE: 09/29/2017	0917-5 19399	-19.00	09/26/2017	CRM	PD		AMBULANCE BILLING FEE-AUG 17
10804 REBECCA C PARKE											
81602	INVOICE: TXR092817	09/19/2017	CHECK	DATE: 09/29/2017	0917-5 227959	1,568.00	09/28/2017	INV	PD		TRANSFER TAX REFUND
2962 PATTEN INDUSTRIES INC.											
81720	INVOICE: PM600267215	09/13/2017	CHECK	DATE: 10/06/2017	1017-1 228064	1,143.00	10/03/2017	INV	PD		EMERGENCY DIAG MOTOR
7749 PAYMENT SERVICE NETWORK, INC											
6592119	INVOICE: PSN-63	09/26/2017	CHECK	DATE: 09/29/2017	0917-5 19400	487.45	09/26/2017	DIR	PD		CUST ONLINE BANKING FEE
672 P. F. PETTIBONE & CO.											
81551	INVOICE: 173057	09/21/2017	CHECK	DATE: 09/29/2017	0917-5 227960	1,641.90	09/28/2017	INV	PD		ORDINANCE/PARKING VIOLATIONS
700 THE PITNEY BOWES BANK INC											
81638	INVOICE: 92917	09/29/2017	CHECK	DATE: 09/29/2017	0917-5 19404	2,000.00	09/29/2017	DIR	PD		POSTAGE METER REFILL
703 PLANNING RESOURCES, INC.											
81868	INVOICE: 12844	08/23/2017	CHECK	DATE: 10/10/2017	1017-2 228136	2,290.00	10/09/2017	INV	PD		PROFESSIONAL SERVICES
81553	INVOICE: 12870	09/20/2017	CHECK	DATE: 09/29/2017	0917-5 227961	5,020.00	09/28/2017	INV	PD		PROFESSIONAL SERVICES
						7,310.00					
273 ED POSH SCHOLARSHIP FUND											
81370	INVOICE: 92117	09/21/2017	CHECK	DATE: 09/22/2017	0917-4 227877	380.00	09/21/2017	INV	PD		DISBURSEMENT
10396 PRECISE BRICK PAVING											
81325	INVOICE: 20171135	09/14/2017	CHECK	DATE: 09/22/2017	0917-4 227878	300.00	09/19/2017	INV	PD		RESTORATION DEPOSIT REFUND



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
715 PRESCIENT DEVELOPMENT, INC.										
81723	20160069	09/01/2017		1017-1	228065	3,192.00	10/03/2017	INV	PD	I.T. STAFFING/CONSULTING
INVOICE:	917002		CHECK	DATE:	10/06/2017					
81322		09/18/2017		0917-4	227879	800.00	09/19/2017	INV	PD	DOMAIN CONTROLLER REPL SUPPORT
INVOICE:	917078		CHECK	DATE:	09/22/2017					
						3,992.00				
10790 CHRISTOPHER J PRESTON										
81392		08/16/2017		0917-4	227880	250.00	09/17/2017	INV	PD	REIMBURSE PLUMBING REPAIR
INVOICE:	92117		CHECK	DATE:	09/22/2017					
5678 PRIORITY PRODUCTS, INC										
81724		09/22/2017		1017-1	228066	160.62	10/03/2017	INV	PD	HARDWARE
INVOICE:	913619		CHECK	DATE:	10/06/2017					
6552 PROVANTAGE CORPORATION										
81324		09/11/2017		0917-4	227881	43.59	09/19/2017	INV	PD	POS COMPUTER PARTS
INVOICE:	7990193		CHECK	DATE:	09/22/2017					
81323		09/12/2017		0917-4	227881	149.41	09/19/2017	INV	PD	POS COMPUTER PARTS
INVOICE:	7990628		CHECK	DATE:	09/22/2017					
81552		09/21/2017		0917-5	227962	138.00	09/28/2017	INV	PD	MICROPHONE, HEADPHONES
INVOICE:	7997525		CHECK	DATE:	09/29/2017					
81721		09/22/2017		1017-1	228067	55.69	10/03/2017	INV	PD	NETWORK PATCH CABLES
INVOICE:	7998388		CHECK	DATE:	10/06/2017					
81722		09/28/2017		1017-1	228067	77.31	10/03/2017	INV	PD	RAM FOR POS AT LINKS
INVOICE:	8001958		CHECK	DATE:	10/06/2017					
						464.00				
10792 PLASTICARDS, INC										
81416		08/30/2017		0917-4	227882	745.20	09/21/2017	INV	PD	PARKING PERMIT HANG TAGS
INVOICE:	153985		CHECK	DATE:	09/22/2017					
9750 RAPID TRANSPORT TOWING, INC										
81396		09/17/2017		0917-4	227883	165.00	09/17/2017	INV	PD	POLICE TOWING
INVOICE:	1574		CHECK	DATE:	09/22/2017					
6514 REPUBLIC SERVICES, INC.										
81870		09/30/2017		1017-2	228137	103,133.37	10/09/2017	INV	PD	3-0551-61000002 0917
INVOICE:	480-000689689		CHECK	DATE:	10/10/2017					
81394		08/31/2017		0917-4	227884	645.00	09/17/2017	INV	PD	3-0551-0169197 0817 LINKS REFU
INVOICE:	551-01378245		CHECK	DATE:	09/22/2017					
						103,778.37				
754 RIGGS BROS. AUTO INTERIORS, INC.										
81869		10/03/2017		1017-2	228138	537.00	10/09/2017	INV	PD	DRIVER SEAT REPAIR
INVOICE:	135646		CHECK	DATE:	10/10/2017					



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
756 RJN GROUP, INC.										
81395	20170052	09/06/2017		0917-4	227885	4,946.25	09/17/2017	INV	PD	CBD UNDERGRD INFRASTRUCT STUDY
INVOICE:	315401		CHECK	DATE:	09/22/2017					
763 ROSENTHAL BROS., INC.										
81725		09/26/2017		1017-1	228068	50.00	10/03/2017	INV	PD	NOTARY BOND/AGENCY FEE CHERNES
INVOICE:	116503		CHECK	DATE:	10/06/2017					
9604 RULE29 CREATIVE, INC										
81603		05/17/2017		0917-5	227963	750.00	09/28/2017	INV	PD	PROFESSIONAL SERVICES
INVOICE:	16277VLS-02		CHECK	DATE:	09/29/2017					
10808 ACP INTERNATIONAL INC										
81730		09/01/2017		1017-1	228069	94.81	09/25/2017	INV	PD	TRAFFIC CONTROL PADDLES
INVOICE:	S17-2310		CHECK	DATE:	10/06/2017					
6093 SCHAMBERGER BROTHERS, INC										
81397		09/15/2017		0917-4	227886	1,042.90	09/17/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	411440		CHECK	DATE:	09/22/2017					
81604		09/22/2017		0917-5	227964	221.26	09/28/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	411568		CHECK	DATE:	09/29/2017					
81789		09/29/2017		1017-1	228070	730.00	10/04/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	411700		CHECK	DATE:	10/06/2017					
						1,994.16				
774 SCHEFFLER'S FLOWERS										
81555		09/19/2017		0917-5	227965	1,000.00	09/28/2017	INV	PD	FLORAL CLOCK PLANTING
INVOICE:	8356		CHECK	DATE:	09/29/2017					
10814 KAREN SCHROEDER										
81878		10/06/2017		1017-2	228139	1,500.00	10/09/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE:	20162054		CHECK	DATE:	10/10/2017					
9718 SEBIS DIRECT INC										
81731		09/11/2017		1017-1	228071	1,134.59	09/25/2017	INV	PD	WATER BILLS SEPT 17
INVOICE:	24046		CHECK	DATE:	10/06/2017					
81264		09/19/2017		0917-4	19307	10,000.00	09/19/2017	DIR	PD	WATER BILL POSTAGE
INVOICE:	91917		CHECK	DATE:	09/22/2017					
						11,134.59				
9984 SECOND CHANCE CARDIAC SOLUTIONS, INC										
81515		09/19/2017		0917-5	227966	50.00	09/25/2017	INV	PD	BATTERY
INVOICE:	17-006-362		CHECK	DATE:	09/29/2017					
81732		09/29/2017		1017-1	228072	149.00	09/29/2017	INV	PD	BATTERY
INVOICE:	17-009-383		CHECK	DATE:	10/06/2017					



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
141 SENTRY SECURITY						199.00				
81327		09/01/2017		0917-4	227887	192.39	09/19/2017	INV	PD	STACY'S TAVERN QTRLY ALARM
INVOICE: 214064			CHECK DATE:	09/22/2017						
3571 HARRY C SMITH LTD						8,492.00	09/19/2017	INV	PD	LEGAL SERVICES
81328		09/07/2017		0917-4	227888					
INVOICE: 1610			CHECK DATE:	09/22/2017						
10796 TYLER / ANDREA SMITH						24.38	09/28/2017	INV	PD	WATER REFUND 112140
81524		09/28/2017		0917-5	227967					
INVOICE: 81524			CHECK DATE:	09/29/2017						
4566 SOIL & MATERIAL CONSULTANTS, INC.						488.75	09/28/2017	INV	PD	CONCRETE FIELD TESTING
81554		08/31/2017		0917-5	227968					
INVOICE: 42218			CHECK DATE:	09/29/2017						
10181 SOUTHERN GLAZER'S WINE AND SPIRITS, LLC						1,445.12	09/17/2017	INV	PD	LINKS BEVERAGE RESALE
81399		09/14/2017		0917-4	227889					
INVOICE: 1742643			CHECK DATE:	09/22/2017						
81614		09/21/2017		0917-5	227969	2,795.52	09/28/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 1753386			CHECK DATE:	09/29/2017						
81791		09/28/2017		1017-1	228073	2,736.32	10/04/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 1764447			CHECK DATE:	10/06/2017						
7404 SIMON ROOFING AND SHEET METAL CORP.						6,976.96				
81326		08/29/2017		0917-4	227890	998.99	09/19/2017	INV	PD	ROOF REPAIR
INVOICE: 383054			CHECK DATE:	09/22/2017						
806 STANDARD EQUIPMENT COMPANY						928.87	09/25/2017	INV	PD	MODIFICATION KIT #259
81517		09/07/2017		0917-5	227970					
INVOICE: 818			CHECK DATE:	09/29/2017						
81518		09/11/2017		0917-5	227970	715.16	09/25/2017	INV	PD	HYD MOTOR #259
INVOICE: 944			CHECK DATE:	09/29/2017						
81516		09/11/2017		0917-5	227970	46.86	09/25/2017	INV	PD	SPLICE KIT #259
INVOICE: 968			CHECK DATE:	09/29/2017						
81726		09/11/2017		1017-1	228074	592.94	10/03/2017	INV	PD	GUTTER BROOMS
INVOICE: P01091			CHECK DATE:	10/06/2017						
81727		09/25/2017		1017-1	228074	-592.94	09/25/2017	CRM	PD	CREDIT GUTTER BROOMS
INVOICE: P01433			CHECK DATE:	10/06/2017						
81728		09/25/2017		1017-1	228074	563.29	09/25/2017	INV	PD	GUTTER BROOMS
INVOICE: P01434			CHECK DATE:	10/06/2017						
81875		09/26/2017		1017-2	228140	957.81	10/09/2017	INV	PD	DEBRIS HOSE, SEAL KIT #230
INVOICE: P01500			CHECK DATE:	10/10/2017						
81874		09/18/2017		1017-2	228140	1,285.20	10/09/2017	INV	PD	MAIN BROOM KIT INSTALLATION
INVOICE: W00264			CHECK DATE:	10/10/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
2687 STAPLES CONTRACT & COMMERCIAL, INC.						4,497.19				
81795		09/08/2017			1017-1 228075	372.56	10/05/2017	INV	PD	CUSTODIAL SUPPLIES
INVOICE: 3352092754			CHECK	DATE: 10/06/2017						
81729		09/08/2017			1017-1 228075	.49	09/25/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 3352092755			CHECK	DATE: 10/06/2017						
81873		09/20/2017			1017-2 228141	231.92	10/09/2017	INV	PD	CUSTODIAL SUPPLIES
INVOICE: 3353162197			CHECK	DATE: 10/10/2017						
81871		09/20/2017			1017-2 228141	174.01	10/09/2017	INV	PD	CUSTODIAL SUPPLIES
INVOICE: 3353162198			CHECK	DATE: 10/10/2017						
81872		09/20/2017			1017-2 228141	175.81	10/09/2017	INV	PD	CUSTODIAL SUPPLIES
INVOICE: 3353162199			CHECK	DATE: 10/10/2017						
4590 STEVE PIPER & SONS, INC.						954.79				
81400		09/12/2017			0917-4 227891	500.00	09/17/2017	INV	PD	TREE PRUNING
INVOICE: 8742			CHECK	DATE: 09/22/2017						
7600 STUEVER & SONS, INC										
81825		10/02/2017			1017-1 228076	373.00	10/05/2017	INV	PD	SERVICE CALL
INVOICE: 198098			CHECK	DATE: 10/06/2017						
81607		09/27/2017			0917-5 227971	142.00	09/28/2017	INV	PD	BEER LINE CLEANING
INVOICE: 201381			CHECK	DATE: 09/29/2017						
5018 SUBURBAN LABORATORIES, INC.						515.00				
81876		09/29/2017			1017-2 228142	989.98	10/09/2017	INV	PD	LAB SERVICES
INVOICE: 148752			CHECK	DATE: 10/10/2017						
2425 SUNRISE ELECTRIC SUPPLY INC.										
81877		09/29/2017			1017-2 228143	201.50	10/09/2017	INV	PD	ST LIGHT DRIVER REPLACEMENT
INVOICE: 1713005			CHECK	DATE: 10/10/2017						
8575 SUNSHINE DANCE PROJECT STUDIO INC										
81794		09/21/2017			1017-1 228077	310.40	10/05/2017	INV	PD	P & D DEPOSIT REFUND
INVOICE: 16.0010			CHECK	DATE: 10/06/2017						
2937 SUPERIOR ASPHALT MATERIALS, LLC										
81401		09/01/2017			0917-4 227892	664.34	09/17/2017	INV	PD	ASPHALT MATERIAL
INVOICE: 20171335			CHECK	DATE: 09/22/2017						
835 SUPERIOR BEVERAGE CO.										
81398		09/15/2017			0917-4 227893	360.45	09/17/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 687586			CHECK	DATE: 09/22/2017						
81605		09/22/2017			0917-5 227972	173.47	09/28/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 687656			CHECK	DATE: 09/29/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
81788		09/29/2017		1017-1	228078	527.95	10/04/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE:	687715		CHECK	DATE: 10/06/2017						
10104 SUPREME LOBSTER CO						1,061.87				
81609		09/26/2017		0917-5	227973	632.26	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	6220801		CHECK	DATE: 09/29/2017						
81792		09/29/2017		1017-1	228079	261.09	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	6223806		CHECK	DATE: 10/06/2017						
5758 SWAHM						893.35				
724788		10/03/2017		1017-1	19448	213,777.71	10/03/2017	DIR	PD	SWAHM INSURANCE PAYMENT
INVOICE:	SWAHM-106		CHECK	DATE: 10/06/2017						
9411 SWEET ALI'S GLUTEN FREE BAKERY, LLC										
81611		09/21/2017		0917-5	227974	254.88	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	10353		CHECK	DATE: 09/29/2017						
844 SYSCO FOOD SERV - CHICAGO, INC										
81612		09/20/2017		0917-5	227975	897.32	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	124731195		CHECK	DATE: 09/29/2017						
81790		09/27/2017		1017-1	228080	227.08	10/04/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	124747036		CHECK	DATE: 10/06/2017						
9717 TEMPERATURE ENGINEERING, INC						1,124.40				
81558		09/15/2017		0917-5	227976	708.00	09/28/2017	INV	PD	ICE MACHINE CLEANING
INVOICE:	916087		CHECK	DATE: 09/29/2017						
854 TERRACE SUPPLY COMPANY										
81408		08/31/2017		0917-4	227894	13.64	09/17/2017	INV	PD	LINKS CYLINDER RENTAL
INVOICE:	980218		CHECK	DATE: 09/22/2017						
10558 TESTA PRODUCE, INC										
81617		09/19/2017		0917-5	227977	185.81	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	4251232		CHECK	DATE: 09/29/2017						
81618		09/20/2017		0917-5	227977	163.74	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	4252264		CHECK	DATE: 09/29/2017						
81619		09/22/2017		0917-5	227977	585.95	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	4254050		CHECK	DATE: 09/29/2017						
81616		09/23/2017		0917-5	227977	267.60	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	4255374		CHECK	DATE: 09/29/2017						
81620		09/25/2017		0917-5	227977	919.63	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	4255985		CHECK	DATE: 09/29/2017						
81621		09/26/2017		0917-5	227977	29.50	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	4256713		CHECK	DATE: 09/29/2017						
81615		09/27/2017		0917-5	227977	665.43	09/28/2017	INV	PD	LINKS FOOD RESALE



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 4258157										
81798		09/29/2017	CHECK	DATE: 09/29/2017	1017-1 228081	774.94	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 4260442										
81799		09/30/2017	CHECK	DATE: 10/06/2017	1017-1 228081	13.74	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 4260845										
81797		10/02/2017	CHECK	DATE: 10/06/2017	1017-1 228081	868.93	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 4262245										
81796		10/04/2017	CHECK	DATE: 10/06/2017	1017-1 228081	199.28	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 4264330										
						4,674.55				
7118 THE KITCHEN STUDIO OF GLEN ELLYN, INC.										
81824		09/27/2017		1017-1	228082	1,000.00	10/05/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20170607			CHECK	DATE: 10/06/2017						
865 ACUSHNET COMPANY										
81800		04/18/2017		1017-1	228083	120.00	10/05/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904009425			CHECK	DATE: 10/06/2017						
81624		05/09/2017		0917-5	227978	188.45	09/28/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904165776			CHECK	DATE: 09/29/2017						
81405		08/25/2017		0917-4	227895	44.95	09/17/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904671445			CHECK	DATE: 09/22/2017						
81407		08/29/2017		0917-4	227895	965.64	09/17/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904687102			CHECK	DATE: 09/22/2017						
81404		09/12/2017		0917-4	227895	432.82	09/17/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904743612			CHECK	DATE: 09/22/2017						
81403		09/13/2017		0917-4	227895	698.63	09/17/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904749077			CHECK	DATE: 09/22/2017						
81406		09/13/2017		0917-4	227895	455.66	09/17/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904751105			CHECK	DATE: 09/22/2017						
81625		09/18/2017		0917-5	227978	392.54	09/28/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904769563			CHECK	DATE: 09/29/2017						
81801		09/22/2017		1017-1	228083	104.01	10/05/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904769857			CHECK	DATE: 10/06/2017						
81623		09/22/2017		0917-5	227978	1,131.58	09/28/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904796410			CHECK	DATE: 09/29/2017						
81802		09/23/2017		1017-1	228083	158.76	10/05/2017	INV	PD	LINKS PRODUCT RESALE
INVOICE: 904802575			CHECK	DATE: 10/06/2017						
						4,693.04				
870 TOUR EDGE GOLF MFG INC										
81622		07/31/2017		0917-5	227979	78.00	09/28/2017	INV	PD	LINKS SUPPLIES
INVOICE: IN-01163443			CHECK	DATE: 09/29/2017						
10477 TPI BUILDING CODE CONSULTANTS, INC										
81880		08/31/2017		1017-2	228144	8,895.18	10/09/2017	INV	PD	REVIEWS, INSPECTIONS AUGUST 17
INVOICE: 201708			CHECK	DATE: 10/10/2017						
10800 TPK GAMING										
81556		09/19/2017		0917-5	227980	50.00	09/28/2017	INV	PD	REGISTRATION ADDRESS CHANGE OV



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 92817			CHECK DATE: 09/29/2017							
			872 TRAFFIC CONTROL & PROTECTION INC							
81734		09/29/2017		1017-1	228084	500.00	09/29/2017	INV	PD	WARNING LIGHTS
INVOICE: 90502			CHECK DATE: 10/06/2017							
81733		09/29/2017		1017-1	228084	750.30	09/29/2017	INV	PD	SIGN SUPPLIES
INVOICE: 90503			CHECK DATE: 10/06/2017							
						1,250.30				
			1435 TRAFFIC CONTROL CORPORATION							
81557		09/21/2017		0917-5	227981	1,135.00	09/28/2017	INV	PD	LED FIXTURES
INVOICE: 101409			CHECK DATE: 09/29/2017							
			10019 TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS INC							
81879		10/01/2017		1017-2	228145	170.00	10/09/2017	INV	PD	POLICE INFO SERVICE
INVOICE: 100917			CHECK DATE: 10/10/2017							
			10619 TRUE NORTH CONSULTANTS, INC							
81738		08/16/2017		1017-1	228085	305.00	10/01/2017	INV	PD	SOIL MANAGEMENT
INVOICE: 17-643			CHECK DATE: 10/06/2017							
81739		09/27/2017		1017-1	228085	2,019.00	10/01/2017	INV	PD	SOIL MANAGEMENT
INVOICE: 17-644			CHECK DATE: 10/06/2017							
						2,324.00				
			10809 ELIZABETH ANNE TRYNER, INC							
81803		09/27/2017		1017-1	228086	290.40	10/05/2017	INV	PD	P & D DEPOSIT REFUND
INVOICE: 15.0017			CHECK DATE: 10/06/2017							
			9078 KEYSTONE MANAGEMENT, INC							
81330		09/09/2017		0917-4	227896	138.00	09/19/2017	INV	PD	01300 113056965 960 STACY QTRL
INVOICE: 29249922			CHECK DATE: 09/22/2017							
			1007 TYLER TECHNOLOGIES, INC.							
81519		09/13/2017		0917-5	227982	265.32	09/25/2017	INV	PD	CHECK STOCK
INVOICE: 3315			CHECK DATE: 09/29/2017							
81748		20170059 09/01/2017		1017-1	228087	57,690.65	09/29/2017	INV	PD	ANN MUNIS SOFTWARE SUPP/LICENS
INVOICE: 45-199289			CHECK DATE: 10/06/2017							
81736		20170059 09/01/2017		1017-1	228087	2,700.00	09/29/2017	INV	PD	ANN MUNIS SOFTWARE SUPP/LICENS
INVOICE: 45-199290			CHECK DATE: 10/06/2017							
81329		08/31/2017		0917-4	227897	1,600.00	09/19/2017	INV	PD	UTILITY BILLING FORM UPDATE
INVOICE: 45-200446			CHECK DATE: 09/22/2017							
81747		20170059 10/01/2017		1017-1	228087	5,500.00	10/01/2017	INV	PD	ANN MUNIS SOFTWARE SUPP/LICENS
INVOICE: 45-202066			CHECK DATE: 10/06/2017							
						67,755.97				
			9689 U.S. FIRE & SAFETY EQUIPMENT CO							
81561		09/20/2017		0917-5	227983	50.00	09/28/2017	INV	PD	ANN EXTINGUISHER STACY'S TAVE



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE:	496530			CHECK	DATE: 09/29/2017					
81560		09/20/2017			0917-5 227983	56.50	09/28/2017	INV	PD	ANN EXTINGUISHER MAINT-HISTORY
INVOICE:	496531			CHECK	DATE: 09/29/2017					
81564		09/20/2017			0917-5 227983	140.50	09/28/2017	INV	PD	ANN EXTINGUISHER MAINT FS#2
INVOICE:	496532			CHECK	DATE: 09/29/2017					
81563		09/20/2017			0917-5 227983	133.00	09/28/2017	INV	PD	ANN EXTINGUISHER MAINT PW
INVOICE:	496533			CHECK	DATE: 09/29/2017					
81562		09/20/2017			0917-5 227983	201.25	09/28/2017	INV	PD	ANN EXTINGUISHER MAINT CIVIC C
INVOICE:	496534			CHECK	DATE: 09/29/2017					
81743		09/20/2017			1017-1 228088	278.00	10/01/2017	INV	PD	FIRE EXTINGUISHERS-VEHICLES
INVOICE:	496535			CHECK	DATE: 10/06/2017					
						859.25				
1278 UNION PACIFIC RAILROAD COMPANY										
81520		09/08/2017			0917-5 227984	4,340.88	09/25/2017	INV	PD	DESIGN REVIEW PEDESTRIAN TUNNE
INVOICE:	90073863			CHECK	DATE: 09/29/2017					
892 UNITED COFFEE SERVICE, INC.										
81521		09/14/2017			0917-5 227985	201.40	09/25/2017	INV	PD	COFFEE SERVICE
INVOICE:	571764			CHECK	DATE: 09/29/2017					
898 UNITED STATES POSTMASTER										
81894		10/10/2017			1017-2 228148	3,629.05	10/10/2017	INV	PD	PI 149 POSTCARD MAILING
INVOICE:	101017			CHECK	DATE: 10/10/2017					
81895		10/12/2017			1017-3 228149	674.27	10/12/2017	INV	PD	PI 149 POSTCARD MAILING
INVOICE:	101217			CHECK	DATE: 10/12/2017					
						4,303.32				
6191 M.E.C. ENTERPRISES INC										
81741		07/06/2017			1017-1 228089	12.10	10/01/2017	INV	PD	SHIPPING
INVOICE:	10032			CHECK	DATE: 10/06/2017					
81740		07/07/2017			1017-1 228089	30.04	10/01/2017	INV	PD	SHIPPING
INVOICE:	10044			CHECK	DATE: 10/06/2017					
						42.14				
886 U.S. VENTURE, INC										
81559		09/15/2017			0917-5 227986	195.60	09/28/2017	INV	PD	TIRE #233
INVOICE:	6219136			CHECK	DATE: 09/29/2017					
884 U.S. FOODSERVICE, INC.										
81627		09/25/2017			0917-5 227987	474.59	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	114884			CHECK	DATE: 09/29/2017					
81628		09/26/2017			0917-5 227987	497.84	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	160052			CHECK	DATE: 09/29/2017					
81626		09/27/2017			0917-5 227987	3,792.10	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	185990			CHECK	DATE: 09/29/2017					
81630		09/15/2017			0917-5 227987	43.28	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE:	2764386			CHECK	DATE: 09/29/2017					
81632		09/18/2017			0917-5 227987	301.88	09/28/2017	INV	PD	LINKS FOOD RESALE



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
INVOICE: 81633	2816595			CHECK DATE: 09/29/2017						
		09/18/2017		0917-5 227987		3,714.71	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81809	2816596			CHECK DATE: 09/29/2017						
		09/29/2017		1017-1 228090		3,231.33	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81631	289228			CHECK DATE: 10/06/2017						
		09/20/2017		0917-5 227987		2,073.26	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81807	2896392			CHECK DATE: 09/29/2017						
		09/29/2017		1017-1 228090		64.67	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81808	298932			CHECK DATE: 10/06/2017						
		09/29/2017		1017-1 228090		113.01	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81806	302439			CHECK DATE: 10/06/2017						
		09/29/2017		1017-1 228090		91.49	10/05/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 81805	303566			CHECK DATE: 10/06/2017						
		10/02/2017		1017-1 228090		6,863.26	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81804	347106			CHECK DATE: 10/06/2017						
		10/03/2017		1017-1 228090		46.90	10/05/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81634	403036			CHECK DATE: 10/06/2017						
		09/22/2017		0917-5 227987		7,067.66	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81629	54177			CHECK DATE: 09/29/2017						
		09/23/2017		0917-5 227987		2,605.11	09/28/2017	INV	PD	LINKS FOOD RESALE
INVOICE: 81629	70938			CHECK DATE: 09/29/2017						
						30,981.09				
1190 HD SUPPLY FACILITIES MAINT LTD.										
81742		09/14/2017		1017-1 228091		153.05	10/01/2017	INV	PD	CHLORINE TESTING KITS
INVOICE: 81742	366889			CHECK DATE: 10/06/2017						
915 VERIZON WIRELESS SERVICES LLC										
81566		09/15/2017		0917-5 227990		953.89	09/28/2017	INV	PD	486486569-00001 0917
INVOICE: 81565	9792804695			CHECK DATE: 09/29/2017						
		09/15/2017		0917-5 227988		206.31	09/28/2017	INV	PD	486486569-00002 0917
INVOICE: 81567	9792804696			CHECK DATE: 09/29/2017						
		09/16/2017		0917-5 227989		608.16	09/28/2017	INV	PD	580459997-00001 0917
INVOICE: 81810	9792882420			CHECK DATE: 09/29/2017						
		09/23/2017		1017-1 228092		38.01	10/05/2017	INV	PD	542023069-00001 0917
INVOICE: 81810	9793310042			CHECK DATE: 10/06/2017						
						1,806.37				
919 VILLA PARK ELECTRICAL SUPPLY CO, INC										
81811		10/02/2017		1017-1 228093		88.44	10/05/2017	INV	PD	BULB RECYCLING
INVOICE: 81811	11527-00			CHECK DATE: 10/06/2017						
1876 VIPOE, INC										
81568		20170015 05/24/2017		0917-5 227991		2,183.48	09/28/2017	INV	PD	POLICE FACILITY FURNITURE
INVOICE: 81569	59696			CHECK DATE: 09/29/2017						
		20170015 05/24/2017		0917-5 227991		7,627.64	09/28/2017	INV	PD	POLICE FACILITY FURNITURE
INVOICE: 81570	59697			CHECK DATE: 09/29/2017						
		20170015 09/21/2017		0917-5 227991		154.00	09/28/2017	INV	PD	POLICE FACILITY FURNITURE
INVOICE: 81570	60820			CHECK DATE: 09/29/2017						



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
3995 WAREHOUSE DIRECT OFFICE PRODUCTS						9,965.12				
81332		09/12/2017		0917-4	227898	50.64	09/19/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 3615404-0			CHECK DATE: 09/22/2017							
81746		09/25/2017		1017-1	228094	82.67	10/01/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 3630524-0			CHECK DATE: 10/06/2017							
81881		10/02/2017		1017-2	228146	51.33	10/09/2017	INV	PD	OFFICE SUPPLIES
INVOICE: 3638653-0			CHECK DATE: 10/10/2017							
8972 WEEKLEY HOMES						184.64				
81331		09/15/2017		0917-4	227899	11,196.00	09/19/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20150120			CHECK DATE: 09/22/2017							
9807 CODY WEIGAND										
81888		10/09/2017		1017-2	228147	50.00	10/09/2017	INV	PD	TRAVEL REIMBURSEMENT
INVOICE: ER101017			CHECK DATE: 10/10/2017							
948 WEST PUBLISHING CORPORATION										
81409		09/01/2017		0917-4	227900	330.00	09/17/2017	INV	PD	LEGAL INFO SERVICE
INVOICE: 83637817			CHECK DATE: 09/22/2017							
7711 WINDY CITY DISTRIBUTION COMPANY										
81635		09/21/2017		0917-5	227992	1,383.87	09/28/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 930808			CHECK DATE: 09/29/2017							
81812		09/28/2017		1017-1	228095	1,383.07	10/05/2017	INV	PD	LINKS BEVERAGE RESALE
INVOICE: 933940			CHECK DATE: 10/06/2017							
10801 SEAN/REBECCA WOODS						2,766.94				
81571		09/21/2017		0917-5	227993	1,500.00	09/28/2017	INV	PD	RESTORATION DEPOSIT REFUND
INVOICE: 20170108			CHECK DATE: 09/29/2017							
8565 WIDEOPENWEST FINANCE LLC										
81745		09/29/2017		1017-1	228096	68.00	10/01/2017	INV	PD	014034905 0917
INVOICE: 100317			CHECK DATE: 10/06/2017							
81342		09/15/2017		0917-4	227901	127.50	09/19/2017	INV	PD	013896527 0917
INVOICE: 81342			CHECK DATE: 09/22/2017							
970 XEROX CORPORATION						195.50				
81343		06/01/2017		0917-4	227902	458.00	09/19/2017	INV	PD	COPIER W7855PT MAINT
INVOICE: 89310622			CHECK DATE: 09/22/2017							
81826		08/01/2017		1017-1	228097	434.15	10/06/2017	INV	PD	COPIER W7845PT MAINT
INVOICE: 90040429			CHECK DATE: 10/06/2017							
81814		10/01/2017		1017-1	228097	581.64	10/05/2017	INV	PD	COPIER W7855PT MAINT



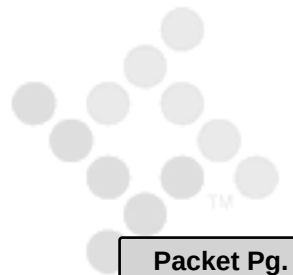
10/12/2017 15:08
lthomas

VILLAGE OF GLEN ELLYN
VENDOR INVOICE LIST

P 41
apinvlst

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
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			1017-1	228097		473.97	10/05/2017	INV	PD	COPIER W7845PT MAINT	
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						1,947.76					
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673 INVOICES						2,320,323.12					
=====											

** END OF REPORT - Generated by Lori Thomas **





Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Administration
Department Head: Lindsey Kaminsky
Category: Appointment
Prepared By: Lindsey Kaminsky

SCHEDULED

AGENDA ITEM (ID # 2894)

DOC ID: 2894

Designate Trustee Pete Ladesic as Village President Pro Tem for the four month period from October, 2017 through December, 2017.



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Planning & Development
Department Head: Staci Hulseberg
Category: Amendment
Prepared By: Kelly Purvis

SCHEDULED

AGENDA ITEM (ID # 2913)

DOC ID: 2913

Approve a Supplemental Lease Agreement with Union Pacific Railroad to Allow the Operation of the French Market in the Stewart Lot (Planning and Development Director Hulseberg)

Background.

In 1968, the Village entered into a lease agreement with the Union Pacific Railroad (UP) to lease their property along the railroad for the purpose of creating parking lots for Village commuters. This lease is for the Park/Montclair Lot, the Shelf Lot/Train Station Lot and the Shelf Lot/Train Station Lot Meters. In February of this year, the Village proposed to relocate the French Market to the Stewart Lot, just north of Olive-n-Vinnie's, between Main Street and Park Boulevard (included in the leased area). In order to use this lot, multiple departments worked together to get permission from UP and from DuPage County who, along with the Village, each own parts of the lot (see attached ownership map). The Village secured a permit from DuPage County for the operation of the French Market, and UP agreed to allow us to use their portion of the lot for the market but required an amendment to the lease agreement. The supplemental agreement (attached) specifies that the premises will be used for pedestrian traffic during the French Market on Sundays from 6:00 am - 2:00 pm. Additionally the agreement states that the Village, at its expense, will put up and take down temporary fencing along the curb to provide added pedestrian safety during the French Market. The supplemental agreement also required that the Village obtain insurance coverage listing Union Pacific as an additional insured. There is no increase in cost associated with the amendment to the lease terms. The Village is overseeing the weekly installation of the temporary fencing and has provided the necessary insurance coverage.

Village Board Action.

The Village Board is being asked to make a motion to approve an amendment to a lease agreement between the Village and Union Pacific Railroad to allow the French Market to operate in the Stewart Avenue Lot.

Attachments.

Supplemental Lease Agreement
Ownership Map

CC: Julius Hansen, Public Works Director
Dave Buckley, Assistant Public Works Director

X:\Plandev\Staci\UP-Metra\Village UP Leases\Supplemental Agreement - Union Pacific Lease - Stewart lot.doc

Agenda Item (ID # 2913)

Meeting of October 23, 2017

ATTACHMENTS:

- Supplemental Agreement (PDF)
- Ownership Map (PDF)

Audit: 183274
Folder: 00227-95

SUPPLEMENTAL AGREEMENT

THIS SUPPLEMENTAL AGREEMENT is entered into on the ____ day of _____, 20__, between **UNION PACIFIC RAILROAD COMPANY** (“Lessor”) and **GLENN ELLYN, VILLAGE OF**, an Illinois municipal corporation, whose address is 535 Duane Street, Glen Ellyn, Illinois 60137 (“Lessee”).

RECITALS:

By instrument dated February 26, 1968, Lessor and Lessee, or their predecessors in interest, entered into an agreement (“Basic Agreement”), identified as Audit No. 183274, at Glen Ellyn, Illinois.

AGREEMENT:

IT IS AGREED between Lessor and Lessee to modify the Basic Agreement as follows:

Article 1. EFFECTIVE DATE.

This Supplemental Agreement is effective June 01, 2017.

Article 2. SUBSTITUTION OF PRINT.

The print dated October 3, 2017, attached as Exhibit 'A', shall be substituted for the print dated December 20, 1967, attached to the Basic Agreement.

Article 3. AMENDMENT OF FIRST ARTICLE OF THE BASIC AGREEMENT.

Effective June 01, 2017, the First Article of the Basic Agreement is amended, to include the following:

Lessee shall be permitted to use that portion of the Premises located directly south of the railroad tracks, between Main Street and North Park Boulevard for exclusively for pedestrian traffic and no other purpose during the Sunday French Market between the hours of 6 A.M. and 2 P.M.

Article 4. SPECIAL PROVISION – FENCE/BARRICADE.

Lessee, at Lessee's sole cost and expense, shall construct and maintain, at all times during the French Market's setup, operation and tear down, a temporary fence/barricade of a design satisfactory to Lessor, in the location shown on the attached Exhibit A, approximately 3' south from the nearest curb.

Set up for the fence shall be no earlier than 7 P.M. Saturday night and tear down for the fence shall be no later than 2 P.M. Sunday afternoon.

Article 5. INSURANCE.

A. Throughout the entire term of this Lease, Lessee shall maintain the insurance coverage required under **Exhibit C** hereto attached and made a part hereof.

B. Not more frequently than once every two years, Lessor may reasonably modify the required insurance coverage to reflect then-current risk management practices in the railroad industry and underwriting practices in the insurance industry.

C. Upon request of Lessor, Lessee shall provide to Lessor a certificate issued by its insurance carrier evidencing the insurance coverage required under **Exhibit C**.

D. All insurance correspondence shall be directed to: Real Estate Department, 1400 Douglas Street STOP 1690, Omaha, Nebraska 68179-1690, Folder No. 00227-95.

Article 6. AGREEMENT SUPPLEMENT.

Nothing in this Supplemental Agreement shall be construed as amending or modifying the Basic Agreement unless specifically provided herein.

IN WITNESS WHEREOF, Lessor and Lessee have duly executed this Supplemental Agreement as of the date first herein written.

UNION PACIFIC RAILROAD COMPANY

GLENN ELLYN, VILLAGE OF

By: _____
General Director - Real Estate

By: _____
Title: _____

NOTE:

Approved: Insurance Group
Created: 2/10/06
Last Modified: 7/2/07

EXHIBIT C
Union Pacific Railroad
Contract Insurance Requirements

Lease of Land

Lessee shall, at its sole cost and expense, procure and maintain during the life of this Lease (except as otherwise provided in this Lease) the following insurance coverage:

A. Commercial General Liability insurance. Commercial general liability (CGL) with a limit of not less than \$2,000,000 each occurrence and an aggregate limit of not less than \$4,000,000. CGL insurance must be written on ISO occurrence form CG 00 01 12 04 (or a substitute form providing equivalent coverage). The policy must also contain the following endorsement, which must be stated on the certificate of insurance: Contractual Liability Railroads ISO form CG 24 17 10 01 (or a substitute form providing equivalent coverage) showing "Premises" as the Designated Job Site.

B. Business Automobile Coverage insurance. Business auto coverage written on ISO form CA 00 01 10 01 (or a substitute form providing equivalent liability coverage) with a combined single limit of not less \$2,000,000 for each accident, and coverage must include liability arising out of any auto (including owned, hired, and non-owned autos).

The policy must contain the following endorsements, which must be stated on the certificate of insurance:

- Coverage For Certain Operations In Connection With Railroads ISO form CA 20 70 10 01 (or a substitute form providing equivalent coverage) showing "Premises" as the Designated Job Site.
- Motor Carrier Act Endorsement - Hazardous materials clean up (MCS-90) if required by law.

C. Workers Compensation and Employers Liability insurance. Coverage must include but not be limited to:

Contractor's statutory liability under the workers' compensation laws of the state(s) affected by this Agreement.

Employers' Liability (Part B) with limits of at least \$500,000 each accident, \$500,000 disease policy limit \$500,000 each employee.

If Lessee is self-insured, evidence of state approval and excess workers compensation coverage must be provided. Coverage must include liability arising out of the U. S. Longshoremen's and Harbor Workers' Act, the Jones Act, and the Outer Continental Shelf Land Act, if applicable.

In any and all Claims against Lessor by any employee of Lessee, Lessee's indemnification obligation under this section shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable under any workers compensation acts, disability benefits acts or other **employee benefits acts.**

D. Pollution Liability insurance. If permitted use as defined in this Lease includes any generation, handling, enrichment, storage, manufacture, or production of hazardous materials pollution liability insurance is required. Pollution liability coverage must be written on ISO form Pollution Liability

Coverage Form Designated Sites CG 00 39 12 04 (or a substitute form providing equivalent liability coverage), with limits of at least \$5,000,000 per occurrence and an aggregate limit of \$10,000,000.

If hazardous materials are disposed of from the Premises, Lessee must furnish to Lessor evidence of pollution legal liability insurance maintained by the disposal site operator for losses arising from the insured facility accepting the materials, with coverage in minimum amounts of \$1,000,000 per loss, and an annual aggregate of \$2,000,000.

E. Umbrella or Excess insurance. If Lessee utilizes umbrella or excess policies, these policies must “follow form” and afford no less coverage than the primary policy.

Other Requirements

F. All policy(ies) required above must include Lessor as “Additional Insured” using ISO Additional Insured Endorsement CG 20 11 (or a substitute form providing equivalent coverage). The coverage provided to Lessor as additional insured shall, to the extent provided under ISO Additional Insured Endorsement CG 20 11, provide coverage for Lessor’s negligence whether sole or partial, active or passive, and shall not be limited by Lessee’s liability under the indemnity provisions of this Lease.

G. Lessee waives all rights against Lessor and its agents, officers, directors and employees for recovery of damages to the extent these damages are covered by the workers compensation and employers’ liability or commercial umbrella or excess liability insurance obtained by Lessee required by this agreement.

H. Punitive damages exclusion, if any, must be deleted (and the deletion indicated on the certificate of insurance), unless (a) insurance coverage may not lawfully be obtained for any punitive damages that may arise under this Lease, or (b) all punitive damages are prohibited by all states in which the Premises are located.

I. All insurance policies must be written by a reputable insurance company acceptable to Lessor or with a current Best's Insurance Guide Rating of A- and Class VII or better, and authorized to do business in the state where the Premises are located.

J. The fact that insurance is obtained by Lessee, or by Lessor on behalf of Lessee, will not be deemed to release or diminish the liability of Lessee, including, without limitation, liability under the indemnity provisions of this Lease. Damages recoverable by Lessor from Lessee or any third party will not be limited by the amount of the required insurance coverage.

NOTE: BEFORE YOU BEGIN ANY WORK, SEE AGREEMENT FOR FIBER OPTIC PROVISIONS.

EXHIBIT "A"

UNION PACIFIC RAILROAD COMPANY

GLEN ELLYN, DUPAGE COUNTY, IL

M.P. 22.3 - GENEVA SUB.

TO ACCOMPANY AGREEMENT WITH

VILLAGE OF GLEN ELLYN

CNW/IL/V-2A/24

SCALE: 1" = 200'

OFFICE OF REAL ESTATE

OMAHA, NEBRASKA DATE: 10-3-2017

DSK FILE: 227-95

LEGEND:

LEASE AREA.....

TEMPORARY FENCE.....

UPRR CO. R/W OUTLINED.....

LEASE AREA: 62,023 SQ.FT. / 1.42 AC. +/-

0022795

CADD FILENAME

SCAN

FILENAME

S:/CNW/IL/CNW/2A/ILV2A024.TIF

Map 1

Market Area Property Boundaries (west)





Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Administration
Department Head: Lindsey Kaminsky
Category: Ordinance
Prepared By: Lindsey Kaminsky

SCHEDULED

ORDINANCE 6537

DOC ID: 2914

Ordinance No. 6537-VC, An Ordinance to Amend the Liquor Control Code Chapter 19 of Title 3, Section 12 (Restriction on Number of Licenses) of the Village Code, to Increase the Number of Permitted Class D-1 Liquor Licenses (Village Attorney Mathews)

Background

The Village received a request from Cosmos Beauty Bar, for an adjunct liquor license to sell packaged beer and wine on specified premises. Cosmos Beauty Bar is located at 526 Duane Street and is in the CBD Retail Core. Cosmo's is requesting a D-1 liquor license. In recent months, Cosmo's Beauty Bar has begun selling more retail items including cocktail napkins and wine glasses. They have received requests from customers seeking to purchase gifts while they are receiving nail services to purchase a package split of wine to round out their gift purchase. Cosmo's has requested this adjunct liquor license to meet their customer requests.

A class D-1 license is effective between the hours of nine o'clock (9:00) A.M. and twelve o'clock (12:00) midnight, Monday through Saturday and between the hours of ten o'clock (10:00) A.M. and twelve o'clock (12:00) midnight on Sunday. However, this is an adjunct license to the applicant's Class M license, the Class M license hours of operation remain in place. The Class M license hours of sales and service are between ten o'clock (10:00) A.M. and nine o'clock (9:00) P.M.

Each request is reviewed independently and processed accordingly. Any additions or reductions in the number of liquor licenses in the Village requires the Village Board to approve an Ordinance.

Action Requested

Approve the Ordinance to increase the number of Class D-1 liquor licenses from (4) four to (5) five.

Ordinance No. 6537- VC**An Ordinance to Amend the Liquor Control Code
Chapter 19 of Title 3, Section 12
(Restriction on Number of Licenses)
of the Village Code of Glen Ellyn, Illinois,****to Increase the Number of Permitted Class D-1 Liquor Licenses**

Whereas, the Village of Glen Ellyn is an Illinois home rule municipal corporation; and

Whereas, the Village, pursuant to the Illinois Liquor Control Act, 235 ILCS 5/1-1 et seq., and its home rule powers, has established various classes of liquor licenses for the retail sale of alcoholic liquor in the Village and the number of permitted licenses within each class, as set forth in Chapter 19 of Title 3 (Liquor Control Code) of the Village Code of the Village of Glen Ellyn; and

Whereas, the President and Board of Trustees of the Village of Glen Ellyn deem it to be in the best interest of the Village to periodically review and update the liquor control ordinance of the Village as well as to, when appropriate, change the number of permitted liquor licenses in various classifications; and

Whereas, the President and Board of Trustees have determined that it is in the best interest of the Village to increase by one the number of permitted Class D-1 liquor licenses which authorizes the retail sale of beer and wine on the specified premises, to establish a liquor license for Cosmos Beauty Bar, located at 526 Duane Street, contingent upon completing all liquor license requirements and;

Now, Therefore, be it ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: The findings of fact and conclusions set forth hereinabove are hereby

adopted by the President and Board of Trustees as the findings of fact and conclusions of the corporate authorities of the Village of Glen Ellyn.

Section Two: Chapter 19 of Title 3, Section 12 of the Glen Ellyn Village Code (Liquor Control Code) is hereby amended so that reference to Class D-1 within this Section shall henceforth read as follows:

Class D-1 No more than 5

Section Three: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this _____ day of _____.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this _____ day of _____.

Village President

Attest:

Village Clerk

Ordinance 6537

Meeting of October 23, 2017

(Published in pamphlet form and posted on the _____ day of _____, 20____)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Planning & Development
Department Head: Staci Hulseberg
Category: Ordinance
Prepared By: John Sterrett

SCHEDULED

ORDINANCE 6538

DOC ID: 2918

Ordinance No. 6538, An Ordinance Prohibiting the Use of Groundwater as a Potable Water Supply by the Installation or Use of Potable Water Supply Wells or by Any Other Method in the Vicinity of 825 North Main Street (Planning and Development Director Hulseberg)

Background: The Village currently owns the 1.34 acre property located at the southeast corner of Main Street and St. Charles Road, commonly known as 825 North Main Street. The property was purchased in September of 2010 to create a viable commercial property to enhance and improve the entryway to the Village. Prior to the Village of Glen Ellyn taking ownership of the property, approximately 0.70 acres of the property was used as a gas station for several years. Because of the use of this portion of the property as a gas station, concentrations of certain chemical constituents in the groundwater beneath the property may exceed Class I groundwater quality standards for potable resources groundwater as set forth in 35 Illinois Administrative Code 620 or Tier 1 remediation objective as set forth in 35 Illinois Administrative Code 742. In March of 2017, the Village Board approved a Special Use Permit for True North Energy, LLC to operate a gas station and convenience store. The sale of the property to True North Energy, LLC is currently pending.

To limit potential threats to health from groundwater contamination in the affected area while facilitating the redevelopment and productive re-use of the property, it is in the best interest of the Village to adopt an ordinance prohibiting the use or attempted use of groundwater as a potable water supply. This prohibition of wells on the site and in the adjacent rights-of-way is required by the "No Further Remediation" letter issued to the Village by the Illinois Environmental Protection Agency for the site.

The Village has approved other ordinances prohibiting the use of groundwater as a potable water supply, including:

- Ordinance No. 5678, approved May 12, 2008 for the Glen Ellyn Crossing and Danby Crossing shopping center areas
- Ordinance No. 5801, approved October 12, 2009 for the Walgreens property at 840 North Main Street
- Ordinance No. 6017, approved April 9, 2012 for the Shell gas station at 631 Roosevelt Road
- Ordinance No. 6255, approved August 25, 2014 for the Fresh Market property at 285 Roosevelt Road

The proposed ordinance is based on an established, agency-approved model that is essentially identical to the four previous ordinances. The Village has no contemplation or need for any sort of potable wells at the subject property. The ordinance will not restrict the installation of potable wells in other areas of the Village. This action will assist the property in achieving closure of the environmental issues to return it to fully viable commercial status.

Village Board Action: The Village Board is being asked to consider and take action on the draft ordinance prohibiting the use of groundwater as a potable water supply at 825 North Main Street. A draft ordinance approving the restriction is attached for consideration at the October 23, 2017 Village Board meeting.

Attachments:

- Draft Ordinance
- Location Map
- Site Map – Exhibit “A”
- Legal Description – Exhibit “B”

Village Of Glen Ellyn

**Ordinance No. 6538
An Ordinance Prohibiting the Use of Groundwater
as a Potable Water Supply by the Installation or Use
of Potable Water Supply Wells or by Any Other Method
in the Vicinity of 825 North Main Street
Glen Ellyn, IL 60137**

**Adopted by the
President and the Board of Trustees
of the Village of Glen Ellyn
DuPage County, Illinois
This ____ Day of _____, 2017.**

Published in pamphlet form by the authority of the
President and Board of Trustees of the Village of
Glen Ellyn, DuPage County, Illinois,
this ____ day of _____, 20____.

**PREPARED BY AND MAIL TO:
VILLAGE OF GLEN ELLYN
ATTN: VILLAGE CLERK
535 DUANE STREET
GLEN ELLYN, IL 60137**

**Ordinance No. 6538
An Ordinance Prohibiting the Use of Groundwater
as a Potable Water Supply by the Installation or Use**

**of Potable Water Supply Wells or by Any Other Method
in the Vicinity of 825 North Main Street
Glen Ellyn, IL 60137**

Whereas, certain properties in the Village of Glen Ellyn, Illinois, have been used over a period of time for commercial/industrial purposes; and

Whereas, because of said use, concentrations of certain chemical constituents in the groundwater beneath the Village may exceed Class I groundwater quality standards for potable resources groundwater as set forth in 35 Illinois Administrative Code 620 or Tier 1 remediation objectives as set forth in 35 Illinois Administrative Code 742; and

Whereas, the Village of Glen Ellyn desires to limit potential threats to human health from groundwater contamination in the affected area while facilitating the redevelopment and productive use of properties that are the source of said chemical constituents; and

Whereas, the Village, as Owner of the Property desires to adopt an ordinance prohibiting the use or attempted use of groundwater as a potable water supply by the installation or drilling of wells or any other method on this site as required by the “No Further Remediation” letter issued by the Illinois Environmental Protection Agency.

Now, Therefore, be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: The foregoing recitals shall be and are hereby incorporated as findings as if said recitals were fully set forth within this Section One.

Section Two:

A. Except for such uses or methods in existence before the effective date of this

Ordinance, the use or attempted use of groundwater as a potable water supply by the installation or drilling of wells or by any other method, including points of withdrawal by the Village of Glen Ellyn, or any other Person is hereby prohibited within the areas legally described in Exhibit “A”, and shown in Exhibit “B”, attached to and made a part of this Ordinance.

B. The following words or phrases, when used in this section, shall have the meanings ascribed to them below:

1. “Person” is any individual, partnership, co-partnership, firm, company, limited liability company, corporation, association, joint stock company, trust, estate, political subdivision, or any other legal activity, or their legal representatives, agents or assigns.
2. “Potable water” is any water used for human or domestic consumption, including, but not limited to, water used for drinking, bathing, swimming, washing dishes, or preparing foods.

Section Three: Any person violating the provisions of this Ordinance shall be subject to a fine not less than \$100.00 nor more than \$500.00 for each such violation. Each day on which a violation continues shall be deemed a separate offense.

Section Four: All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed insofar as they are in conflict with this Ordinance.

Section Five: If any provision of this Ordinance or its application to any person or under any circumstances is adjudged invalid, such adjudication shall not affect the validity of the Ordinance as a whole or of any portion not adjudged invalid.

Ordinance 6538

Meeting of October 23, 2017

Section Six: This Ordinance shall be in full force and effect from and after the passage, approval, and publication in pamphlet form.

Section Seven: The Village Clerk is hereby authorized to record this Ordinance with the DuPage County Recorder.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2017.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2017.

Village President

Attest:

Village Clerk

(Published in pamphlet form and posted on the ____ day of _____.)

ATTACHMENTS:

- Location Map (PDF)
- Site Map - Exhibit A (PDF)
- Legal Description - Exhibit B (PDF)



Location Map



Map created on October 13, 2017.

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Disclaimer: This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

EXHIBIT "A"

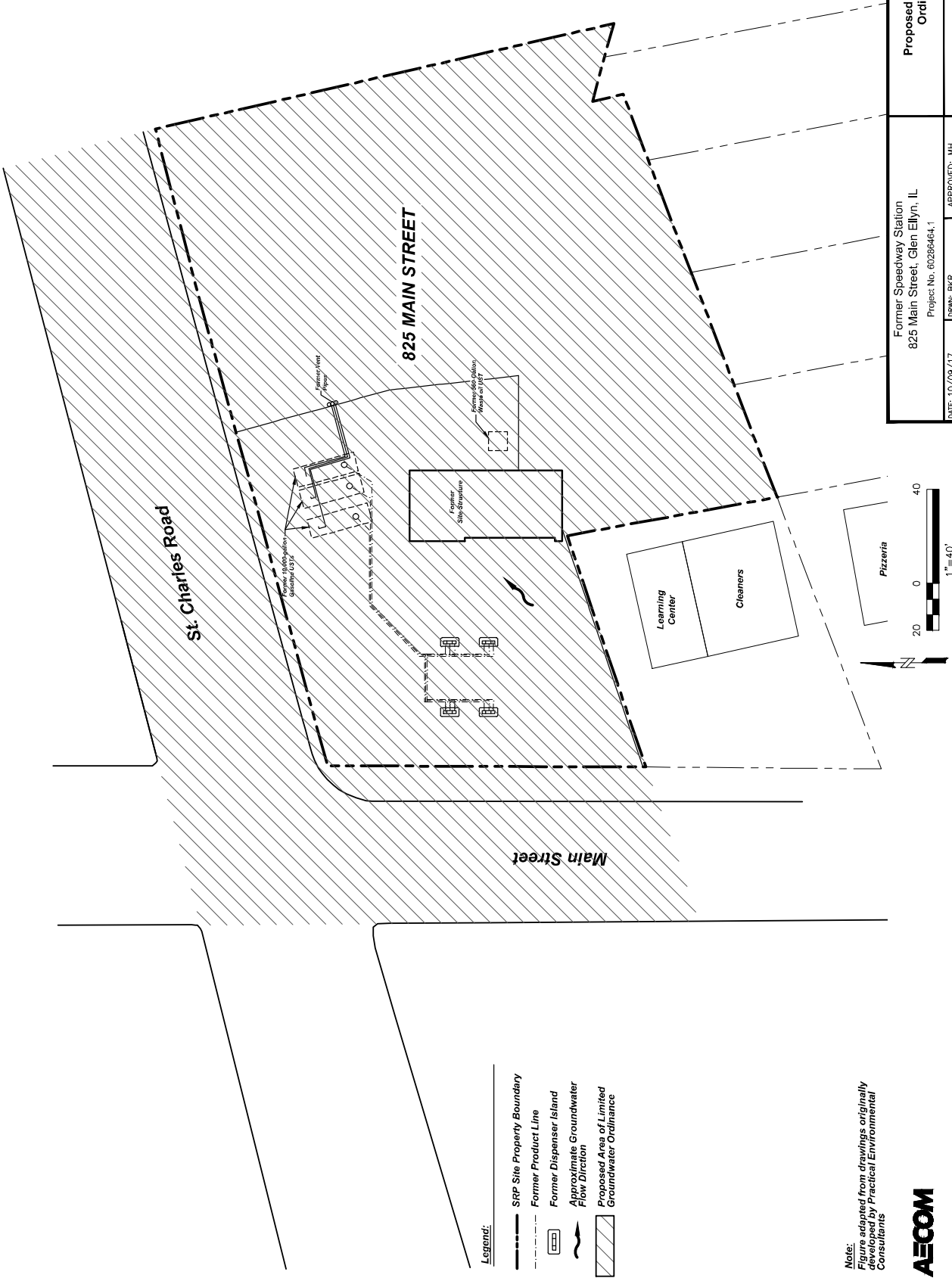


EXHIBIT "B"

LEGAL DESCRIPTION

PARCEL 1: LOT 1 IN FIVE CORNERS SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 39 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JANUARY 10, 1958 AS DOCUMENT 867790, IN DUPAGE COUNTY, ILLINOIS.

PARCEL 2: THAT PART OF THE EAST HALF OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 39 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED BY COMMENCING AT THE QUARTER SECTION CORNER IN THE SOUTH LINE OF SAID SECTION 2, AND RUNNING THENCE NORTH ALONG QUARTER SECTION LINE 6.50 CHAINS (429.0 FEET) TO THE CENTER OF ST. CHARLES ROAD; THENCE SOUTH 88 DEGREES WEST ALONG SAID CENTER LINE OF ROAD 96.32 FEET TO THE NORTHWEST CORNER OF MILLER'S SUBDIVISION, AS OCCUPIED AND MONUMENTED, BEING A SUBDIVISION IN THE SOUTH HALF OF SAID SECTION 2, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 17, 1948 AS DOCUMENT 552071 AND CORRECTION CERTIFICATE RECORDED DECEMBER 5, 1948 AS DOCUMENT 559493 FOR PLACE OF BEGINNING; THENCE CONTINUE WESTERLY ON SAID CENTER LINE 78.50 FEET TO ITS INTERSECTION WITH THE EAST LINE, IF EXTENDED NORTH, OF FIVE CORNERS SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 2, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JANUARY 10, 1958, AS DOCUMENT 867790; THENCE SOUTHERLY ON SAID EAST LINE AND EAST LINE, IF EXTENDED, OF FIVE CORNERS SUBDIVISION 262.87 FEET TO A POINT IN THE NORTH LINE OF FOREST GLEN ADDITION, A SUBDIVISION OF PART OF SAID SECTION 2, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 20, 1924 AS DOCUMENT 170220; THENCE EASTERLY ON THE NORTH LINE OF SAID FOREST GLEN ADDITION 89.32 FEET TO THE SOUTHWEST CORNER OF SAID MILLER'S SUBDIVISION AS CORRECTED THENCE NORTHERLY ON THE WEST LINE OF SAID MILLER'S SUBDIVISION 253.68 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS.

PARCEL 3: LOT 1 IN MILLER'S SUBDIVISION, BEING A SUBDIVISION IN THE SOUTH HALF OF SECTION 2, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 17, 1948 AS DOCUMENT 552071, AND CERTIFICATE OF CORRECTION RECORDED DECEMBER 5, 1948 AS DOCUMENT 559493, IN DUPAGE COUNTY, ILLINOIS.

P.I.N. 05-02-419-001; 05-02-419-006; 05-02-419-007



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Administration
Department Head: Angela Andrianopoulos
Category: Award
Prepared By: Meredith Hannah

SCHEDULED

AGENDA ITEM (ID # 2897)

DOC ID: 2897

Approve a Downtown Retail Interior Improvement Award in the amount of \$7,500 from the Central Business District Tax Increment Financing (TIF) Fund for McMaes on Main, a business located at 411 N Main Street. (Economic Development Coordinator Hannah)

Background

In early 2017, Greg McCaffrey purchased the property located at 411 N. Main, formerly known as Tap House and later Wooden Barrel. The property has been vacant since Wooden Barrel closed in the spring of 2016. Mr. McCaffrey owns McMaes Tavern & Grill in Bartlett, IL and is opening McMaes on Main in the newly acquired property.

On September 25, 2017, Mr. McCaffrey submitted a Downtown Retail Interior Improvement Award application to assist with the \$17,202 investment to install a grease interceptor and increase the gas line. In addition to \$17,000 in eligible award improvements, he is also investing \$12,500 in other plumbing improvements, which are not eligible in the village's award program. Other interior improvements are being made throughout the space.

Award Background

The Downtown Retail Interior Improvement Award Program was created to facilitate the private sector in making interior improvements that encourage new retail businesses or the retention of existing retail businesses in the Village's downtown. Approved projects are eligible for up to a maximum of \$15,000 for interior improvements based on the following award scale:

Investment			Award
Low		High	
\$ 2,000.00	up to	\$ 3,499.00	\$ 1,000.00
\$ 3,500.00	up to	\$ 4,999.00	\$ 1,750.00
\$ 5,000.00	up to	\$ 7,499.00	\$ 2,500.00
\$ 7,500.00	up to	\$ 9,999.00	\$ 3,750.00
\$ 10,000.00	up to	\$ 12,499.00	\$ 5,000.00
\$ 12,500.00	up to	\$ 14,999.00	\$ 6,250.00
\$ 15,000.00	up to	\$ 17,499.00	\$ 7,500.00
\$ 17,500.00	up to	\$ 19,999.00	\$ 8,750.00
\$ 20,000.00	up to	\$ 22,499.00	\$10,000.00
\$ 25,000.00	up to	\$ 27,499.00	\$12,500.00
\$ 27,500.00	up to	\$ 29,999.00	\$13,750.00
\$ 30,000.00	up to	+	\$15,000.00

The Village Board approved \$125,000 for the downtown award programs (including the Downtown

Interior Program, Façade Improvement Program and Fire Prevention Assistance Program) and \$30,000 for Roosevelt Road and Historic Stacy's Corners commercial district as part of the 2017 annual budget. Eleven other awards have been approved from the 2017 budget for downtown businesses by the Village Board totaling \$108,500, there is \$46,500 in available funds remaining for downtown projects.

Downtown Retail Interior Improvement Award Issues

The goal of the Village of Glen Ellyn Downtown Retail Interior Improvement Award Program is to strengthen the downtown shopping district by attracting new retail businesses, restaurants and by assisting existing retailers with eligible expansion plans in the downtown commercial district. Service businesses like art studios, fitness uses must include 25% of floor space of retail to be eligible. The program supports structural, permanent improvements and will not support decorative improvements. Additionally, applicants must plan to install a minimum of \$2,000 of material improvements.

Staff recognizes the following eligible interior improvement costs outlined/identified in the application:

Grease Interceptor	\$16,220.00
Gas piping expansion	\$ 982.00
Total eligible expenses	\$17,202.00

These improvements are consistent with the intent of the Award program as the improvements support a new business opening in a vacant storefront. While the business is similar to previous businesses in this location, these improvements are permanent improvements to the space. Staff has no concerns with the Village Board approving the requested Award.

Funding

As \$46,500 is available this fiscal year (see attached summary), sufficient funds are available for this Award.

Action Requested

The Village Board may approve the request for \$7,500, Downtown Retail Interior Improvement Award, approve a different Award amount, or choose to deny the request.

Attachments

1. McMaes on Main, 411 Main Street Interior Award Application
2. Award Budget Summary

ATTACHMENTS:

- Interior Award Application - McMaes on Main (PDF)

Agenda Item (ID # 2897)

Meeting of October 23, 2017

- Award Budget Summary 10-2-17 (PDF)

Rec'd 9-25-17

VILLAGE OF GLEN ELLYN
Downtown Retail Interior Improvement Award

REQUIRED SUBMITTALS WITH APPLICATION:

- Signed lease, committing to minimum of a 3-year lease term is required for all new and relocating businesses (if a lease has not yet been signed, disbursement of the approved funds will be contingent on the Village receiving a signed lease).
- Signed vendor contract(s) with detailed costs for each proposed improvement.
- Consent from the building owner for proposed improvements, by signature on the attached form.
- Digital photos depicting the interior areas where proposed improvements will take place.
- Completed IRS Form W-9 Request for Taxpayer Identification Number and Certification
- A narrative or current Business Plan that addresses the following:
 - Description of your business and the related industry.
 - Features and advantages of your product and how improvements sought will improve the business and/or benefit Village.
 - List any unusual or unexpected difficulties faced in making the proposed improvements or completing the work.
 - Credentials and experience of business owner.
 - Market research and analysis including a definition of your current or anticipated customers and where they come from. May also include information on future customer markets as a result of interior improvements (i.e. will improvements attract new customers).
 - Describe or demonstrate why these improvements would not take place "but for" the award program.

BUSINESS OWNER INFORMATION:

Business Owner Name: Greg McCaffrey

Home Address: 39W650 Berton Ln Geneva IL 60134

Business Name: McMaes on Main

Business Address: 411 N Main St. Glen Ellyn IL 60137

Business Phone: 630-561-0504 Fax: _____

Home Phone: 630-845-9498 Email: g.mccaffrey@sbcglobal.net

If tenant, what is the expiration date of your current lease? N/A

If buyer under contract or tenant, who is the property owner? _____

Property Owner Name: Greg McCaffrey

Property Owner Address: 39w650 Benton Ln Geneva IL

Property Owner Phone: 630-561-0504 Property Owner Fax: _____

Property Owner E-mail: g.mccaffrey@sbcglobal.net

DESCRIPTION OF PROPOSED IMPROVEMENTS

Replace grease interceptor (see attached)

ITEMIZED ACTIVITY DESCRIPTION

COST

<u>see attached</u>	
<u>Grease Interceptor</u>	<u>\$16,220</u>
<u>Gas Piping</u>	<u>\$ 982</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL PROJECT COST:

AMOUNT OF AWARD REQUESTED:

\$17,202 (eligible)
\$ 7,500

APPLICATION CERTIFICATION

I, the undersigned, certify that I have read the program description and requirements for the Village of Glen Ellyn Downtown Retail Interior Improvement Award Program. I certify that all information provided herein is true and accurate to the best of my knowledge. I understand that the improvements described in this application must receive all required permit approvals from the Village of Glen Ellyn prior to the commencement of construction. I further understand all eligible improvements identified in support of the award are permanent fixtures and will remain with the building.

Furthermore, I, the undersigned, my successors and assigns, hereby agree to save and hold harmless the Village of Glen Ellyn and any of its employees, officers and directors from all cost, injury and damage to any person or property whatsoever, any of which is caused by an activity, condition or event arising out of the performance, preparation for performance or nonperformance of any project improvement included in my award application. The above cost, injury, damage or other injury or damage incurred by or to any of the above shall include, in the event of an action, court costs, expenses of litigation and reasonable attorneys' fees. I understand that if my business closes or moves out of the Village of Glen Ellyn within 3 years I will be required to repay the Village in an amount as described on page 3 of the award packet.

Greg McCaffrey
Applicant Name (PRINT)

[Signature]
Applicant Signature

Date: 9-25-17

CONSENT FROM PROPERTY OWNER (Required if different from Applicant)

Property Owner Name (PRINT)

Property Owner Signature

Date: _____

*****Office Use Only*****

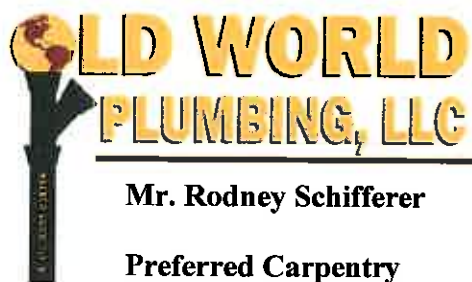
Application is: _____Approved _____Denied

Village President

Date

Economic Development Coordinator

Date



101 N. Raddant Rd.
Batavia, IL 60510
IL LIC # 055-038194

Phone: (630) 584-8888
Fax: (630) 584-8925
www.oldworldplumbing.com



Mr. Rodney Schifferer

August 29 , 2017

PR003057

Preferred Carpentry
847-456-2362
rodney@preferredcarpentry.com

Site: Bar
411 N. Main St.
Glen Ellyn, IL 60137

General - Old World Plumbing will supply and install all piping, fittings, valves, anchors, supports, and necessary hardware to complete the installation of the plumbing system as described in this proposal. All water piping will be copper type "L" and all drain, waste and vent piping will be schedule 40 PVC. All fixtures will be customer supplied, except for items specified as 'we will supply' in this proposal. All workmanship and materials that we supply are warranted for a period of one year, unless specified otherwise. Work involved in altering existing plumbing or fixtures not specified in this proposal are extra. We do not repair walls, floors, ceilings and the like that may need to be opened to gain access to the plumbing system. Permit fees are not included.

Women's Room - Open wall and re-pipe waste, vent and water from one sink to two and trim customer supplied faucets. Replace two ADA compliant toilets with open front seats.

Men's Room - Replace customer supplied faucet and drain in same location. Replace one ADA compliant toilet with an open front seat and a right hand trip. Replace urinal with Sloan Optima Flushometer.

Bar - Pipe open sight drains and connect water supplies for customer supplied three compartment sink and two hand sinks.

Kitchen - All kitchen equipment will be customer supplied. Connect open sight drain and water to prep sink, dishwasher, pre-rinse and three compartment sink. Connect water and drain for ice maker, connect drain line for steam table and connect water and drain for two hand sinks. Per Steve with TPI, vented dual checks required on all kitchen equipment. Connect five customer supplied commercial gas quick disconnects to equipment under hood from existing gas piping.

Total \$11,071

Bar Floor Sink Option - cut into concrete pad in back bar area and install a floor sink in 2" piping for new tapper. Run new drain line in basement tight to wall as possible to allow as much room as possible for new beer cooler. Connect drain at basement stack and run vent up the stairwell wall and connect to existing vent bar.

\$ 1,425

Grease Interceptor - This is based on the total liquid holding capacity of the kitchen fixtures including two hand sinks being 122.6 gallons. This quote is based on the Glenbard Sanitary District and Glenn Ellyn having IDPH IPC Amendments to the code for 100% interceptor sizing with additional hydro-mechanical requirements based on drain time, hand sinks to the interceptor and dishwasher to by-pass and a sampling chamber installed downstream. We will saw cut and break open concrete floor in multiple areas, disconnect grease trap and haul away. Re-route the hand sinks and mop basin piping to the grease trap. Add another floor sink for the pre-rinse to the interceptor. Supply and install a Schier 250 grease interceptor with a sampling chamber and connect to the existing underground drains. The walls will need to be opened to connect to the venting. This installation may not fully fit in the dishwasher room. Backfill and patch concrete to a hand trowel finish. Tile to be restored by others. (I recommend Great Western Flooring)

\$16,220

Gas Piping - The stainless steel walls will need to be opened by others. We will increase the gas line size to 1 1/4" from outside of the building and re manifold for the new gas appliances.

\$982



Please feel free to contact me with any questions in regard to this proposal

BUSINESS	APPLICANT NAME	ADDRESS	TYPE OF AWARD	DATE RECEIVED	DATE OF APPROVAL	AMOUNT REQUESTED	AMOUNT APPROVED	AMOUNT PAID
FY 2017 - \$155,000 Total Funds Available								
* Oak & Steel	Dana Reese	480 N Main Street	Fire	10/13/2016	11/14/2016	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
* Two Hound Red	Jon With	486 Pennsylvania Ave	Interior	10/1/2016	11/14/2016	\$ 15,000.00	\$ 15,000.00	
* Two Hound Red	Jon With	486 Pennsylvania Ave	Façade	10/1/2016	11/14/2016	\$ 15,000.00	\$ 15,000.00	
* Sunshine Dance	Sheri Dahl	515 Crescent Blvd	Fire	11/15/2016	12/12/2016	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
* The BookStore/ String Theory	Patrick Melady	475-477 N Main Street	Façade	11/28/2016	12/12/2016	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
* Maize & Mash	Nick Roberge	430 N Main Street	Interior	1/12/2016	1/23/2017	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
* Maize & Mash	Nick Roberge	430 N Main Street	Façade	1/12/2016	1/23/2017	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
* Two Hound Red	Jon With	486 Pennsylvania Ave	Fire	5/15/2017	6/12/2017	\$ 15,000.00	\$ 15,000.00	
* Blonde Boutique	Allison Ohlander	494 N. Main St	Façade	5/31/2017	6/12/2017	\$ 5,000.00	\$ 5,000.00	
* Blackberry Market	Anna & Bob Davidson	401-409 N. Main St	Façade	8/8/2017	8/28/2017	\$ 15,000.00	\$ 15,000.00	
* Blackberry Market	Anna & Bob Davidson	401-409 N. Main St	Interior	8/8/2017	8/28/2017	\$ 15,000.00	\$ 15,000.00	
* McMaes on Main	Greg McCaffrey	411 N Main St	Interior	9/25/2017		\$ 7,500.00		
						\$ 116,000.00	\$ 108,500.00	\$ 28,500.00

*\$125,000 for downtown projects funded by TIF

** \$30,000 for Roosevelt Road and Historic Stacey's Corners façade awards

BUSINESS	APPLICANT NAME	ADDRESS	TYPE OF AWARD	DATE RECEIVED	DATE OF APPROVAL	AMOUNT REQUESTED	AMOUNT APPROVED	AMOUNT PAID
FY 2016 - \$130,000 Total Funds Available								
JAYNE*	Craig B. Cohen	476 N. Main Street	Façade	1/11/2016	2/16/2016	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
JAYNE*	Joseph Costello	476 N. Main Street	Fire Prev	2/16/2016	3/22/2016	\$ 3,750.00	\$ 3,750.00	\$ 2,500.00
Ramco 450 LLC**	Brian Blizzard	575 - 581 E Roosevelt	Façade	3/8/2016	5/28/2013	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Deacon & Mercy*	Gary Danno	430 N Main Street	Façade	4/1/2016	4/25/2016	\$ 5,000.00	\$ 5,000.00	\$
Crepe House*	Ilirjan Jankulla	548 Crescent Boulevard	Interior	4/13/2016	4/25/2016	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00
Stam*	Liz Mager	530 Pennsylvania	Interior	6/1/2016	6/20/2016	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Stam*	Liz Mager	530 Pennsylvania	Façade	6/1/2016	6/20/2016	\$ 15,000.00	\$ 15,000.00	
Designstorms*	Liz Mager	530 Pennsylvania	Interior	6/1/2016	6/20/2016	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Designstorms*	Liz Mager	530 Pennsylvania	Façade	6/1/2016	6/20/2016	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
The Beer Cellar	David Hawley	488 Crescent Boulevard	Interior	8/31/2016	9/12/2016	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00
481 N Main	Rich Somolik	481 N Main Street	Fire Prev	9/7/2016	9/26/2016	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Glen Art Theatre	Eric White	540 Crescent Boulevard	Fire Prev	9/7/2016	9/26/2016	\$ 15,000.00	\$ 15,000.00	
Oak & Steel	Dana Reese	480 N Main Street	Façade	10/13/2016	11/14/2016	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
						\$ 129,750.00	\$ 129,750.00	\$ 98,500.00

*\$100,000 for downtown projects funded by TIF

** \$30,000 for Roosevelt Road and Historic Stacey's Corners façade awards

Deacon & Mercy closed August 25. Their funds were never distributed and have been placed back in available funds.

BUSINESS	APPLICANT NAME	ADDRESS	TYPE OF AWARD	DATE RECEIVED	DATE OF APPROVAL	AMOUNT REQUESTED	AMOUNT APPROVED	AMOUNT PAID
FY 2015								
Ramco 450 LLC	Brian Blizzard	575 - 581 E Roosevelt	Façade	1/13/2015	2/9/2015	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
GLBRT 479 LLC	Jay Gilbert	479 N Main Street	Fire Prev	3/4/2015	3/23/2015	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
Marché	Jill Foucré	496 N. Main Street	Façade	5/19/2015	6/8/2015	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Banyan Tree Mall	Ken Lubowich	485 N. Main Street	Interior	5/28/2015	6/8/2015	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Marché	Jill Foucré	496 N. Main Street	Interior	7/29/2015	8/17/2015	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Re:New	Rich Somolik	483 N. Main Street	Interior	9/3/2015	9/28/2015	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
M & Em's	Jonathan Goldsmith	460 N. Main Street	Interior	9/14/2015	9/28/2015	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
M & Em's	Jonathan Goldsmith	460 N. Main Street	Façade	9/14/2015	9/28/2015	\$ 10,000.00	\$ 10,000.00	
Main Street Pub	Kevin Hahn	466 N. Main Street	Façade	10/1/2015	10/12/2015	\$ 13,750.00	\$ 13,750.00	\$ 13,750.00
Main Street Pub	Kevin Hahn	466 N. Main Street	Interior	10/1/2015	10/12/2015	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
						\$ 127,500.00	\$ 127,500.00	\$ 117,500.00

BUSINESS	APPLICANT NAME	ADDRESS	TYPE OF AWARD	DATE RECEIVED	DATE OF APPROVAL	AMOUNT REQUESTED	AMOUNT APPROVED	AMOUNT PAID
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SY 14

TMC ²	Thomas & Sue Martin	450 Duane Street	Façade	5/29/2014	6/9/2014	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A Toda Madre	Patrick Neary	499 Main Street	Interior	8/4/2014	8/11/2014	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Busy Bee Barber	Dennis Etheridge	417 Main St	Façade	9/30/2014	10/13/2014	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
						\$ 16,750.00	\$ 16,750.00	\$ 16,750.00

BUSINESS	APPLICANT NAME	ADDRESS	TYPE OF GRANT	DATE RECEIVED	DATE OF APPROVAL	AMOUNT REQUESTED	AMOUNT APPROVED	AMOUNT PAID
FY 13/14								
Bird on a Wire Studio	Kathryn Alcock/Megan Swadley	492 Main	Façade	1/9/2013	5/15/2013	\$ 853.50	\$ 853.50	\$ 853.50
School of Rock	J. Brandon Turner	536B Crescent	Façade	4/25/2013	5/28/2013	\$ 771.50	\$ 771.50	\$ 771.50
Oberweis	Joe Oberweis	515 Roosevelt	Façade	8/6/2012	10/22/2012	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
PS Flowers/Suki Salon	Patty Sorenson/Susan Madonin	522-526 Hillside	Façade	4/13/2013	5/28/2013	\$ 2,065.00	\$ 2,065.00	\$ 2,215.00
535 Penn L.L.C.	Thomas LaMantia	535 Pennsylvania	Interior	8/14/2013	9/9/2013	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
535 Penn L.L.C.	Thomas LaMantia	535 Pennsylvania	Façade	8/14/2013	9/9/2013	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Made In Italy Trattoria	Ippolita Basile	476 Forest	Façade	8/23/2013	9/9/2013	\$ 529.00	\$ 529.00	\$ 529.00
Peanut Butter Planet	Frank Pecora	546 Crescent Blvd	Interior	11/21/2013	1/13/2014	\$ 9,373.50	\$ 9,373.50	\$ 9,373.50
Peanut Butter Planet	Frank Pecora	546 Crescent Blvd	Façade	11/21/2013	1/13/2014	\$ 10,462.50	\$ 10,462.50	-
Olive 'n Vinnie's	Karen & Gary Evensen	449 Main Street	Interior	1/13/2014	1/27/2014	\$ 3,503.45	\$ 3,503.45	\$ 3,503.45
RISE	Aaron Sullivan	499 Pennsylvania Ave	Interior	3/24/2014	4/28/2014	\$ 15,000.00	\$ 11,400.00	\$ 11,000.00
Olive 'n Vinnie's*	Karen & Gary Evensen	449 Main Street	Façade	3/25/2014	4/14/2014	\$ 4,598.00	\$ 4,598.00	\$ -
						\$ 92,156.45	\$ 88,556.45	\$ 73,245.95

*2/1/2016 decided to not move forward with the window replacement.

BUSINESS	APPLICANT NAME	ADDRESS	TYPE OF GRANT	DATE RECEIVED	DATE OF APPROVAL	AMOUNT REQUESTED	AMOUNT APPROVED	AMOUNT PAID
FY 10/11								
Marcel's	Jillian Foucre	490 N. Main	Interior	1/9/2011	1/20/2011	\$ 20,000.00	\$ 20,000.00	\$ 17,659.00
Marcel's	Jillian Foucre	490 N. Main	Façade	6/8/2011	6/27/2011	\$ 10,000.00	\$ 10,000.00	\$ 12,341.00
						\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
FY 11/12								
Gratto		433 Main	Façade		11/18/2010	\$ 10,000.00	\$ 10,000.00	\$ 9,930.00
Costello	Joe Costello	474 N. Main	Interior	6/20/2011	6/27/2011	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
Key Investment	Jeanine Valdez	462 Park	Façade	6/22/2011	7/25/2011	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Northside Grill	Dan Sronkoski	499 Pennsylvania; #D	Façade	7/8/2011	11/14/2011	\$ 526.00	\$ 526.00	\$ 526.00
Northside Grill	Dan Sronkoski	499 Pennsylvania; #D	Interior	10/14/2011	11/14/2011	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Subway	Suryakant Patel	572 Crescent	Interior	10/3/2011	11/14/2011	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Subway	Suryakant Patel	572 Crescent	Façade	10/3/2011	not approved	\$ -	\$ -	
						\$ 68,026.00	\$ 58,026.00	\$ 57,956.00
FY 12/13								
Katy's Boutique	Katy Balabinis	427 Main	Façade	3/27/2012	5/14/2012	\$ 4,071.00	\$ 4,071.00	\$ 4,071.00
AliKat	Sandra Moore	499 Pennsylvania; #B	Interior	4/11/2012	5/14/2012	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Papier Girl	Lesley Vesevick	413 Main	Interior	4/11/2012	5/14/2012	\$ 14,550.00	\$ 14,550.00	\$ 14,550.00
Run Today	Paul O'Neill	515 Crescent	Façade	6/7/2012	8/20/2012	\$ 671.50	\$ 671.50	\$ 671.50
Run Today	Paul O'Neill	515 Crescent	Interior	6/7/2012	8/20/2012	\$ 14,373.84	\$ 11,706.00	\$ 11,706.00
Flour+Wine	Michael Vai	433 Main	Interior	9/9/2012	8/8/2012	\$ 8,485.64	\$ 6,670.37	\$ 6,670.37
Blackberry Market	Anna Davidson	401 Main	Interior	10/4/2012	11/12/2012	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Larc Jewelers	Jay Gilbert	479 Main	Façade	3/25/2011	4/16/2012	\$ 1,876.00	\$ 1,876.00	\$ 1,580.84
Treasure House	Theresa Nihill	479 Pennsylvania	Façade	7/13/2012	7/19/2012	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Elite Eyewear	Tracy Hortatsos	413 Main	Façade	10/16/2012	11/12/2012	\$ 543.00	\$ 543.00	\$ 543.00
The Stand	Lisa Demos	542 Crescent	Interior	2/4/2013	2/11/2013	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
The Stand	Lisa Demos	542 Crescent	Façade	2/4/2013	2/11/2013	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
						\$ 111,570.98	\$ 107,087.87	\$ 106,792.71



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Public Works
Department Head: Julius Hansen
Category: Change Order
Prepared By: Rich Daubert

SCHEDULED

AGENDA ITEM (ID # 2917)

DOC ID: 2917

Motion to Increase the Water Fund Appropriation for Water Main Condition Assessment Associated with the Central Business District Utility Study Project Provided by RJN Group in the Amount of \$25,500 for a Revised Total Water Fund Appropriation of \$75,500 to be Expensed to the Water & Sewer Fund. (Professional Engineer Daubert)

INTRODUCTION

The purpose of this communication is to request authorization to amend an existing Agreement with RJN Group of Wheaton, Illinois for the Central Business District Underground Utility Study Project. The amount of the proposed amendment, \$25,500, would be utilized to perform additional water main condition assessment of Village owned water mains located along Roosevelt Road (Route 38) and Route 53. The assessment deliverables will be used to refine the scope and limits of water main improvements currently under design.

BACKGROUND

Water main condition assessment is a relatively new and highly specialized technology performed by Echologics, an affiliate of the Muller Company. The technology uses acoustics and advanced computer algorithms to assess the condition and estimate the remaining life of water main pipe segments. It is especially valuable for assessing critical sections of water main under rivers, railroads, and highways.

Staff along with Baxter & Woodman, is currently working on designing water main improvements for Roosevelt Rd and Route 53 at the east Branch of the DuPage River. The original scope of the proposed improvements focused on rehabilitating the sections of water main at the River crossings as the majority of water main breaks have been located within that general vicinity. However, based on observations of the condition of similar age and material (ductile iron) type pipes, staff feels it would be in the Village's best long-term interest to perform a water main assessment along these corridors to ensure that the limits of improvement are appropriate. Elaborating on this matter, staff is concerned that the limits of rehabilitation may or may not need to be extended beyond the areas by the river, especially for the sections of water main that cross under I-355 where repairs would be very complicated and costly.

Staff would like to emphasize that the study will yield data that summarizes the average wall thickness and approximate remaining life between test points. It is intended to provide an overall assessment to make a high-level decision of whether or not to rehabilitate a section of main. However, staff emphasizes that the technology is not capable of identifying isolated deficiencies. As such, it is still very possible that a section of water main that tested within acceptable limits could fail

if not rehabilitated.

The current Agreement with RJN Group includes a water main condition assessment for water mains located on Crescent Boulevard from Prospect to Forest and sections of water main located under the railroad tracks at Western, Prospect and Park. Echologics direct cost to RJN for evaluating these sections is included in the current scope of services and is \$36,880. Staff has considered recommending a separate agreement with Echologics to perform the assessment on Roosevelt and Route 53, but it proved to be substantially advantageous to extend the current Agreement through RJN Group, as the fixed costs of separate mobilization for Echologics is much higher than adding on to current work in the CBD. Below is the breakdown of fees showing the current agreement and proposed agreement amendment.

Current Contract	Location	From	To	Watermain Size (In)	Watermain Length (Ft)	Cost	Cost Per Foot
	Crescent	Prospect	Forest	12	1,450		
	UPRR crossing at Western	Duane	Pennsylvania	12	400		
	UPRR crossing at Prospect	Duane	Crescent	12	300		
	UPRR crossing at Park	Duane	Crescent	12	600		
	Total				2,750	\$36,880.00	\$13.41
Proposed Contract Extension	RT53	Spring	Surrey	12	2,600		
	RT38	East limit of Baker Hill Shopping Plaza	East of Northbound I-355 entrance ramp	12	2,150		
	Total				4,750	\$25,500.00	\$5.37

As shown, the calculated per foot cost of water main assessment for the proposed agreement amendment is significantly less than the per foot cost included in the current agreement. Additionally, with typical water main construction costs being around \$200 - \$400 per foot depending on project location and complexity; the costs of the water main assessment is only about 1-3% of the potential construction cost. Staff feels that this substantiates the assessment as a good investment.

BUDGET IMPACT

Sufficient funds are available in the CY2017 Budget for this assignment under the Roosevelt Road and Route 53 Water Main Rehabilitation project within the Water Fund.

Recommended Funding			
Project Item	Funding Source (CY-17)	Account No.	Amount
Water Main	Water & Sewer Fund	50100-580100-16015	\$25,500
TOTAL			\$25,500

STRATEGIC INITIATIVES

The project fulfills the following Village of Glen Ellyn Strategic Initiatives and Goals:

Strategic Issue V: INFRASTRUCTURE. Invest in infrastructure to meet key needs, including downtown access, Village facilities, storm water issues and technology improvement.

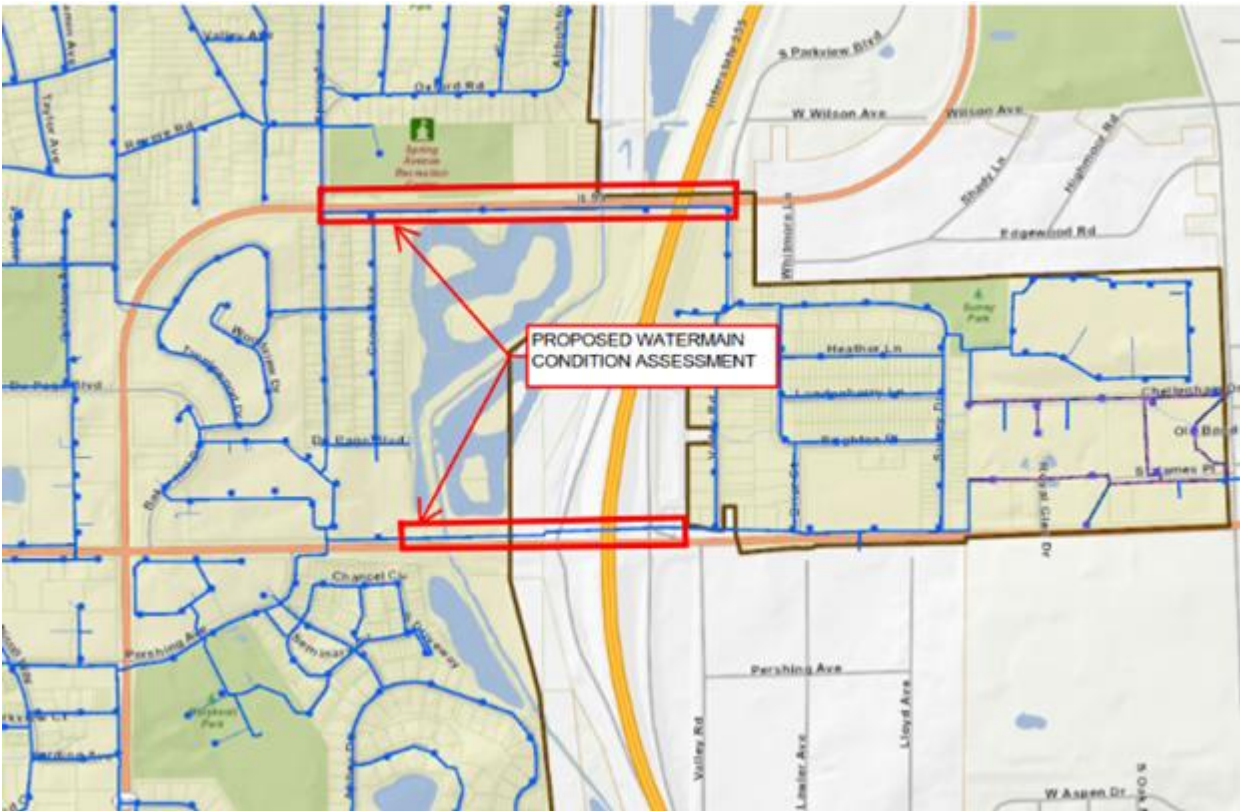
RECOMMENDATION AND ACTION REQUESTED

Engineering staff recommends the Village Board of Trustees make the following motions at the October 23, 2017 Village Board Meeting:

1. Motion to increase the water fund appropriation for water main condition assessment associated with the Central Business District Utility Study Project provided by RJN Group in the amount of \$25,500 for a revised total water fund appropriation of \$75,500 to be expensed to the Water & Sewer Fund.
2. Motion to authorize the Village Manager to execute Change Order No. 1 to the Central Business District Utility Study Project with RJN Group for additional water main condition assessment on Roosevelt Road and Route 53 in the amount of \$25,500 resulting in a revised total not-to-exceed agreement amount of \$550,500.

Engineering staff will be present at the October 23, 2017 Village Board of Trustees Meeting to answer any questions.

LOCATION MAP





Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Glen Ellyn Village Board
Department Head: Lindsey Kaminsky
Category: Change Order
Prepared By: Lindsey Kaminsky

SCHEDULED

AGENDA ITEM (ID # 2927)

DOC ID: 2927

**Motion to Authorize the Village Manager to Execute Change Order No. 1 to the Central Business District Utility Study Project with RJN Group for Additional Water Main Condition Assessment on Roosevelt Road and Route 53 in the amount of \$25,500 Resulting in a Revised Total Not-to-Exceed Agreement Amount of \$550,500.
(Professional Engineer Daubert)**

INTRODUCTION

The purpose of this communication is to request authorization to amend an existing Agreement with RJN Group of Wheaton, Illinois for the Central Business District Underground Utility Study Project. The amount of the proposed amendment, \$25,500, would be utilized to perform additional water main condition assessment of Village owned water mains located along Roosevelt Road (Route 38) and Route 53. The assessment deliverables will be used to refine the scope and limits of water main improvements currently under design.

BACKGROUND

Water main condition assessment is a relatively new and highly specialized technology performed by Echologics, an affiliate of the Muller Company. The technology uses acoustics and advanced computer algorithms to assess the condition and estimate the remaining life of water main pipe segments. It is especially valuable for assessing critical sections of water main under rivers, railroads, and highways.

Staff along with Baxter & Woodman, is currently working on designing water main improvements for Roosevelt Rd and Route 53 at the east Branch of the DuPage River. The original scope of the proposed improvements focused on rehabilitating the sections of water main at the River crossings as the majority of water main breaks have been located within that general vicinity. However, based on observations of the condition of similar age and material (ductile iron) type pipes, staff feels it would be in the Village's best long-term interest to perform a water main assessment along these corridors to ensure that the limits of improvement are appropriate. Elaborating on this matter, staff is concerned that the limits of rehabilitation may or may not need to be extended beyond the areas by the river, especially for the sections of water main that cross under I-355 where repairs would be very complicated and costly.

Staff would like to emphasize that the study will yield data that summarizes the average wall thickness and approximate remaining life between test points. It is intended to provide an overall assessment to make a high-level decision of whether or not to rehabilitate a section of main. However, staff emphasizes that the technology is not capable of identifying isolated deficiencies. As such, it is still very possible that a section of water main that tested within acceptable limits could fail

if not rehabilitated.

The current Agreement with RJN Group includes a water main condition assessment for water mains located on Crescent Boulevard from Prospect to Forest and sections of water main located under the railroad tracks at Western, Prospect and Park. Echologics direct cost to RJN for evaluating these sections is included in the current scope of services and is \$36,880. Staff has considered recommending a separate agreement with Echologics to perform the assessment on Roosevelt and Route 53, but it proved to be substantially advantageous to extend the current Agreement through RJN Group, as the fixed costs of separate mobilization for Echologics is much higher than adding on to current work in the CBD. Below is the breakdown of fees showing the current agreement and proposed agreement amendment.

Current Contract	Location	From	To	Watermain Size (In)	Watermain Length (Ft)	Cost	Cost Per Foot
	Crescent	Prospect	Forest	12	1,450		
	UPRR crossing at Western	Duane	Pennsylvania	12	400		
	UPRR crossing at Prospect	Duane	Crescent	12	300		
	UPRR crossing at Park	Duane	Crescent	12	600		
	Total				2,750	\$36,880.00	\$13.41
Proposed Contract Extension	RT53	Spring	Surrey	12	2,600		
	RT38	East limit of Baker Hill Shopping Plaza	East of Northbound I-355 entrance ramp	12	2,150		
	Total				4,750	\$25,500.00	\$5.37

As shown, the calculated per foot cost of water main assessment for the proposed agreement amendment is significantly less than the per foot cost included in the current agreement. Additionally, with typical water main construction costs being around \$200 - \$400 per foot depending on project location and complexity; the costs of the water main assessment is only about 1-3% of the potential construction cost. Staff feels that this substantiates the assessment as a good investment.

BUDGET IMPACT

Sufficient funds are available in the CY2017 Budget for this assignment under the Roosevelt Road and Route 53 Water Main Rehabilitation project within the Water Fund.

Recommended Funding			
Project Item	Funding Source (CY-17)	Account No.	Amount
Water Main	Water & Sewer Fund	50100-580100-16015	\$25,500
TOTAL			\$25,500

STRATEGIC INITIATIVES

The project fulfills the following Village of Glen Ellyn Strategic Initiatives and Goals:

Strategic Issue V: INFRASTRUCTURE. Invest in infrastructure to meet key needs, including downtown access, Village facilities, storm water issues and technology improvement.

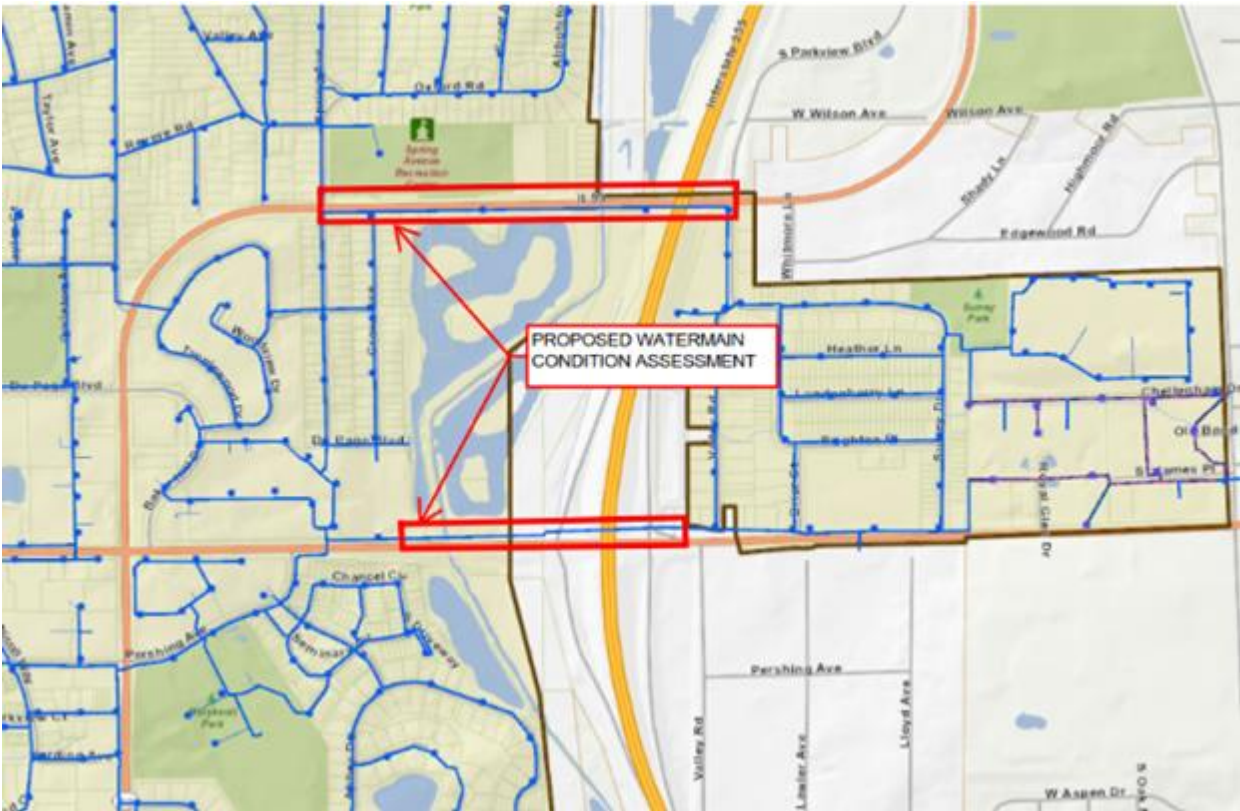
RECOMMENDATION AND ACTION REQUESTED

Engineering staff recommends the Village Board of Trustees make the following motions at the October 23, 2017 Village Board Meeting:

1. Motion to increase the water fund appropriation for water main condition assessment associated with the Central Business District Utility Study Project provided by RJN Group in the amount of \$25,500 for a revised total water fund appropriation of \$75,500 to be expensed to the Water & Sewer Fund.
2. Motion to authorize the Village Manager to execute Change Order No. 1 to the Central Business District Utility Study Project with RJN Group for additional water main condition assessment on Roosevelt Road and Route 53 in the amount of \$25,500 resulting in a revised total not-to-exceed agreement amount of \$550,500.

Engineering staff will be present at the October 23, 2017 Village Board of Trustees Meeting to answer any questions.

LOCATION MAP





Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Planning & Development
Department Head: Staci Hulseberg
Category: Ordinance
Prepared By: Kelly Purvis

SCHEDULED

ORDINANCE 6539

DOC ID: 2912

Ordinance No. 6539, An Ordinance Approving a Variation from the Accessory Structure Requirements of the Zoning Code to Allow the Construction of a Deck on the Property Located at 237 Van Damin Avenue (Planning & Development Director Hulseberg)

Background

In September of 2016, Eric and Stephanie Wince came before the Zoning Board of Appeals to request a variation that would allow them to build a deck in their required rear yard at an approximate height of 9 feet 11 inches from the average adjoining ground. The ZBA unanimously recommended approval of the variation request (conditioned upon a stormwater review). The property owners did not take this variation request before the Village Board for approval, but instead came back to the ZBA in September 2017 to request variations from the rear yard setback and lot coverage ratio requirements to allow the construction of a screened room addition on the rear of the home instead of the previously proposed deck. The Zoning Board did not feel that the second request showed any additional hardship and found that a screened room addition would be more bulky and obtrusive to neighboring properties. It did not appear that the ZBA would grant a positive recommendation for the requests, so the Petitioners withdrew their second request. They are seeking Village Board approval of their original request to construct a deck in their required rear yard at an approximate height of 9 feet, 11 inches above the average level of the adjoining ground in lieu of the maximum permitted height of 3 feet.

The property is located in the R2 Zoning District on the northeast corner of Van Damin Avenue and Wingate Road. The zoning and land use immediately surrounding the subject property is R2 single-family residential. Notice of the public hearing was published in the Daily Herald on September 2, 2016. The Zoning Board of Appeals conducted a public hearing on the requested variation on Tuesday, September 27, 2016.

At the ZBA public hearing on September 27, 2016 the petitioners came before the ZBA to request a variation from the Zoning Code to allow their existing balcony (approximately 20 feet 6 inches wide by 5 feet deep) to be rebuilt as a deck (approximately 21 feet wide by 12 feet deep) with stairs going down to the ground level. The Petitioners cited three hardships: that there is currently not a fire exit off of the east side of the house from the main floor (which this deck would provide from the sliding glass door in the kitchen that currently leads to the balcony); that the existing space is too small to be of any usable value to the family; and that the topography of the land does not allow the deck to be installed while conforming to the Village Code.

Although the balcony is off of the kitchen on the first floor of the home, the grading on the property slopes 9 to 10 feet from front to back, elevating the balcony to 9 feet 11 inches from the average adjoining ground in the rear yard. The Zoning Code limits decks to 3 feet above average grade or less, therefore a variation is required in order to accommodate the request to build a deck at this height.

Issues

One of the ZBA members expressed concern regarding safety of a deck at this height and its capacity to hold a large group of people. Village staff assured the ZBA member that the capacity of the deck to withstand anticipated loads would be looked at during the permitting phase of the project. Two people spoke against the granting of the variation. One neighbor, living directly adjacent to the subject property, spoke about concerns he has regarding stormwater runoff and the potential that more runoff would come toward his home since the deck would prevent water from filtering into the ground. Staff provided that a stormwater review could be done in order to assure that no additional water flow would be directed toward the neighbor's property as a result of this project. Another person spoke against the granting of the variation stating that there are not many decks at this height around the Village and that there was no need for a deck to provide a fire escape, when a fire escape could be built. Some of the ZBA members expressed concern for what a fire escape would look like on the back of a single family home.

With some deliberation, the ZBA members agreed that the added exit from the kitchen will alleviate a fire safety issue and that a unique circumstance does exist due to the topography of the property.

Following the Public Hearing, a stormwater review was conducted by the Village's Stormwater Engineer, who found there would be no adverse effect on drainage due to the construction of the deck (see attached email).

Recommendation

At the public hearing on September 27, 2016 the Zoning Board of Appeals voted on a motion to recommend approval of the requested variation which carried with five (5) yes and zero (0) no votes. In accordance with this recommendation for approval, staff has prepared an ordinance to **approve** the requested variation.

Action Requested

It is requested that the Village Board consider the petitioners' request, the recommendation offered by the Zoning Board of Appeals and any further evidence or testimony presented at the Village Board Meeting and grant, deny or amend the requested variation.

Attachments

- Ordinance
- Exhibit A - Minutes of September 27, 2016 ZBA meeting
- Exhibit B - Draft Minutes of September 12, 2017 ZBA meeting
- Exhibit C - Location/Zoning Map
- Exhibit D - Aerial View
- Exhibit E - Plat of Survey
- Exhibit F - Existing Conditions, Photos
- Exhibit G - Deck Plan & Elevation
- Exhibit H - Email from Stormwater Engineer, dated September 22, 2017

Ordinance 6539

Meeting of October 23, 2017

CC: Staci Hulseberg, Director of Planning & Development
Steve Witt, Building & Zoning Official
Kevin Wallace, Addlawn Landscaping
Ryan & Allison Overtoom, owners

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Village Of Glen Ellyn

Ordinance No. 6539

**An Ordinance Approving a Variation from the
Accessory Structure Requirements of the
Zoning Code to Allow the Construction of a
Deck on the Property Located at
237 Van Damin Avenue
Glen Ellyn, IL 60137**

**Adopted by the
President and the Board of Trustees
of the Village of Glen Ellyn
DuPage County, Illinois
This ____ Day of _____, 20____.**

Published in pamphlet form by the authority of the
President and Board of Trustees of the Village of
Glen Ellyn, DuPage County, Illinois,
this ____ day of _____, 20____.

ORDINANCE NO. 6539

**An Ordinance Approving a Variation from the
Accessory Structure Requirements of the
Zoning Code to Allow the Construction of a
Deck on the Property Located at
237 Van Damin Avenue**

Glen Ellyn, IL 60137

Whereas, Eric and Stephanie Wince, owners of property at 237 Van Damin Avenue, Glen Ellyn, Illinois, which is legally described as follows:

LOT 9 IN BLOCK 1 OF ARTHUR T. MC INTOSH AND CO'S ELMWOOD ADDITION TO GLEN ELLYN, IN THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MARCH 16 , 1924 AS DOCUMENT 175398, IN THE RECORDERS OFFICE OF DU PAGE COUNTY, ILLINOIS.

P.I.N.: 05-14-218-008

have petitioned the President and Board of Trustees of the Village of Glen Ellyn for a variation from Section 10-5-5(B)4 to allow the construction of a deck in their rear yard with an approximate height of 9 feet 11 inches above the average level of the adjoining ground in lieu of the maximum permitted height of 3 feet; and

Whereas, following due notice by publication in the Daily Herald not less than fifteen (15) nor more than thirty (30) days prior thereto, and by mailing notice to all property owners within 250 feet of the subject property at least ten (10) days prior thereto, and following the placement of a placard on the subject property not less than fifteen (15) days prior thereto, the Glen Ellyn Zoning Board of Appeals conducted a public hearing on September 27, 2016, at which the petitioners presented evidence, testimony, and exhibits in support of the variation request and zero (0) persons appeared in favor of the variation request and two (2) persons appeared in opposition thereto; and

Whereas, based upon the evidence, testimony, and exhibits presented at the public hearing on September 27, 2016, the Zoning Board of Appeals adopted findings of fact and voted on a motion to approve the variation, which carried unanimously by vote of five (5) "yes" and

zero (0) “no”, resulting in a recommendation for approval as set forth in its Draft Minutes dated September 27, 2016, appended hereto as Exhibit "A"; and

Whereas, the President and Board of Trustees have reviewed the exhibits and evidence presented at the aforementioned public hearing and have considered the findings of fact and recommendations of the Zoning Board of Appeals; and

Whereas, the President and Board of Trustees make the following findings of fact:

- . That the plight of the owner is due to the slope of the lot which slopes approximately 10 feet from the front of the home to the rear of the home creating the condition of a raised balcony or deck from the first floor kitchen door; and
- . That the variation, if granted, will not alter the essential character of the locality as the variation will allow for the construction of a deck that is otherwise compliant with the Zoning Code; and
- . That the conditions upon which the variation is based would not be applicable generally to other property within the same zoning district due to the unique topography of the lot and the location of the sliding kitchen door on the home; and
- . That the purpose of the variation is not based exclusively upon a desire to make more money out of the property since the applicants intend to make this improvement for their own personal use and have no desire to sell the property or move from the home; and
- . That the practical difficulty or particular hardship has not been created by any persons presently having an interest in the property; and

- . That the variation will not be detrimental to the public comfort, morals, and welfare or injurious to other property or improvements in the neighborhood in which the property is located; since the use is permitted in the zoning district and the deck will be constructed in accordance with all applicable zoning code regulations other than the variation granted; and
- . That the variation will not substantially increase the hazard from fire or other dangers to said property and not otherwise impair the public health, safety, or general welfare of the inhabitants of the Village since the deck will be constructed in accordance with all applicable building code regulations and will provide an additional fire safety exit making the home more safe than it currently is; and
- . That the variation will not diminish or impair property values within the neighborhood since the variation allows a property improvement that will increase property values; and
- . That the variation will not unduly increase traffic congestion in the public streets and highways, as the traffic pattern on site will not be changed; and
- . That the variation will not result in an increase in public expenditures or create a nuisance since this is an improvement to the existing code-compliant single-family residential use in a residential zoning district; and
- . That the variation is the minimum variation that will make possible the reasonable use of the land, building or structure; and

Whereas, the President and Board of Trustees, based on the aforementioned findings of fact, find it appropriate to grant the variation as recommended by the Zoning Board of Appeals.

Now, Therefore, Be It Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers, as follows:

Section One: The Draft Minutes of the September 27, 2016 Glen Ellyn Zoning Board of Appeals meeting, Exhibit "A" appended hereto, are hereby accepted, and the findings of fact and conclusions set forth in the preamble above are hereby adopted as the findings of fact and conclusions of the corporate authorities of the Village of Glen Ellyn.

Section Two: Based upon the above findings of fact, the President and Board of Trustees hereby approve a variation from Section 10-5-5(B)4 to allow the construction of a deck in their rear yard with an approximate height of 9 feet 11 inches above the average level of the adjoining ground in lieu of the maximum permitted height of 3 feet for the property at 237 Van Damin Avenue, Glen Ellyn, Illinois, which is legally described as follows:

LOT 9 IN BLOCK 1 OF ARTHUR T. MC INTOSH AND CO'S ELMWOOD ADDITION TO GLEN ELLYN, IN THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MARCH 16 , 1924 AS DOCUMENT 175398, IN THE RECORDERS OFFICE OF DU PAGE COUNTY, ILLINOIS.

P.I.N.: 05-14-218-008

Section Three: This grant of variation is conditioned upon the deck being constructed in substantial compliance with the plans and the application for variation and the testimony and exhibits presented at the September 27, 2016 Zoning Board of Appeals public hearing.

Section Four: The Building and Zoning Official is hereby authorized and directed to issue building permits for the subject property, consistent with the variation granted herein, provided that all conditions set forth hereinabove have been met and that the proposed construction is in compliance with all other applicable laws and ordinances. This grant of

variation shall expire and become null and void twenty-four (24) months from the date of passage of this Ordinance unless a building permit to begin construction in reliance on this variation is applied for within said twenty-four (24)-month time period and construction is continuously and vigorously pursued provided, however, the Village Board, by motion, may extend the period during which permit application, construction, and completion shall take place.

Section Five: The Village Clerk is hereby authorized and directed to cause a copy of this Ordinance approving the variation to be recorded with the DuPage County Recorder of Deeds.

Section Six: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Section Seven: Failure of the owner or other party in interest or a subsequent owner or other party in interest to comply with the terms of this Ordinance, after execution of said Ordinance, shall subject the owner or party in interest to the penalties set forth in Section 10-10-18 "A" and "B" of the Village of Glen Ellyn Zoning Code.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this day of _____, 20____.

Ayes:

Nays:

Absent:

Ordinance 6539

Meeting of October 23, 2017

Approved by the Village President of the Village of Glen Ellyn, Illinois, this _____ day
of _____, 20_____.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the _____ day of _____).

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ATTACHMENTS:

- Exhibit A - Minutes of September 27, 2016 ZBA meeting (PDF)
- Exhibit B - Draft Minutes of September 12, 2017 ZBA meeting (PDF)
- Exhibit C - Location & Zoning Map (PDF)

Updated: 10/20/2017 8:45 AM by Angela Andrianopoulos

Page 10

Ordinance 6539

Meeting of October 23, 2017

- Exhibit D - Aerial View (PDF)
- Exhibit E - Plat of Survey (PDF)
- Exhibit F - Existing Conditions, Photos (PDF)
- Exhibit G - Deck Plan & Elevation (PDF)
- Exhibit H - Email from Stormwater Engineer, dated September 22, 2017 (PDF)

ground at the front of the property that drops down approximately 9-10 feet going front to back. He added that the total level change would be approximately 9'11" above finished grade at the rear of the house. Mr. Witt displayed a copy of the site plan at the rear of the house.

Mr. Witt stated that the property owner is requesting approval of a variation from Section 10-5-5(B)4 of the Glen Ellyn Zoning Code to allow the construction of a wood deck with a height above surrounding grade of approximately 9' 11" in lieu of the maximum allowable height of 3'0" above the surrounding grade. Mr. Witt stated that Village records indicate that several permits have been issued for the subject property, however, none of the permits have a direct relation to the requested variation or the balcony. He added that no zoning variations have been issued for this property. He also stated that the subject property is not located within an historic district nor is it landmarked nor is it a home designated significant by the Historic Preservation Commission nor a home plaqued by the Historical Society. He also stated that the Notice of Public Hearing was published in the Daily Herald on September 2, 2016, notice was mailed to property owners within 250 feet of the subject property and a placard was placed at the property.

Questions from the Zoning Board of Appeals

ZBA Member Micheli asked what the purpose is for the deck limitation of 3 feet above the ground per code. Mr. Witt responded that he was not certain, however, added that the higher the deck, the more voluminous it becomes and adds to the volume of the construction at the property. He also stated that a limitation of deck height also has to do with the potential creation of habitable space depending upon how much of the deck is preventing rain from filtering through to the space below. ZBA Member Micheli also asked what are the limitations with changing the grade of this back yard. Mr. Witt responded that if the grade is changed on more than 300 square feet of the disturbed soil, a stormwater review must be done. He also stated that his understanding is that the petitioner will be working with the existing topography. When ZBA Member Micheli expressed safety concerns because the size of the proposed deck could hold a large amount of people, Mr. Witt responded that the building code deals with the structure and capacity of each of the members supporting the anticipated loads. ZBA Member Micheli stated that the Village's rules apply to a deck 3 feet off the ground and added that the proposed deck could be located 9 feet off the ground and consist of 450 square feet which could accommodate a large party. Mr. Witt agreed with that comment and stated that any concerns would be looked at during the deck permit review in the building department. ZBA Member Constantino asked what the maximum area would be that might be allowed for a deck and Mr. Witt responded that an accessory use can be 660 square feet.

Petitioners' Presentation

Kevin Wallace, owner and President of Addlawn Landscaping, Inc., 1550 W. Fullerton Avenue, Unit I, Addison, IL and Eric Wince, 237 Van Damin Avenue, Glen Ellyn, IL were present to speak

ZONING BOARD OF APPEALS

-3-

SEPTEMBER 27, 2016

Additional Questions from the Zoning Board of Appeals

Persons in Favor of or in Opposition to the Variation Request

-4-

Packet Pg. 156

there is not going to be any increase in water coming on his land, he is fine with it but if water increases, he will lodge a protest. Mr. Witt stated that in response to neighbors' concerns, the staff engineer will look at the project and render an opinion. He added that this is not a solid surface deck so there will be openings between the boards which will allow water to flow through. He also stated that according to the drawings, there will be no change to the landscape or pervious surfaces under the deck so that water will hit those surfaces and the ground below and, therefore, the net effect in this area will be as close to zero as possible. Mr. Witt responded to Mr. Leman that water will flow off of the steps and drip down to a point where it goes underneath. Mr. Leman added that there would be brick pavers underneath, however, there is no provision for any concrete. ZBA Member Micheli asked if Mr. Leman would be opposed to having a provisional variation prior to a stormwater review. Mr. Witt stated they will look at the potential for more rainfall in the subject area and whether or not the slope of the ground will actually maintain the water discharge. He added that per State law, one is required to accept water that flows off of property. Mr. Witt stated that more information will be required regarding the existing conditions and the proposed conditions to determine what type of change occurs or does not occur to the hardscape versus the impervious surface. ZBA Member Whalls asked how pavers would be put underneath the slope, and Mr. Wallace responded that one would go up to where it slopes downward and there is a substantial level of area underneath. Mr. Wallace responded to ZBA Member Jones that the petitioners' downspouts currently go out to the yard and will continue to go in that direction.

Ernest Wright, 221 Bryant Avenue, Glen Ellyn, Illinois asked what the precedent is for the subject variation request in Glen Ellyn and how many decks of this height currently exist in Glen Ellyn. Chairperson Garrity responded not very many and Mr. Wright responded that was an issue. Mr. Wright also stated that a second issue is that the method of egress from the kitchen does not need to be a deck as a fire escape could be used. Chairperson Garrity stated it was difficult to be concerned with aesthetics and then build a fire escape at the same time. Mr. Witt responded to Mr. Wright that the balcony will be cantilevered and will extend 12 feet to the east to make it a column support. Chairperson Garrity also responded to ZBA Member Whalls that there are not very many fire escapes on homes in town which is why the subject request is unique, and Mr. Witt responded that he is not aware of any fire escapes on homes in town.

Findings of Fact

ZBA Member Constantino stated that the petitioners, Addlawn Landscaping, Inc., acting on behalf of Eric Wince, owner of the property, are requesting a variation for the property at 237 Van Damin Avenue to allow the construction of a wood deck with a height above surrounding grade of approximately 9 feet 11 inches in lieu of the maximum allowable height of 3 feet 0 inches above surrounding grade. He added that the subject property is an interior lot in the R2

Residential Zoning District at the northeast corner of Van Damin Avenue and Wingate Road and that the zoning and land use of the surrounding property is single-family residential. He also stated that the subject property is not within an historical district, is not landmarked nor a significant home designated by the Historic Preservation Commission or a home plaqued by the Historical Society. ZBA Member Constantino stated that the petitioner would like to replace the existing balcony off of the first floor at the same elevation above grade as the existing balcony. He also stated that several building permits have been issued for the subject property, none of which relate to the subject variation request, and that no zoning variations have been granted. He stated that the existing topography has created the grade change for this property. He also stated that the construction and building and zoning ordinance were discussed which led to the design of the construction. He added that the area in question is approximately 210 square feet and as there is no limitation in the code regarding the size of the deck as it would be attached, size is not an issue.

ZBA Member Constantino stated that Kevin Wallace, President of Addlawn Landscaping, Inc., and Eric Wince, owner of the subject property, were present. Mr. Wallace described the proposed deck which if placed upon the lower level would not alleviate the deck issues. He stated that the petitioner would like to alleviate a safety concern by creating an additional exit on the east side of the first floor. He added that the existing space on the balcony is too small for practical use as it is located off of the kitchen. He stated that finally the topography of the land does not allow construction per the existing code and they do not anticipate adding or increasing the grade level, adding that the topography creates a unique characteristic.

ZBA Member Constantino then stated that Dan Leman, 794 Wingate Road, Glen Ellyn, Illinois, the neighbor immediately to the east of the subject property, expressed concern regarding the aesthetics of the proposed project, privacy issues, the eventual effect on the value of his property and how the slope could create additional stormwater runoff issues on his property. ZBA Member Constantino stated that the Village stormwater engineer will review plans and address any stormwater issues. He added that brick pavers will be located below the deck structure.

ZBA Member Constantino added that Ernest Wright, 221 Bryant Avenue, Glen Ellyn, Illinois asked how many decks of similar design were located in Glen Ellyn and the response was that there are very few, if any, such decks. ZBA Members also questioned why a fire escape could not be installed instead of a deck with stairs and they also expressed concern regarding aesthetics.

Mr. Witt added that the subject lot is a corner lot rather than an interior lot as stated.

ZBA Member Micheli moved, seconded by ZBA Member Whalls, to approve the findings of fact. The motion carried unanimously by voice vote.

Comments from the Zoning Board of Appeals

ZBA Member Whalls stated that the subject variation request meets all the criteria and safety issues on the east side of the property and was supportive of the variation request based on the topography and impervious surface of the site. ZBA Member Adam Miller was supportive of the variation request as he felt it would be safer for the owners of the house to have a means of exiting the house via the deck if necessary. ZBA Member Jones stated he agreed with what the other ZBA Members said and added that the safety of an exit outweighs children jumping up and down on a deck and felt a deck was better for all owners of the property. ZBA Member Micheli stated he is comfortable supporting the subject variation. He stated he does not necessarily see the fire safety issues, however, does see the topography issues. He also stated he would like to have a stormwater review done by the Village, and other ZBA members agreed with that request. ZBA Member Constantino stated he is in favor of recommending that the Village Board grant the subject variation request as there is a unique circumstance regarding the topography of the property and being able to make the use of the space so that an exit is available in the event of an emergency. He added that Mr. Wince has consented to a recommendation to have the Village stormwater engineer review the plans and address any potential issues.

ZBA Member Constantino moved, seconded by ZBA Member Adam Miller, to close the public hearing. The motion carried unanimously by voice vote.

Motion

ZBA Member Micheli moved, seconded by ZBA Member Constantino, that the Zoning Board of Appeals recommend approval of the zoning variation request of Addlawn Landscaping, Inc., for the property at 237 Van Damin Avenue from Section 10-5-5(B)4 of the Zoning Code to allow the construction of a wood deck with a height above the surrounding grade of approximately 9' 11" in lieu of the maximum allowable height of 3' 0" above surrounding grade and any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board. ZBA Member Micheli stated that the recommendation for approval is because the property cannot yield a reasonable return because of the unique topography and associated fire safety concerns due to the first floor being inaccessible and that a stormwater review will be performed by the Village.

The motion carried unanimously with five (5) yes and zero (0) no votes as follows: ZBA Members Micheli, Constantino, Jones, Whalls and Chairperson Garrity voted yes.

Trustee Report

Trustee Liaison Ladesic stated that all items on the previous Village Board meeting were on the consent agenda. He responded to Chairperson Garrity that there has been no activity on the Giesche or McChesney properties.

Chairperson Report

No Chairperson Report was given.

Staff Report

Building and Zoning Official Steve Witt stated that there are no agenda items for the next ZBA meeting.

A motion was made and seconded and the meeting was adjourned at 8:17 p.m. The motion carried unanimously by voice vote.

Submitted by:

Barbara Utterback
Recording Secretary

DRAFT
ZONING BOARD OF APPEALS
MINUTES
SEPTEMBER 12, 2017

The meeting was called to order by Chairperson Rick Garrity at 7:00 p.m. ZBA Members Gregory Constantino, Matthew Jones, John Micheli, Chip Miller, Reed Panther and Thomas Whalls were present. Also present were Associate Planner Kelly Purvis and Recording Secretary Barbara Utterback.

Chairperson Garrity described the procedures of the Zoning Board of Appeals.

ZBA Member Miller moved, seconded by ZBA Member Panther, to approve the minutes of the June 13, 2017 and June 27, 2013 Zoning Board of Appeals meetings. The motion carried unanimously by voice vote.

On the agenda was a public hearing regarding the property at 237 Van Damin Avenue.

PUBLIC HEARING – 237 VAN DAMIN AVENUE

A REQUEST FOR APPROVAL OF VARIATIONS FROM THE GLEN ELLYN ZONING CODE AS FOLLOWS: 1. SECTION 10-4-8(D)2 TO ALLOW THE CONSTRUCTION OF A SCREENED ROOM ADDITION WITH A REAR YARD SETBACK OF APPROXIMATELY 29 FEET 8 INCHES IN LIEU OF THE MINIMUM REQUIRED REAR YARD SETBACK OF 40 FEET. 2. SECTION 10-4-8(E)1 TO ALLOW THE CONSTRUCTION OF A SCREENED ROOM ADDITION RESULTING IN A LOT COVERAGE RATIO OF APPROXIMATELY 21.16% IN LIEU OF THE MAXIMUM PERMITTED LOT COVERAGE RATIO OF 20% FOR STRUCTURES GREATER THAN ONE STORY. 3. ANY OTHER ZONING RELIEF NECESSARY TO CONSTRUCT THE PROJECT AS DEPICTED ON THE PLANS PRESENTED OR REVISED AT THE PUBLIC HEARING OR AT A PUBLIC MEETING OF THE VILLAGE BOARD.

(Addlawn Landscaping, Inc., on behalf of Eric and Stephanie Wince, owners)

Staff Presentation

Associate Planner Kelly Purvis stated that Addlawn Landscaping, Inc., is present on behalf of Eric and Stehanie Wince, owners of the property at 237 Van Damin Avenue. She added that Architect Jonathan Beards was also present. Ms. Purvis stated that the owners are requesting approval of variations from the Zoning Code as follows: 1. Section 10-4-8(D)2 to allow the construction of a screened room addition with a rear yard setback of approximately 29 feet 8 inches in lieu of the minimum required rear yard setback of 40 feet. 2. Section 10-4-8(E)1 to allow the construction of a screened room addition resulting in a lot coverage ratio of approximately 21.16% in lieu of the maximum permitted lot coverage ratio of 20% for structures greater than one story. 3. Any other zoning relief necessary to allow the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board. Ms. Purvis stated that the subject property is located in the R2 Zoning District on

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the northeast corner of Van Damin Avenue and Wingate. She stated that the zoning and land use immediately surrounding the subject property is R2 Single Family Residential. She stated that the notice of public hearing was published in the August 28, 2017 edition of the Daily Herald, mailed to property owners within 250 feet of the subject property and a placard was placed in front of the property. Ms. Purvis stated that the Village has no record of prior variations for this property, however, they applied for a variation at the ZBA in the past but were never granted that variation by the Village Board. She added that several permits have been issued for this property in the past.

Ms. Purvis stated that in September of last year, the petitioners appeared before the ZBA to request a variation from the Zoning Code to allow their existing balcony which is approximately 20 feet 6 inches wide by 5 feet deep to be rebuilt on the rear of their home as a deck. She stated that they wanted to bump it out approximately 5 feet which would make it 20 feet by 10 feet. She stated that the proposed deck had stairs going down to the ground level which would allow the structure to serve as a more useable space for their family as the balconies currently are not large enough for the family to enjoy. She added that the deck would also provide an exit from the back of their kitchen as there currently is no way to get downstairs from the kitchen. She stated that although the balcony is off the kitchen from the first floor of the home, the grading slopes 9-10 feet from the front of the yard to the back of the yard, elevating the balcony to 9 feet 11 inches from the average adjoining ground in the rear yard. Ms. Purvis stated that the Zoning Code limits decks to being 3 feet above average grade which is why they needed to apply for a variation. She added that the ZBA granted that variation pending on a stormwater review, however, the petitioner has never moved forward with that project nor sought that variation from the Village Board.

Ms. Purvis stated that the petitioner has returned this evening requesting to reconstruct the balcony into a roofed over and screened room addition on the back of the home. She stated that since they are now requesting to roof and screen the structure, it is now counted toward the lot coverage and cannot encroach into the rear yard setback. She stated that in order to construct the project, the petitioners need zoning relief to allow the rear yard setback of approximately 29 feet 8 inches in lieu of the required 40-foot setback and a lot coverage ratio of 21.16 percent in lieu of the maximum permitted lot coverage ratio of 20 percent. Ms. Purvis added the petitioners have an attached garage which they have not been granted a bonus for and they have a front porch which is open on two sides so they only received a 140-square foot bonus toward their lot coverage.

Questions to Staff from Zoning Board of Appeals

Ms. Purvis responded to ZBA Member Jones that a stormwater review was never done as the petitioner did not appear before the Village Board. Ms. Purvis responded to ZBA Member Miller that if the petitioner did not have the bonus for the front porch, the lot coverage ratio would be at or above 20 percent.

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Petitioners' Presentation

Eric Wince, the homeowner, Kevin Wallace, Addlawn Landscaping, Inc., 1550 W. Fullerton Avenue, Addison, IL and Jonathan Beards, JT Architecture, 1320 North Route 59, Naperville, IL were present to speak on behalf of the subject project.

Mr. Wallace felt that the petitioners' practical difficulty is the topography of the land with regard to the height. He stated the reason they did not go forward with that request is because they decided to add onto the plans. He stated that the issues are the same and include the deck which has now become a three-season room/screened-in porch. He added that the current porch is not usable and does not offer an exit from the back of the main living area to the outside in the event of a fire. He also stated that topography is an issue. He stated they have to appear before the ZBA again because they are changing their request from a deck to a three-season room. Mr. Wince stated that the last time they appeared before the ZBA, their neighbor appeared and stated he was concerned because he lived at the bottom of the hill. Mr. Wallace stated that neighbor has since moved. Mr. Beards added that the petitioners want to maximize the amount of use with the structure but not being covered or screened, they are subject to weather and mosquitos. Mr. Wince added that his neighbors were in favor of this project.

Questions from the Zoning Board of Appeals

Mr. Wince responded to ZBA Member Whalls that there is a door at the back of the house but no stairs. ZBA Member Jones stated he spoke to the neighbor who is moving and she stated that the petitioners' retaining wall on the survey is pushing into their yard which would be a concern regarding water. Mr. Wince responded that the retaining wall belongs to that neighbor and stated that it was replaced approximately eight years ago. Mr. Wince responded to ZBA Member Jones that he does not see any issues with water on the subject site. Mr. Wince responded to ZBA Member Micheli that he had no objections to a stormwater review at this time. Mr. Beards verified for ZBA Member Micheli that a 3-season room is built to the standards of a 4-season room minus the windows. Mr. Beards stated that the structure of a 3-season room is not designed to handle windows or the materials needed for a 4-season room. Ms. Purvis responded to ZBA Member Micheli that she cannot speak to the difference in the construction of a 3-season room and a 4-season room but added that staff is treating the subject request as though it is a part of the principal structure so the variances that are being granted would be the same whether the room was a 3-season or 4 season; it is being treated as though it were part of an addition to the home.

ZBA Member Micheli asked what the specific hardship is that requires a 3-season screened-in porch. Mr. Wince responded that they would like to have an area where they could get out of the house and be in nature and not have to sit in the front of their home where the sun is

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coming down in the summertime. ZBA Member Miller asked if the roof of the screened-in porch is accessible from the house and Mr. Wince responded no. ZBA Member Miller then said that he sees no hardship or practical difficulties regarding this project. He stated that the petitioners' house now has variations to alleviate the practical difficulties or hardships and he does not see any new practical difficulties or hardships that would help him put a much larger structure where the deck was. He stated there is a big difference between an addition and a deck. He also stated that he does not feel he can grant a variation per the petitioners' request. ZBA Member Constantino said that on the petitioners' application, it stated that if this variation was granted the screened enclosure would maintain the property value for the owner and the neighboring properties but without it, the property values would decrease, and he asked for clarification. Mr. Wallace responded that it should have said instead that by granting the variation, the value of the home would increase.

Persons in Favor or or in Opposition to the Requests

No persons spoke in favor of or in opposition to the proposed variation request.

Findings of Fact

ZBA Member Constantino stated that the petitioner is Addlawn Landscaping who appeared on behalf of Eric and Stephanie Wince, owners of the property at 237 Van Damin Avenue. He stated that the owners are requesting variations to allow the construction of a screened room addition with a rear setback of approximately 29 feet 8 inches in lieu of the minimum required rear yard setback of 40 feet and a variation to allow the construction of a screened room addition resulting in a lot coverage ratio of approximately 21.16% in lieu of the maximum permitted lot coverage ratio of 20%. He stated that the property is currently located in an R2 Zoning District at the northeast corner of Van Damin and Wingate and the surrounding land uses are R2 Single Family Residential.

ZBA Member Constantino stated that Kelly Purvis, Village Associate Planner, highlighted that last September, 2016 the owner of the subject property previously sought a variation to allow the reconstruction of a balcony with stairs to the lower level to provide for a second egress from the home. He stated that the balcony would have been greater than 3 feet above the surface at approximately 9 feet and, therefore, would have required a variance. He stated that a variance was recommended by the Zoning Board of Appeals subject to receipt of a stormwater study, however, the study was not completed and no further action was taken on the recommended variance. ZBA Member Constantino stated that now, one year later, the petitioners are seeking a screened-in porch with a roof which is considered a room and not a deck or patio and requires a variation for a lot coverage ratio increase to allow the encroachment into the rear setback of approximately 10 feet 4 inches. He also stated that at the prior variation hearing, the ZBA Members had greater concerns with water and

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encroachment into the rear yard and the effect upon the neighbors to the east. He stated that those present heard from Architect Jonathan Beards, homeowner Eric Wince and landscape architect Kevin Wallace. He stated that Mr. Wallace talked about the practical difficulty regarding the topography of the land, adding that they did not complete the water study because they intended to request the proposed variations. He added that the porch is not usable in its present state due to its maximum extent and they need stairs for additional egress as a safety concern and they are dealing with a unique topography of the land on this particular lot. He also stated that the neighbor to the east is selling his home and it is unknown whether they currently occupy that home. ZBA Member Constantino stated that Mr. Wince said that he had prior conversations with his neighbor and acknowledged that there was a stormwater run-off issue and that they discussed the retaining wall and how they have attempted to address these issues. Mr. Wince stated he would again agree to have a stormwater study done in relation to this requested variance. ZBA Member Constantino stated that Mr. Beards had said regarding future conversion to a 4-season room, the structure is not designed to be a 4-season permanent addition to the home and although a 3-season addition would have the same requirements and would be considered the same type of addition as a 4-season room, the engineering is not designed for a 4-season room at this time. Mr. Beards also stated that a screen structure would maximize the usage of the property. ZBA Member Constantino stated that Mr. Wince desires a screened room addition to protect them from elements and now states there is no hardship besides those matters brought up at the prior variance request in 2016. He stated that Mr. Wince has discussed this matter with other neighbors in the area who apparently approved of or had no objections to the variation requests.

ZBA Member Micheli moved, seconded by ZBA Member Panther, to approve the findings of fact. The motion carried unanimously by voice vote.

Comments from the Zoning Board of Appeals

ZBA Member Whalls stated he felt the same way as he did the last time these variations were presented which was that he approved of the deck but not the screened porch. ZBA Member Panther stated that the variation was for the height of the deck rather than the setbacks and the lot coverage ratio so he was therefore not supportive. He added that the hardship was the topography of the lot. ZBA Member Jones stated he was in favor of the deck that was approved but not the subject request, partly because of the setback which will be 30 feet instead of the required 40 feet. He responded to Chairperson Garrity that he did not approve of the bulk and added that the structure will be more imposing on the neighbors than a deck would be. He added that he would vote no. ZBA Member Micheli stated he would support the previous variation being granted but not this request. He stated that the rear yard is particularly problematic and more of the same type of variations would be requested. ZBA Member Miller stated that he agreed with the other ZBA members' comments. He stated that the lot coverage was maximized when the house was built. He also stated the petitioners could have a shady

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spot under the deck. He stated he sees no hardships and, therefore, does not feel he can approve the requests. ZBA Member Constantino stated he agreed with what everyone on the Board has said. He stated he does not see a particular hardship or circumstance to justify this request. He felt that the only hardship that apparently has been brought before them is the safety issue of an additional egress which was addressed last year with a prior recommended variance. He feels that this structure is a greater bulk and is a larger enclosed structure that would have too much of a burden on the neighbors' adjoining property. He added that with the structure there is height as well as an encroachment in the rear yard and lot coverage. He stated that he supports the prior variance request that was put before the ZBA in 2016 but not this request with the larger bulk.

After some discussion, the petitioners decided to withdraw their requests and move forward with the previous request from last year.

Motions

1. ZBA Member Micheli moved, seconded by ZBA Member Jones, to close the public hearing. The motion carried unanimously by voice vote.
2. ZBA Miller moved, seconded by ZBA Member Constantino, to accept the petitioner's request for withdrawal of the variations as listed on the application from the petitioner, Addlawn Landscaping, on behalf of the the owners of the subject property, Eric and Stephanie Wince.

The motion carried unanimously with seven (7) yes votes as follows: ZBA Members Miller, Constantino, Jones, Micheli, Panther, Whalls and Chairperson Garrity voted yes.

Trustee Report

No Trustee report was given.

Chairperson Report

No Chairperson report was given.

Staff Report

Ms. Purvis stated there will be one variation request at the next ZBA meeting.

ZBA Member Jones moved, seconded by ZBA Member Constantino, to adjourn the meeting at 7:55 p.m. The motion carried unanimously by voice vote.

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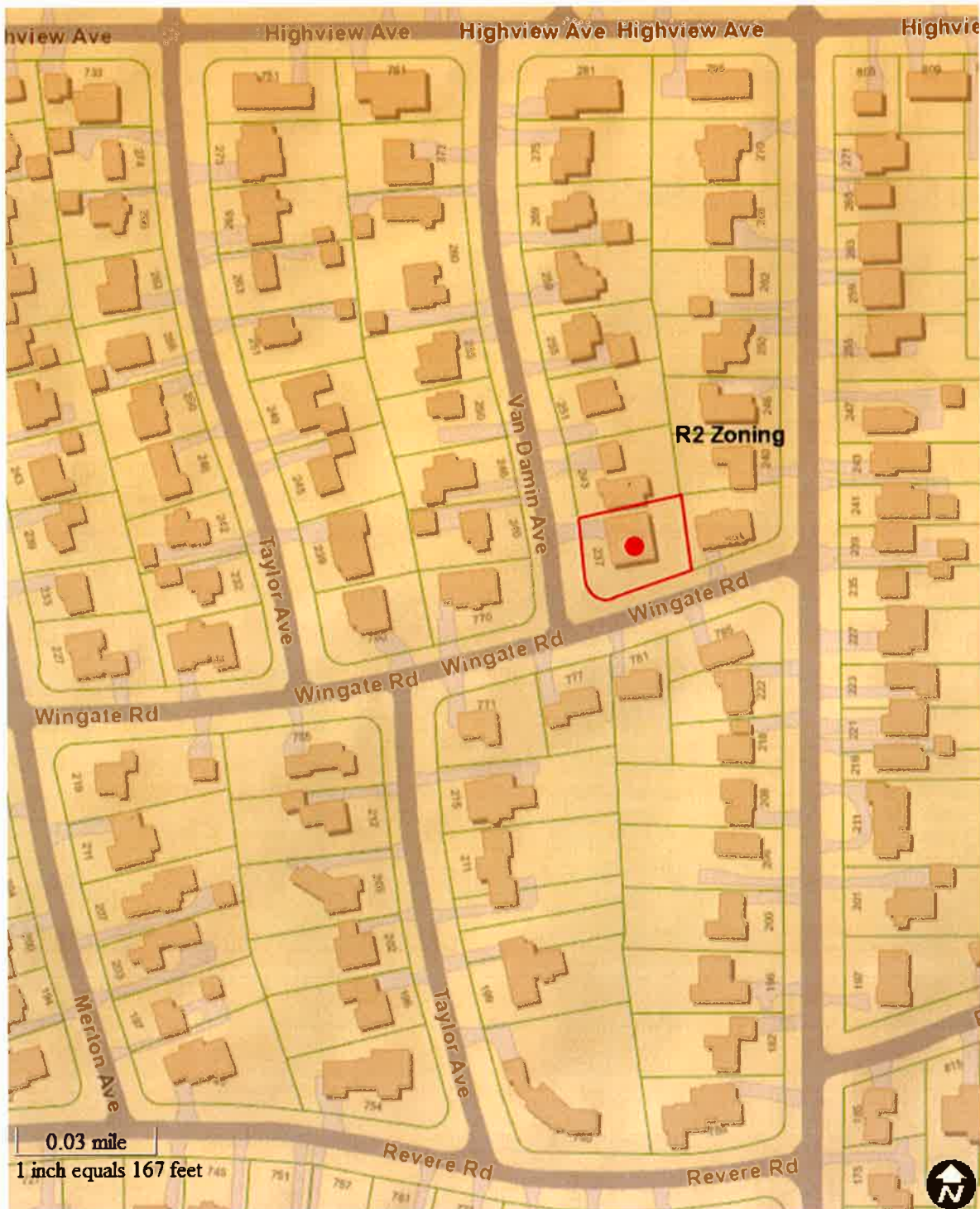
SEPTEMBER 12, 2017

Submitted by:
Barbara Utterback
Recording Secretary

Reviewed by:
Kelly Purvis
Associate Planner



237 Van Damin Ave Zoning & Location



Map created on October 9, 2017.

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Disclaimer: This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.



237 Van Damin - Aerial View



Map created on October 9, 2017.

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PLAT OF SURVEY

LOT 9 IN BLOCK 1 OF ARTHUR T. MCINTOSH AND CO.'S ELMWOOD ADDITION TO GLEN ELLYN, IN THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MARCH 16, 1924 AS DOCUMENT 175398, IN THE RECORDERS OFFICE OF DU PAGE COUNTY, ILLINOIS.

AS-BUILT TOPOGRAPHY LEGEND

- 760- EXISTING CONTOUR
 -730- EXISTING GRADE
 -731- DRAINAGE FLOW ROUTE
 -SP- SUMP PUMP DISCHARGE
 -DS- DOWNSPOUT DISCHARGE

ANGLE ON THE NORTHEAST CORNER
OF THE SITE IS 83°33'07"

ANGLE ON THE SOUTHEAST CORNER
OF THE SITE IS 101°27'57"

ANGLE ON THE NORTHWEST CORNER
OF THE SITE IS 95°51'12"



DEVELOPER'S PROFESSIONAL ENGINEER CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF DU PAGE) SS

I DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF THE LOT GRADING HAS BEEN COMPLETED SUBSTANTIALLY IN ACCORDANCE WITH THE APPROVED GRADING PLANS, AND THAT ANY DEVIATION FROM THOSE PLANS WILL NOT ADVERSELY AFFECT THE FUNCTIONING OF THE DRAINAGE SYSTEM.

DATED AT WHEATON, ILLINOIS, THIS 22ND DAY OF MARCH, A.D., 2007

ENGINEER 2.2.2007

PLANNING DEPARTMENT
VILLAGE OF GLEN ELLYN

STATE OF ILLINOIS)
COUNTY OF DU PAGE) SS

THIS IS TO CERTIFY THAT ALLEN D. CARRADUS, A PROFESSIONAL LAND SURVEYOR, LICENSED IN THE STATE OF ILLINOIS, HAVE EXAMINED THE EXISTING IMPROVEMENTS AND AS-BUILT GRADES FOR THE PROPERTY AS DESCRIBED HEREON, AND THAT THE AMENDED PLAT IS A CORRECT AND TRUE REPRESENTATION THEREOF.

SIGNED AND SEALED AT WHEATON, ILLINOIS, THIS 12th DAY OF March, A.D., 2007.
BY: Allen D. Carradus, ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 30-2551, MY LICENSE EXPIRES NOVEMBER 30, 2008.



NOTE:
FOR INFORMATION RELATIVE TO THE BOUNDARY SURVEY AND BUILDING TIES SHOWN HEREON REFER TO A SURVEY PREPARED BY LAMBERT & ASSOCIATES, FILE NO. 020046 DATED JULY 10, 2004

NOTES

1. All distances shown herein are in feet and decimal parts thereof rounded to 0.01.
2. Distances shown along curved lines are arc measurements unless otherwise noted.
3. Compare the Legal Description, Utility Lines, and Easements as shown herein with your Deed, Title Insurance Policy or Title Commitment.
4. Consent local authorities for additional setbacks and restrictions and shown herein.
5. Compare all survey points and report any discrepancies immediately.
6. Consent utility companies and municipalities prior to the start of any construction.
7. Dimensions to and along buildings are interior foundation measurements.
8. Do Not Assume distances from posted measurements made herein.

ALLEN D. CARRADUS AND ASSOCIATES			
Residential & Commercial Land Surveying Services			
108 W. LIBERTY DRIVE, WHEATON, ILLINOIS 60187			
(630) 588-0416 (FAX) 633-7082			
PREPARED FOR: RITE-WAY CUSTOM HOMES			
DRAWN BY: CMG	DATE OF FIELD WORK: 03/12/07	SCALE: 1"=15'	SHEET NO. 236-48
			PROJECT NO. 759-ASB



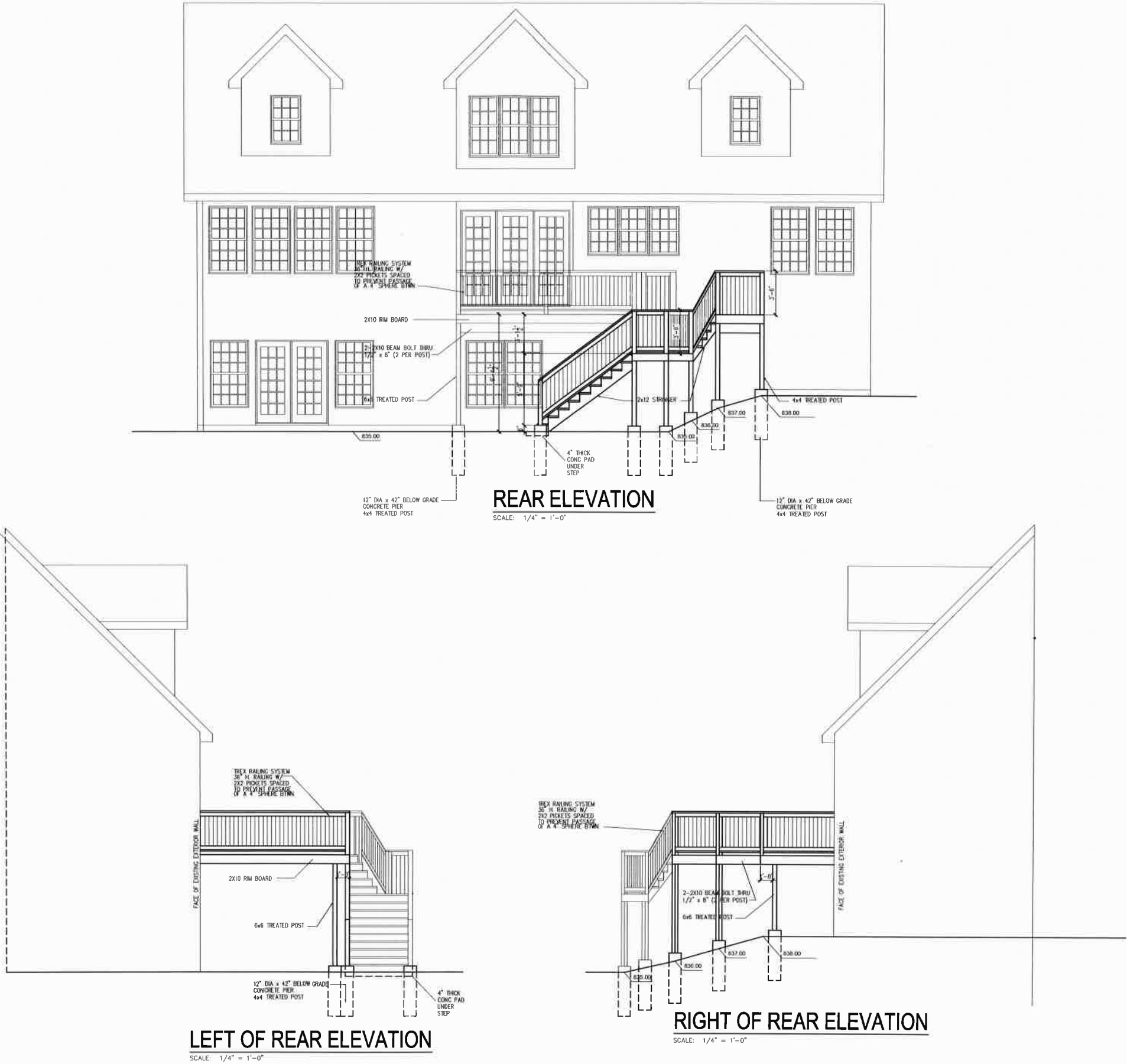


JAKL BRANDEIS ARCHITECTS LTD.
1800 HAWTHORNE LANE
WEST CHICAGO, ILLINOIS 60185
PH. (630) 562-3900 FAX (630) 562-2570

ISSUE	DATE

NEW REAR DECK
WINCE
237 VAN DAMM AVE.
GLEN ELLYN, ILLINOIS

Sheet No.
A-2
of



Kelly Purvis

From: Ray Ulreich
Sent: Friday, September 22, 2017 1:53 PM
To: Kelly Purvis
Subject: RE: Variation - 237 Van Damin Avenue -Stormwater review

Kelly,

Since they are not proceeding with the covered porch, I don't see any stormwater issues with the proposed plan.

Raymond G Ulreich, P.E., P.L.S
Village of Glen Ellyn
Stormwater Engineer
630-547-5250

From: Kelly Purvis
Sent: Thursday, September 21, 2017 2:08 PM
To: Ray Ulreich
Subject: FW: Variation - 237 Van Damin Avenue -Stormwater review

Hi Ray:

I spoke with Kevin from Addlawn yesterday regarding the project at 237 Van Damin Avenue. The site plan and elevation that I provided to you for your stormwater review shows a screened in and roofed over structure. The Petitioner is only proposing to construct a deck (not screened in or roofed over) in the exact location and to the same dimensions on the plans I gave to you. The Zoning Board would only provide a positive recommendation to the Village Board for the deck (which they requested in 2016) but not the screened room addition (which was requested in 2017). Sorry if I did not explain that clearly when I gave you the documents.

I will be out of the office on Friday the 22nd, but please feel free to email me with any questions, I will be checking in from my seminar during breaks.

Thank you again,

Kelly Purvis

Kelly Purvis | Associate Planner | Village of Glen Ellyn
535 Duane Street | Glen Ellyn, IL 60137
Ph: 630.547.5371 | F: 630.547.5370

From: Kevin [<mailto:kevin@addlawn.com>]
Sent: Wednesday, September 20, 2017 2:55 PM
To: Kelly Purvis
Cc: Ray Ulreich
Subject: Re: Variation - 237 Van Damin Avenue -Stormwater review

Kelly,

I left Ray a voicemail this afternoon. It seems like he is working from the thought that we are still doing the screened in porch. Can you please make sure that he has the correct information as to what we are building. Thanks.

Sincerely,
Kevin Wallace
Addlawn Landscaping Inc.
o 630-543-9130
f 630-543-3506
c 630-808-6531

On Sep 20, 2017, at 2:30 PM, Kelly Purvis <kpurvis@glenellyn.org> wrote:

Kevin:

I know you were hoping to get on the Village Board agenda for October 23, 2017. With that in mind, can you please provide the below information to our Stormwater Engineer, Ray Ulreich, by the end of next week (September 29, 2017). This will give Ray plenty of time to review your plans and provide a recommendation. Since the ZBA recommended approval of your variation request contingent upon a stormwater review, the Village Board will want to see our Stormwater Engineer's recommendation as part of the submittal they will review.

Please let me know if you have any questions.

Kind Regards,

Kelly Purvis

Kelly Purvis | Associate Planner | Village of Glen Ellyn
535 Duane Street | Glen Ellyn, IL 60137
Ph: 630.547.5371 | F: 630.547.5370

From: Ray Ulreich
Sent: Tuesday, September 19, 2017 11:17 AM
To: 'Kevin'
Cc: Kelly Purvis
Subject: RE: Variation - 237 Van Damin Avenue -Stormwater review

Kevin,

I have reviewed the layout for the proposed deck and screened porch along with the as-built topographic information provided on the Plat of Survey as prepared by Allen D. Carradus dated March 22, 2007. Said survey shows that the downspouts along the northerly side of the home and the sump line are conveyed by underground pipes to the southeast corner of the site.

Please provided a plan that shows that the downspouts from the proposed screened porch will also be directed to this same location.

With that I can recommend approval.

Let me know if you have any questions.

Raymond G Ulreich, P.E., P.L.S
Village of Glen Ellyn
Stormwater Engineer
630-547-5250

From: Kelly Purvis
Sent: Wednesday, September 13, 2017 12:14 PM
To: Ray Ulreich
Subject: Variation - 237 Van Damin Avenue

The property owners of 237 Van Damin Avenue came before the Zoning Board of Appeals for a zoning variation to allow the construction of a 10x20 deck on the back of their home approximately 10 feet above average grade. They were granted the variation conditioned upon a stormwater review. Will you reach out to the petitioner and let him know what you require for the review? His name is Kevin and he works for Addlawn Landscaping, Inc. (on behalf of Eric Wince, the property owner). His cell number is (630)808-6531 and his email is Kevin@addlawn.com.

Once you have completed the review, please copy me on the response.

Thanks Ray!

Kelly Purvis

Kelly Purvis | Associate Planner | Village of Glen Ellyn
535 Duane Street | Glen Ellyn, IL 60137
Ph: 630.547.5371 | F: 630.547.5370

[Faint, illegible text from an email body, likely containing technical details and a signature block.]



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Planning & Development
Department Head: Staci Hulseberg
Category: Ordinance
Prepared By: John Sterrett

REVIEWED

ORDINANCE 6540

DOC ID: 2919

Ordinance No.6540, An Ordinance Approving A Special Use Permit, Variations from the Zoning Code, And Variations from the Sign Code For the Operation of a Jimmy John's restaurant with a drive-thru Proposed on Property Commonly Known as 632 Roosevelt Road (Planning and Development Director Hulseberg)

Background: JS Fort Group, Inc., franchise operator for Jimmy John's Gourmet Sandwiches, proposed tenant of 632 Roosevelt Road, is requesting approval of a Special Use Permit, Variations from the Zoning Code and a Variation from the Sign Code to operate a Jimmy John's restaurant with a drive-thru at the subject property located at the northeast corner of Roosevelt Road and Park Boulevard, commonly known as 632 Roosevelt Road, in the C3 Service Commercial District. The petitioner plans to renovate the former AK Diamond jewelry store at the subject property to accommodate a new Jimmy John's Restaurant with a drive-thru. Jimmy John's is relocating from their existing location in the Baker Hill shopping center. According to Village records, there was never a drive-thru on this small property in the past.

In order to accommodate the project, the petitioner is specifically requesting approval of the following:

1. A Special Use Permit for a drive-in commercial facility (drive-thru restaurant) in accordance with Section 10-4-15(B)9 of the Zoning Code.
2. The following variations from the Glen Ellyn Zoning Code:
 - a. A variation from Section 10-4-15(D)7 of the Village Zoning Code to not provide the required 10 foot wide landscape buffer along the front lot line or along the corner side lot line.
 - b. A variation from Section 10-5-8(H) of the Village Zoning Code to not provide the required two landscaped islands at either end of the north row of parking.
 - c. A variation from Section 10-5-5(C) of the Zoning Code to allow a minimum impervious surface setback of as little as 0' at the south property line, as little as 4' 10" at the west property line, as little as 4' 2" along the north property line, and as little as 2' 4" along the east property line in lieu of the required 5.8 foot impervious surface setback at all property lines.
3. The following variations from the Glen Ellyn Sign Code:
 - a. A variation from Section 4-5-4(R)3 to allow an existing free-standing sign to be closer than 5' from the property line.
 - b. A variation from Section 4-5-5(S) to allow an existing free-standing sign to continue to be

located in the public right-of-way.

The petitioner had requested approval of a variation from the Sign Code to allow for a wall sign on the south elevation to have a surface area of 33 square feet in lieu of the maximum required 30 square feet. An additional variation from the Zoning Code was also previously requested to allow the absence of the two required landscape parking islands on either end of the south row of parking. Based on the recommendation from the Plan Commission, the petitioner has since revised their plans to omit these two requested variations.

Drive-Thru Circulation. This is a small site that was not originally designed to accommodate a drive-thru restaurant. Village staff, including the Planning & Development Department, Public Works, Administration, and the Police Department, have concerns about the proximity of the drive-thru lane to the existing Roosevelt Road access and the potential impact it may cause on Roosevelt Road from vehicle stacking waiting for the drive-thru. No right turn lane exists on Roosevelt Road for north bound Park Boulevard traffic so any vehicles that stack onto Roosevelt Road would be located in a through traffic lane. This is a similar configuration as the Starbucks store on Roosevelt Road. The proposed order board and drive-thru pick up window are located on the east side of the building approximately 67' and 103' from the Roosevelt Road entrance, respectively. The existing building is less than 18' from the east property line and located 17.35' from the property line at its narrowest point. This distance does not provide enough width to accommodate both a drive-thru traffic and a lane for vehicles to circle around the building to look for a parking space. The proposed layout also prevents the drive-thru lane to be designed in such a way that would require traffic entering from Roosevelt Road to drive around the building to enter the drive-thru lane from the west of the building rather than from the south which would allow more stacking.

Initially staff suggested that the petitioner relocate the proposed pick up window to the north side of the building to allow for an additional vehicle stacking space at the south end of the drive-thru lane. The Roosevelt Road corridor contains six (6) drive-thru restaurants with access onto Roosevelt Road. All of these restaurants, with the exception of Starbucks, which has had issues with stacking into the Roosevelt Road right-of-way, have both the menu board and pick up window on either the rear of the building or on the side of the building furthest from entrance off of Roosevelt Road. The petitioner has stated that by placing the pick-up window on the north side of the building; the parking stalls proposed along the north property line would be impacted by reducing the aisle width.

The petitioner provided the Village with data contained in the Traffic Impact Study indicating that the volume of vehicular traffic using the drive-thru lane is low. Based on other nearby Jimmy John's drive-thru locations of similar size as the proposed site, the average queue at the ordering window is one vehicle and the average queue at the pick-up window is one vehicle. Overall, the maximum queues that are observed at other drive-thru Jimmy John's at the ordering windows is two vehicles. The petitioner has also indicated that the average time vehicles spend in a drive-thru before exiting with their order is 90 seconds. Staff recognizes and acknowledges that based on the submitted data and testimony provided by the petitioner at the public hearing that a Jimmy John's drive-thru is a relatively low volume drive-thru establishment compared to other establishments such as Starbucks or McDonald's. Staff does have concerns that while the subject site may be able to accommodate a Jimmy John's drive-thru it would not be conducive to more intense drive-thru establishments, such

as the ones previously mentioned. Furthermore, while Jimmy John's current business model allows it to be responsive to drive-thru users in a more timely fashion than another drive-thru restaurant, staff is concerned that if their business model changes in a way that would slow down the drive-thru circulation that vehicles may queue for longer periods of time thus impacting Roosevelt Road. For these reasons, staff recommends a condition be placed on the ordinance that would limit the special use permit to Jimmy John's, or similar sandwich establishments only, and a new operator that is not similar to this type of restaurant use would be required to seek approval of a new special use permit. Staff also recommends a condition be placed on the ordinance that would require an amendment to the special use permit if Jimmy John's increased its operation by a) modifying their hours of operation, which is now 10:30 a.m. to 9:00 p.m., b) increasing the amount of seats contained in the restaurant, or c) constructing an addition to the existing building. This will give the Village more control over the type of use that is permitted to operate the drive-thru under the approved Special Use Permit.

Vehicular Access. The subject property is served with two (2) access points – one (1) full access on Roosevelt Road and one (1) full access on Park Boulevard. The full access on Roosevelt Road is wide enough to accommodate three lanes. No new access nor modified turn movements are proposed. No work is proposed within the Roosevelt Road right-of-way and therefore no IDOT review is required. Village staff, including, the Planning & Development Department, Public Works, Administration, and the Police Department, have concerns about the full access onto Roosevelt Road. The close proximity of this access point to the intersection will create a safety hazard for vehicles that attempt to turn left into the site from Roosevelt Road as well as vehicles that attempt to turn left out of the site onto Roosevelt Road. Based on the review of the proposed site layout and the petitioner's traffic study, staff suggested that the access on Roosevelt Road at a minimum be modified to be a right-in/right-out only. Staff initially recommended that a right-out only be installed to restrict not only left-in and left-out turn movements but also prevent any back-ups from the drive-thru lane extending onto the westbound Roosevelt Road lanes. However, prohibiting right turn movements into the site from Roosevelt Road could have an impact on the intersection of Roosevelt Road and Park Boulevard and therefore staff continues to recommend a right-in/right-out access.

The petitioner originally proposed that the Roosevelt Road access be restricted to right-in/right-out during peak traffic between 3:00 p.m. and 6:00 p.m. The Plan Commission included in their recommendation a condition that the period of time for restricted turn movements be increased to cover the peak traffic times between 3:00 p.m. and 7:00 p.m. This is proposed to be enforced with signage only, which is not enforceable from the Village's standpoint. No physical barriers are proposed to be installed to prevent motorists from being tempted to turn left either into or out of the site during the restricted hours. Please see the attached memo from the Police Department for additional information.

Restricted access allowing right-in/right-out only for commercial uses is common on Roosevelt Road, especially for properties that are within close proximity to an intersection. In fact, staff has determined that nine (9) restricted access points exist on Roosevelt Road that serve commercial uses. Many of these drive-thrus are located further from an intersection than the subject property. This lot does not have the advantage of being located in front of a center double left-turn lane in the middle

of Roosevelt Road which would offer a two-step left turn-out for vehicles and a turn lane for left turn-in vehicles. Based on staff's concern of the potential safety hazards from vehicles attempting to make left turns either into or out of the site, staff recommends a condition be placed on the ordinance requiring the installation of a right-in/right-out only barrier at the Roosevelt Road access.

Plan Commission Recommendation: The Plan Commission considered the petitioner's applications for approval of the Special Use Permit, Variations from the Zoning Code, and Variations from the Sign Code at a public hearing on September 14, 2017. One member of the public spoke at the hearing in opposition to the project and one member of the public spoke at the hearing to ask general questions. By a vote of six (6) "yes" and zero (0) "no", the Plan Commission recommended approval of the Special Use Permit, Variations from the Zoning Code, and Variations from the Sign Code with the following conditions:

1. That additional landscaping, subject to review and approval by Village staff, be installed along the east and north property lines prior to the issuance of a certificate of occupancy. A revised landscape plan be submitted prior to Village Board consideration showing landscape islands on the south row of parking and additional landscaping on the east and north property lines. ***This condition has been addressed by the Petitioner. As a result of the addition of the landscape islands at the south row of parking, one additional parking stall has been included to bring the total amount of parking to 15 stalls – two more than the required 13. The petitioner has also amended the landscape plan to include barrier landscaping consisting of 4' arborvitae along the north property line to discourage patrons from parking in the parking lot north of the subject site and crossing through the landscaped area to access the site. The revised landscape plan is attached.***
2. That the required landscape parking islands be installed for the south row of parking and such landscape islands be appropriately landscaped, as reviewed and approved by Village staff. ***This condition has been addressed by the Petitioner by amending the landscape plan accordingly. As a result of the addition of the landscape islands, one additional parking stall has been included. The revised landscape plan is attached.***
3. That easements, as determined by Public Works, shall be dedicated and recorded for sidewalks, landscape/streetscape, bus shelter, and stormwater drainage prior to the issuance of a building permit for the site. ***This condition is being worked through between the petitioner and Public Works and will be required prior to the issuance of a building permit.***
4. That the approval of the variations for the existing monument sign be contingent on receiving approval from the Illinois Department of Transportation to allow the sign to continue to be located within the Roosevelt Road right-of-way.
5. That the wall sign on the south elevation along Roosevelt Road be reduced in size to 30 square feet to comply with Section 4-5-10(A)3 of the Sign Code. ***This condition has been addressed by the Petitioner and a modified Sign Elevation has been submitted (see attached).***
6. After one year from the date of commencement of operations on the property, the drive-thru

configuration shall be reviewed by Village staff to determine if it is working properly. If it is determined that vehicle stacking is occurring within the public right-of-way then the stacking must be reconfigured to the satisfaction of the Chief of Police.

7. The landscaping at the southwest corner of the property shall be enhanced.
8. The restricted hours for left turns onto and off of Roosevelt Road into the site shall be between 3:00 p.m. and 7:00 p.m. ***This condition has been addressed by the Petitioner through an amendment to their site plan. As explained above, Staff recommends a condition be placed on the ordinance requiring the Roosevelt Road access be modified to install a barrier and appropriate signage limiting turn movements to right-in/right-out only.***

Village Board Action: The Village Board may approve, approve with conditions or deny the request for approval of the Special Use Permit, Variations from the Zoning Code, Variation from the Sign Code, and Exterior Appearance. A draft Ordinance approving the requests with the conditions recommended by the Plan Commission that remain outstanding, as well as the three conditions recommended by staff, is attached for consideration at the October 23, 2017 Village Board meeting. The final conditions recommended by Village staff are as follows:

1. That easements, as determined by Public Works, shall be dedicated and recorded for sidewalks, landscape/streetscape, bus shelter, and stormwater drainage prior to the issuance of a building permit for the site.
2. That the approval of the variations for the existing monument sign be contingent on receiving approval from the Illinois Department of Transportation to allow the sign to continue to be located within the Roosevelt Road right-of-way within six (6) months of approval of this Ordinance.
3. After one year from the date of commencement of operations on the property, the drive-thru configuration shall be reviewed by Village staff to determine if it is working properly. If it is determined that vehicle stacking is occurring within the public right-of-way then the stacking must be reconfigured to the satisfaction of the Chief of Police.
4. The landscaping at the southwest corner of the property shall be enhanced.
5. A barrier allowing only a right-in/right-out shall be installed at the Roosevelt Road access point.
6. That the granting of this Special Use Permit is valid only for a Jimmy John's Gourmet Sandwich Shop, and other similar type sandwich restaurants, and shall not be transferred or assigned to any other operator without approval of an amendment to this Ordinance. This condition shall not prevent any other restaurant use without a drive-thru from operating the site.
7. The number of seats within the establishment shall not exceed 45 seats without approval of

an amendment to this Ordinance.

8. The existing building shall not be expanded either in footprint or in height without approval of an amendment to this Ordinance.
9. The hours of operation for the establishment shall be limited to Sunday thru Saturday 10:30 a.m. to 9:00 p.m. and shall not be altered without approval of an amendment to this Ordinance.

Attachments:

- Draft Ordinance
- Location Map
- Draft Plan Commission Meeting Minutes-September 14, 2017 – Exhibit “A”
- Site Plan – Exhibit “B”
- Landscape Plan – Exhibit “C”
- Building Elevations – Exhibit “D”
- Signage and Striping Plan – Exhibit “E”
- Photometric Plan – Exhibit “F”
- Sign Elevations – Exhibit “G”
- Traffic Impact Study prepared by KLOA dated August 15, 2017
- Memo from Police Department dated October 13, 2017
- Special Use Application and Narrative
- Zoning Variation Application
- Sign Variation Application
- Public Correspondence

CC: Ryan McGuire, JS Fort Group, Inc.

Village Of Glen Ellyn

**Ordinance No. 6540
An Ordinance Approving
A Special Use Permit, Variations from the Zoning Code,
And Variations from the Sign Code
For the Operation of a Jimmy John's restaurant with a drive-thru
Proposed on Property Commonly Known as 632 Roosevelt Road
Glen Ellyn, Illinois 60137**

**Adopted by the
President and the Board of Trustees
of the Village of Glen Ellyn
DuPage County, Illinois
This ____ Day of _____, 2017.**

Published in pamphlet form by the authority of the
President and Board of Trustees of the Village of
Glen Ellyn, DuPage County, Illinois,
this _____ day of _____, 20____.

PREPARED BY AND MAIL TO:
VILLAGE OF GLEN ELLYN
ATTN: VILLAGE CLERK
535 DUANE STREET
GLEN ELLYN, IL 60137

**Ordinance No. 6540
An Ordinance Approving
A Special Use Permit, Variations from the Zoning Code,**

**And Variations from the Sign Code
For the Operation of a Jimmy John's restaurant with a drive-thru
Proposed on Property Commonly Known as 632 Roosevelt Road
Glen Ellyn, Illinois 60137**

Whereas, JS Fort Group, Inc., proposed tenant of property commonly known as 632 Roosevelt Road, has petitioned the Village President and Board of Trustees for approval of the following:

- A. A Special Use Permit for drive-in commercial facility (i.e. Drive-thru) in accordance with Section 10-4-15(B)9 of the Zoning Code.
- B. The following variations from the Glen Ellyn Zoning Code:
1. A variation from Section 10-4-15(D)7 of the Village Zoning Code to not provide the required 10 foot wide landscape buffer along the front lot line or along the corner side lot line.
 2. A variation from Section 10-5-8(H) of the Village Zoning Code to not provide the required two landscaped islands at either end of the north row of parking.
 3. A variation from Section 10-5-8(H) of the Village Zoning Code to not provide the required two landscape islands at either end of the south row of parking.
 4. A variation from Section 10-5-5(C) of the Zoning Code to allow a minimum surface setback of as little as 0' at the south property line, as little as little as 4' 10" at the west property line, as little as 4' 2" along the north property line, and as little as 2' 4" along the east property line in lieu of the required 5.8 feet impervious surface setback at all property lines.
- C. The following variations from the Glen Ellyn Sign Code:
1. A variation from Section 4-5-4(R)3 to allow an existing free-standing sign to be closer than 5' from the property line.
 2. A variation from Section 4-5-5(S) to allow an existing free-standing sign to continue to be located in the public right-of-way.
 3. A variation from Section 4-5-10 to allow a wall sign to be 34.33 square feet in lieu of the maximum 30 square feet permitted.

all to accommodate a Jimmy John's restaurant with a drive-thru; and

Whereas, the subject property is located at the northeast corner of Roosevelt Road and Park Boulevard in the C3 Service Commercial District; and

Whereas, the property is legally described as follows:

LOTS 17 AND 18 (EXCEPT COMMENCING AT THE NORTHWEST CORNER OF AFORESAID LOT 17 AS MONUMENTED AND OCCUPIED; THENCE ON AN ASSUMED BEARING OF SOUTH 07 DEGREES 43 MINUTES 26 SECONDS WEST 131.28 FEET ALONG THE WEST LINE OF SAID LOT 17 TO THE POINT OF BEGINNING, SAID POINT BEING MONUMENTED BY A CROSS CUT; THENCE CONTINUING ALONG THE SAME BEARING OF SOUTH 07 DEGREES 43 MINUTES 26 SECONDS WEST 30.00 FEET ALONG SAID WEST LINE OF LOT 17 TO THE SOUTHWEST CORNER THEREOF; THENCE NORTH 89 DEGREES 14 MINUTES 23 SECONDS EAST 123.40 FEET ALONG THE SOUTH LINE OF SAID LOTS 17 AND 18 TO THE SOUTHEAST CORNER OF SAID LOT 18; THENCE NORTH 01 DEGREE 20 MINUTES 04 SECONDS WEST 5.00 FEET ALONG THE EAST LINE OF SAID LOT 18; THENCE SOUTH 89 DEGREES 14 MINUTES 23 SECONDS WEST 97.66 FEET TO A POINT, SAID POINT BEING MONUMENTED BY AN ILLINOIS DEPARTMENT OF TRANSPORTATION, DIVISION OF HIGHWAYS SURVEY MARKER; THENCE NORTH 41 DEGREES 31 MINUTES 06 SECONDS WEST 32.57 FEET TO THE POINT OF BEGINNING) ALL IN BLOCK 1 IN ROOSEVELT GARDEN-HOMESITES, BEING A SUBDIVISION IN THE SOUTHWEST QUARTER OF SECTION 13 AND IN THE SOUTHEAST QUARTER OF SECTION 14, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 5, 1921 AS DOCUMENT NUMBER 148152, IN DUPAGE COUNTY, ILLINOIS.

P.I.N. 05-14-419-048

Whereas, following due and proper publication of notice in The Daily Herald not less than fifteen (15) nor more than thirty (30) days prior thereto, the Plan Commission of the Village of Glen Ellyn conducted a public hearing on September 14, 2017 at which hearing the Plan Commission considered the petitioner's request for approval of the requested Special Use Permit, Variations from the Zoning Code, and Variations from the Sign Code; and

Whereas, at the September 14, 2017 public hearing of the Plan Commission, the petitioner presented evidence, testimony, and exhibits in support of the requests and one (1) person spoke in opposition to the proposal and one (1) person asked general questions of the proposal; and

Whereas, after having considered the evidence presented, including the exhibits and materials submitted, the Plan Commission made its findings of fact and recommendations and by a vote of six (6) “yes” and zero (0) “no”, the Plan Commission recommended approval of the requests with conditions as set forth in the September 14, 2017 minutes of the Plan Commission, a draft of which is attached hereto as Exhibit “A”; and

Whereas, following the September 14, 2017 public hearing of the Plan Commission, the petitioner considered the recommendations of the Plan Commission and modified the Site Plan to reduce the number of requested zoning variations from four (4) to three (3) to include the following requested Zoning Variations:

1. A variation from Section 10-4-15(D)7 of the Village Zoning Code to not provide the required 10 foot wide landscape buffer along the front lot line or along the corner side lot line;
2. A variation from Section 10-5-8(H) of the Village Zoning Code to not provide the required two landscaped islands at either end of the north row of parking;
3. A variation from Section 10-5-5(C) of the Zoning Code to allow a minimum surface setback of as little as 0’ at the south property line, as little as little as 4’ 10” at the west property line, as little as 4’ 2” along the north property line, and as little as 2’ 4” along the east property line in lieu of the required 5.8 feet impervious surface setback at all property lines; and

Whereas, following the September 14, 2017 public hearing of the Plan Commission, the petitioner considered the recommendations of the Plan Commission and modified the Sign Elevations to reduce the number of requested sign variations from three (3) to two (2) to include the following requested Sign Variations:

1. A variation from Section 4-5-4(R)3 to allow an existing free-standing sign to be closer than 5’ from the property line;
2. A variation from Section 4-5-5(S) to allow an existing free-standing sign to continue to be located in the public right-of-way; and

Whereas, the Village President and Board of Trustees have reviewed the evidence, exhibits, and materials presented at the September 14, 2017 Plan Commission public hearing and have considered the recommendation of the Plan Commission; and

Whereas, the President and Board of Trustees have determined that granting the requested Special Use Permit and Variations from the Zoning Code is consistent with the goals of the Glen Ellyn Zoning Code, and that granting the Variations from the Sign Code is consistent with the goals of the Glen Ellyn Sign Code.

Now, Therefore, be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: The minutes from the September 14, 2017 Plan Commission public hearing, a draft of which is attached hereto as Exhibit “A”, and the findings of fact contained in the petitioner’s applications, as well as in the preambles above, are hereby adopted as the findings of fact of the Village President and Board of Trustees based upon their review of the evidence, exhibits, and materials presented at the August 24, 2017 public hearing of the Plan Commission.

Section Two: Based upon the findings of fact and recommendations of the Plan Commission for the Special Use Permit, Variations from the Zoning Code, and Variations from the Sign Code as adopted herein, and the findings of fact and conclusions set forth in the preambles above, the Village President and Board of Trustees hereby grant approval of the following:

- A. A Special Use Permit for drive-in commercial facility (i.e. Drive-thru) in accordance with Section 10-4-15(B)9 of the Zoning Code.
- B. The following variations from the Glen Ellyn Zoning Code:
 1. A variation from Section 10-4-15(D)7 of the Village Zoning Code to not provide the required 10 foot wide landscape buffer along the front lot line or along the corner side

lot line.

2. A variation from Section 10-5-8(H) of the Village Zoning Code to not provide the required two landscaped islands at either end of the north row of parking;
3. A variation from Section 10-5-5(C) of the Zoning Code to allow a minimum surface setback of as little as 0' at the south property line, as little as little as 4' 10" at the west property line, as little as 4' 2" along the north property line, and as little as 2' 4" along the east property line in lieu of the required 5.8 feet impervious surface setback at all property lines.

C. The following variations from the Glen Ellyn Sign Code:

1. A variation from Section 4-5-4(R)3 to allow an existing free-standing sign to be closer than 5' from the property line.
2. A variation from Section 4-5-5(S) to allow an existing free-standing sign to continue to be located in the public right-of-way.

all to accommodate a Jimmy John's restaurant with a drive-thru.

Section Three: The granting of the approvals for the Special Use Permit, Variations from the Zoning Code, and Variations from the Sign Code, is subject to the following conditions:

- A. The project shall be constructed in substantial conformance with the plans submitted and the testimony presented at a draft of which is public hearing before the Plan Commission, with the exterior appearance plans recommended by staff, and with the petitioner's application packet including the following plans and documents referenced below, as though they were attached to this Ordinance:
 1. Application for a Special Use Permit stamped received June 30, 2017
 2. Application for Zoning Variations stamped received June 30, 2017
 3. Application for Sign Variations stamped received June 30, 2017
 4. Narrative prepared by the petitioner dated May 30, 2017
 5. Site Plan prepared by Heuer and Associates dated September 29, 2017, attached hereto as Exhibit "B"
 6. Landscape Plan prepared by Heuer and Associates dated September 29, 2017, attached hereto as Exhibit "C"
 7. Building Elevations prepared by CM Architecture (Sheet A1) stamped received June 30, 2017, attached hereto as Exhibit "D"
 8. Photometric Plan prepared by Dunham Associates, dated June 30, 2017, attached hereto as Exhibit "E"
 9. Light Fixture Cut-sheets prepared by Eaton Electrical (Four pages), stamped received June 30, 2017
 10. Sign Elevations (Two Sheets), stamped received August 17, 2017,

attached hereto as Exhibit "F"

11. Store Layout prepared by Jimmy John's Franchise, LLC dated June 8, 2017
- B. That easements, as determined by Public Works, shall be dedicated and recorded for sidewalks, landscape/streetscape, bus shelter, and stormwater drainage prior to the issuance of any building permit for the site.
- C. That the approval of the variations for the existing monument sign be contingent on receiving approval from the Illinois Department of Transportation to allow the sign to continue to be located within the Roosevelt Road right-of-way within six (6) months of approval of this Ordinance.
- D. After one year from the date of commencement of operations on the property, the drive-thru configuration shall be reviewed by Village staff to determine if it is working properly. If it is determined that vehicle stacking is occurring within the public right-of-way then the stacking must be reconfigured to the satisfaction of the Chief of Police.
- E. The existing full access onto Roosevelt Road shall be modified to install a barrier restricting turn movements to right-in/right-out only.
- F. That the granting of this Special Use Permit is valid only for a Jimmy John's Gourmet Sandwich Shop, and other similar type sandwich restaurants, and shall not be transferred or assigned to any other operator without approval of an amendment to this Ordinance. This condition shall not prevent any other restaurant use without a drive-thru from operating the site.
- G. The number of seats within the establishment shall not exceed 45 seats without approval of an amendment to this Ordinance.
- H. The existing building shall not be expanded either in footprint or in height without approval of an amendment to this Ordinance.
- I. The hours of operation for the establishment shall be limited to Sunday thru Saturday 10:30 a.m. to 9:00 p.m. and shall not be altered without approval of an amendment to this Ordinance.

Section Four: The Building and Zoning Official is hereby authorized to issue all necessary building and occupancy permits pursuant to the Special Use Permit, Zoning Variations, and Sign Variations approved herein, provided that all the conditions set forth hereinabove have been met and that the applicant complies with all other applicable laws and ordinances of the Village of Glen

Ellyn. This grant of approval of the aforementioned requests shall expire and become null and void within 24 months of the date of this Ordinance unless a temporary occupancy permit is applied for within said time period, provided, however, that the Village Board, by motion, may extend the period during which an occupancy permit must be applied for. Further, the Village Board may, for good cause shown, waive or modify any conditions set forth in this ordinance without requiring that the matter return for public hearing.

Section Five: This Ordinance shall be in full force and effect from and after the passage, approval, and publication in pamphlet form.

Section Six: Failure of the owners or other party in interest or a subsequent owner or other party in interest to comply with the terms of this Ordinance, after execution of such Ordinance, shall subject the owners or party in interest to the penalties set forth in Section 10-10-18 (A) and (B) of the Village of Glen Ellyn Zoning Code.

Section Seven: The Village Clerk is hereby authorized to record this Ordinance with the DuPage County Recorder.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2017.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2017.

Village President

Attest:

Ordinance 6540

Meeting of October 23, 2017

Village Clerk

(Published in pamphlet form and posted on the ____ day of _____.)

ATTACHMENTS:

- Location Map (PDF)
- Draft Plan Commission Meeting Minutes 9-14-17 - Exhibit A (PDF)
- Site Plan - Exhibit B (PDF)
- Landscape Plan - Exhibit C (PDF)
- Building Elevations - Exhibit D (PDF)
- Signage and Striping Plan - Exhibit E (PDF)
- Photometric Plan - Exhibit F (PDF)
- Sign Elevations - Exhibit G (PDF)
- Traffic Impact Study prepared by KLOA 8-15-17 (PDF)
- Memo from Police Department 10-13-17 (PDF)
- Special Use Application and Narrative (PDF)
- Zoning Variation Application (PDF)
- Sign Variation Application (PDF)
- Public Correspondence (PDF)



Location Map



Map created on September 8, 2017.

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Disclaimer: This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

EXHIBIT "A"

DRAFT
PLAN COMMISSION
MINUTES
SEPTEMBER 14, 2017

The meeting was called to order by Chairperson Mary Loch at 7:00 p.m. Plan Commissioners Tracy Heming-Littwin, Terra Costa Howard, Tim Loftus, David Rodemann and Mohammed Saeed were present. Plan Commissioners Angela Fanella, Phillip Hartweg and Jamie Vondruska were excused. Also present were Trustee Liaison Craig Pryde, Director of Planning and Development Staci Hulseberg, Village Planner John Sterrett, Traffic Consulting Tom Adomshick, Engineer with James J. Benes & Associates, and Recording Secretary Barbara Utterback.

No general comments on non-agenda items were made by the public at this Plan Commission meeting.

Plan Commissioner Howard moved, seconded by Plan Commissioner Heming-Littwin, to approve the minutes of the July 13, 2017 and July 27, 2017 Plan Commission minutes. The motion carried unanimously with one abstention vote by Plan Commissioner Loftus as this was his first Plan Commission meeting.

On the agenda were two (2) public hearings for Jimmy John's at 632 Roosevelt Road and CVS Pharmacy at 739 Roosevelt Road.

PUBLIC HEARING – 632 ROOSEVELT ROAD, JIMMY JOHN'S

SPECIAL USE PERMIT, ZONING VARIATIONS AND SIGN VARIATIONS

DISCUSSION, CONSIDERATION AND RECOMMENDATION REGARDING A REQUEST FOR APPROVAL OF A SPECIAL USE PERMIT, ZONING AND SIGN VARIATIONS FOR THE PROPERTY AT 632 ROOSEVELT ROAD TO ALLOW A JIMMY JOHN'S RESTAURANT WITH A DRIVE-THRU. THE SUBJECT PROPERTY IS LOCATED AT THE NORTHEAST CORNER OF ROOSEVELT ROAD AND PARK BOULEVARD IN THE C3 SERVICE COMMERCIAL DISTRICT.

(Ryan McGuire, J S Fort Group, Inc.)

Plan Commissioner Heming-Littwin moved, seconded by Plan Commissioner Rodemann, to open the public hearing. The motion carried unanimously by voice vote.

Staff Introduction

Village Planner John Sterrett stated that the petitioner is JS Fort Group, Inc., franchise operator for Jimmy John's, proposed tenant of 632 Roosevelt Road, and represented by Ryan McGuire. Mr. Sterrett stated that the subject property is at the northeast corner of North Park Boulevard and Roosevelt Road in the C3 Service Commercial District and indicated that property on a map. Mr. Sterrett stated that the petitioner is requesting a Special Use Permit to operate a drive-thru for a Jimmy John's restaurant as well as zoning variations and sign variations. Mr. Sterrett

EXHIBIT "A"

PLAN COMMISSION

-2-

SEPTEMBER 14, 2017

displayed a photo of the property as it exists today and showed an existing monument sign located at the southwest corner of the property.

Mr. Sterrett stated that the petitioner is proposing to renovate the existing 1,860-square foot building for a Jimmy John's restaurant with 40 seats located inside and 14 parking stalls which would comply with parking required for a 40-seat restaurant. He added that the drive-thru component being sought would have stacking for five (5) vehicles. He stated there is also some space at the south end of the property off of Roosevelt Road where a 6th car could be stacked. He also stated that the petitioner is not proposing any changes to the existing full access points on both Roosevelt Road and Park Boulevard and they also intend to use the monument sign currently located on the property.

Mr. Sterrett stated that in addition to the Special Use Permit for a drive-thru at the Jimmy John's restaurant, the petitioner is requesting a zoning variation to not provide the required 10-foot wide landscape buffer along the front corner side lot line. He stated there is an existing portion of a sidewalk on the front property line that abuts up to the pavement for the parking area. He also stated that along Park Boulevard there is some space for the 10-foot setback from the existing property line to the asphalt for the parking area that becomes more narrow as one travels north. He added that the parking configuration is changing and an impervious surface will be added to the property. Mr. Sterrett also stated that the petitioner is proposing to not provide landscape islands at the north row or south row of parking at either end. He also stated that striping is proposed at one end of the parking area at the south end and the requirement would be to have an actual landscape island located there. He indicated a small bump-out on the east side of the south row of parking which does not comply with what the parking lot landscape island length would be. Mr. Sterrett stated that the final zoning variation is to allow a minimum pervious surface setback of as little as zero feet at the south property line, 4 feet 10 inches at the west property line where the landscape buffer narrows down, 4 feet 2 inches along the north property line and down to 2 feet 4 inches at the east property line. He added that the minimum impervious surface setback that is required is 5.8 feet.

Mr. Sterrett stated that sign variations are being requested as part of utilizing the existing sign. One sign variation is to allow the existing free-standing sign to be closer than 5 feet from the property line, a second sign variation is to allow the sign to continue to be located in the public right-of-way and a third sign variation is to allow a wall sign which would be on the south elevation along Roosevelt Road to have a surface area of 34.33 square feet in lieu of the maximum of 30 square feet permitted.

Mr. Sterrett stated that one concern of the Planning and Development Department, Police Department and Public Works Department regarding the drive-thru is the unique constraints of the subject site which makes it difficult to work with because it has an existing building and the amount of space on the east side of the building does not allow for multiple lanes of traffic to

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go through. He stated that there is concern that traffic could potentially stack onto Roosevelt Road due to its configuration. He stated that ways to improve the circulation around the building could be to have the pick-up window on the north side of the building to add more stacking spaces or to have turn movement restrictions off of Roosevelt Road where cars could not enter in off of Roosevelt Road. Mr. Sterrett added that a traffic study is included in the Plan Commission's packet and a traffic engineer is at this meeting.

Mr. Sterrett stated that staff conditions could include installing additional landscaping along the west and north property lines and providing the required landscape islands at both ends of the south row of parking. He added that Public Works has requested that easements be dedicated for sidewalks, landscape/streetscape, bus shelter and stormwater drainage prior to the issuance of a building permit for the site. He also stated that approval of variations is requested to allow the existing monument sign to continue to be located within the public right-of-way upon approval of a license agreement.

Questions to Staff from the Plan Commission

Plan Commissioner Loftus asked if there have been any previous variations or agreements with previous owners regarding the existing monument sign in the right-of-way. Mr. Sterrett stated that a building permit approving the sign was the only information staff was able to locate, adding that the right-of-way lines have changed since that sign was installed so currently only a portion of the sign is in the right-of-way. Mr. Sterrett responded to Chairperson Loch that a license agreement would be required between a party and the Village when something associated with a private use is taking place within a public right-of-way. Mr. Sterrett also responded to Chairperson Loch that a license agreement could be written to stay with the property or end at a particular time. Mr. Sterrett responded to Plan Commissioner Saeed that there is a fee for a license agreement. Mr. Sterrett verified for Plan Commissioner Rodemann that 14 spaces would meet the parking requirement and 5 cars is acceptable for stacking per the zoning ordinance. Mr. Sterrett added that there could be a sixth stacking space but the Village has a concern because of the proximity off of Roosevelt Road. Plan Commissioner Loftus asked if a variation would be necessary on the number of parking spaces if the Village reduced the number of landscape islands. Mr. Sterrett responded that he did not believe the number of parking spaces would be reduced because there is striping there which is not being used as a parking space and there is a bump-out from the south. Mr. Sterrett verified for Plan Commissioner Loftus that 14 is the required number of parking spaces. Mr. Sterrett responded to Plan Commissioner Loftus that the petitioner and not the Village is proposing the no left turn sign from 3:00 p.m. to 6:00 p.m. at the subject site. Mr. Sterrett responded to Plan Commissioner Heming-Littwin that IDOT has not yet reviewed any type of turn signage off of Roosevelt Road to enter the subject location because there is no proposed change in the access or any proposed work within the right-of-way. Mr. Sterrett responded to Plan Commissioner Howard that the building at the subject site has been vacant for quite some time.

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Petitioner's Presentation

Ryan McGuire representing Jimmy John's, J S. Fort Group, Inc., 1400 Brook Drive, Downers Grove, IL, was present to speak regarding the subject requests. He stated that also present were Jeff Fort, owner of J S Fort Group and a local Glen Ellyn resident, and Javier Millan of KLOA, who was available to speak regarding the traffic study as it relates to several areas of concern.

Javier Millan, Senior Consultant with KLOA, 9575 W. Higgins Road, Suite 400, Rosemont, IL stated that his company conducted the traffic study for the proposed development following industry guidelines. He stated that as part of the study, they counted cars at the intersection of Roosevelt Road and Park Boulevard on a weekday from 11:30 a.m. to 1:30 p.m. and from 4:00 p.m. to 6:00 p.m. and also on Saturday from 11:30 a.m. to 1:30 p.m., adding that they wanted to see the lunch period as well as the dinner period. Mr. Millan stated that some concerns expressed by the Village's consultant regarding the study included accessibility as well as drive-thru stacking. He stated that the petitioner is planning to keep the two access drives—one on Roosevelt Road and one on Park Boulevard—as they are. He added that they are proposing to restrict movement out of the access drive on Roosevelt Road via signage from 3:00 p.m. to 6:00 p.m. and stated that this type of restriction is typical. He added that if the access road was changed from right-in/right-out or right-out only, quite a bit of negativity on on-site circulation would be created and undue pressure would also be put on Park Boulevard as more traffic would be forced onto Park Boulevard. He added that if movement is restricted there, more cars would be forced onto Park Boulevard and overloading is not a good idea; thus, they feel that a right-in/right-out physical restriction would not be beneficial to the site or to the area.

Regarding the drive-thru circulation, Mr. Millan stated that staff raised concerns that the queue would extend onto Roosevelt Road, however, he stated that they have found that the average queue at ordering windows in Schiller Park and Schaumburg was one vehicle, the average queue at pick-up windows was one vehicle and the maximum queues they observed at the ordering windows was two vehicles. Mr. Millan stated that at lunchtime he observed the Jimmy John's in Rosemont which has many nearby restaurants and offices and that the queues were very low. He added that based on Jimmy John's data, vehicles on average spend about 100 seconds in the drive-thru before exiting with food.

Responses to Questions from the Plan Commission

In response to Chairperson Loch, Mr. McGuire added it is the level of intensity at the drive-thru that allows the food to be prepared so quickly, adding that food is delivered to customers by other outlets. He stated they feel strongly that their unique operation allows them to use the proposed unique site with generally no more than three cars stacking. Plan Commissioner

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Loftus asked if it would be of benefit if the order board was at the fourth car instead of the third car so that one extra order would be processed which could possibly reduce the cue time.

Mr. McGuire responded that they are currently more likely to stack a second car at the menu board versus the window. He added that moving the menu board up was intentional to allow for a second car to stack behind the menu board where it is more likely not to back up. He stated it is very rare that they have more than one car at the window with maybe a car behind it at the menu board. Plan Commissioner Howard asked if the petitioner owns the Jimmy John's currently at Baker Hill and Mr. Fort responded that he purchased the store approximately five years ago and will close the existing store when the new store opens. Plan Commissioner Heming-Littwin stated that the intersection at the proposed new location is the worst in Glen Ellyn regarding accidents and she asked if issues will be caused in the parking lot if people are trying to turn left either out of the lot onto Roosevelt Road or onto Park Boulevard because the left-hand turn lane onto Park Boulevard backs up a great deal. Mr. McGuire responded that he does not feel there will be a problem as indicated by another similar store they operate. Mr. Fort added that 80 percent of their business occurs at lunchtime.

Mr. McGuire responded to Plan Commissioner Heming-Littwin that he has no problem complying with landscaping proposed for the subject property. He displayed a site plan and added that they would be willing to add greenery, grass and mulch along the north and east ends while keeping the sod on the west end. Plan Commissioner Saeed asked if barrier hedging could be located along the east side where the concrete retaining wall and curb are to deaden car noise and exhaust, and Mr. McGuire responded that they would be open to providing bushes and/or landscaping. Plan Commissioner Loftus stated that additional landscaping should be added where there is currently none indicated on the plan. Plan Commissioner Heming-Littwin added that the petitioner should be careful not to lose sight lines for drivers.

Mr. McGuire responded to Plan Commissioner Heming-Littwin that truck deliveries could take place on any access point on the site. He added that they take place early in the morning and occur once per week through the use of a 40-foot trailer. Mr. McGuire responded to Chairperson Loch that deliveries take place in an employee vehicle. Mr. McGuire responded to Plan Commissioner Howard that the existing fence on the western side of the property will remain. Mr. McGuire also responded to some Plan Commissioners that they are not opposed to working with the Village regarding having the site look nice and the proposed easements and license agreement are fine. Mr. McGuire responded to Plan Commissioner Rodemann that the corner of the parking lot and the fence that comes into the public right-of-way will be included in the license agreement. Plan Commissioner Saeed asked if there are any stormwater inlets on the east side of the property. Mr. Sterrett stated that the Village Stormwater Engineer reviewed the subject property and concluded that nothing is being triggered to require any changes.

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Mr. Sterrett responded to Plan Commissioner Loftus that no changes will be required to modify the roof line. Mr. Sterrett also responded that the building is vinyl so the proposed trash enclosure is not required to be brick.

Plan Commissioner Heming-Littwin asked if there is a reason why the petitioner needs the sign to be increased to 33-1/2 feet in lieu of the 30 feet allowed. Mr. McGuire responded it is because there is a kickback on the building and the sign size seemed to be what was needed there to fill the space. Mr. McGuire verified for Plan Commissioner Loftus that the sign on the monument is a direct replacement of the existing sign.

Questions/Comments to the Plan Commission from the Public

Paul McCulloch, 726 Kingsbrook Glen, Glen Ellyn, IL asked if it is possible to get into the drive-thru lane from the parking lot, and Mr. McGuire responded yes.

Tom Eilers, representing Pickwick Associates, 630 Willow Road, Glenview, IL stated that he owns the property directly to the north of the subject property and sent an e-mail to staff regarding his issues. He stated that he currently has a problem with Advanced Auto as their site is awkwardly parked and customers park on his property and walk over to shop there for better ingress and egress. He feels the same thing will happen with Jimmy John's because of the drive-thru which will make the entire parking lot awkward and will take away valuable parking for Trader Joe's and other tenants. Mr. Eilers stated that IDOT is not reviewing the subject project because they are not changing the access point which is feels is a concern. He stated that if the Village is going to approve a drive-thru, he suggests that the access point be changed consistent with something that IDOT would be comfortable with. He felt that IDOT will not be comfortable with that because there is too much added egress and ingress too close to the corner.

Plan Commissioner Heming-Littwin moved, seconded by Plan Commissioner Rodemann, to close the public hearing. The motion carried unanimously by voice vote.

Comments from the Plan Commission

Plan Commissioner Rodemann stated that the subject site has limitations, however, what the petitioner has proposed seems to work. He stated that some of the hesitation to adjust the landscaping to come closer to conforming might make some sense. He added that otherwise on the north and the east they are locked in so he does not foresee that as something that the Village would ask them to expand. He felt that adding the additional plantings is the right degree of addressing that. He felt that they will get some of the stacking from the parking lot as well so a couple of cars will sit there to determine who will go before the other. He stated he is interested to hear what the Village parking consultant has to say. Traffic Consultant Tom Adomshick of James J. Benes and Associates, 950 Warrenville Road, Lisle, IL stated that the

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parking that is proposed is in compliance with the code. He stated that regarding the stacking, studies have been done at three Jimmy John's in the Chicagoland area that are following the accepted practice and their findings indicate that stacking would not be a problem at the subject Jimmy John's. He added that the Village could add conditions if they felt a problem could occur. In response to Plan Commissioner Loftus, Mr. Adomshick stated that IDOT only reviews developments when there are physical changes to the IDOT right-of-way fronting the property. Plan Commissioner Howard stated there are safety concerns at the subject intersection. She added, however, that if the plan meets the code regarding stacking, they are within the requirements by the ordinance which is what the Plan Commission should be focusing on. She added that the petitioner meets the requirements regarding safety per the Village code. Regarding landscaping, she stated that if they are not going to have the islands, it would be helpful if the petitioner would spruce up the corner. She added that she had no issue with the signs. She states she was in favor of helping the petitioner to develop and expand. Plan Commissioner Heming-Littwin felt that no matter what goes on the subject site, the safety aspect of that corner will be a concern. She added that the Plan Commission appreciates that the petitioner is willing to spruce up the site with landscaping. Regarding the individual who lives to the north, Plan Commissioner Heming-Littwin states she does not think that this will cause an issue with people going to nearby stores and added that a large portion of Jimmy John's business is handled through deliveries. She suggested that the petitioner seriously think about extending the time on no left-hand turns onto Roosevelt Road probably until 7:00 at night because that intersection stays busy until at least that time. She stated that because the petitioner is asking for what already exists on the property, it is hard to ask them to make changes so she is fine with the requests. Plan Commissioner Loftus stated that the subject site has needed to be opened and generating revenue. He stated he would appreciate if the petitioner would landscape the mulch area and fill in the open spots with something green or colorful. He stated he had no issues with the free-standing sign. He stated the monument sign is 20 feet away so he does not see a hardship that people are not going to find the store that the sign needs to be oversized. He stated Jimmy John's is a good re-use of the property. Plan Commissioner Saeed thanked the petitioner for using the site without knocking the building down. He stated he was concerned that on the east side fumes from the tailpipes of the cars stacking up will impact the neighbors and he felt that some type of hedging would be helpful. He stated that he agreed with Plan Commissioner Heming-Littwin regarding extending the time on no left-hand turns onto Roosevelt Road. He stated that he feels this is a good project. Chairperson Loch stated she is in support of the project which is an entrance to the Village of Glen Ellyn, adding that she would like landscaping on the southwest corner. She also agreed that the sign should be 30 square feet rather than 34 square feet as the monument sign is nearby. She also stated that she appreciates that the petitioner is willing to use the subject space.

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Motion

Plan Commissioner Howard moved, seconded by Plan Commissioner Loftus, that having considered the application of J S Fort Group, Inc., for approval of a Special Use Permit, Variations from the Zoning Code, and Variations from the Sign Code for 632 Roosevelt Road, the Plan Commission hereby adopts the findings of fact in the petitioner's application packet and presented by the petitioner at the public hearing as well as the findings included in the deliberations of the Plan Commission and recommends approval of the requests subject to the following conditions: 1. That additional landscaping, subject to review and approval by Village staff, be installed along the east and north property lines prior to the issuance of a certificate of occupancy. A revised landscape plan be submitted prior to Village Board consideration showing landscape islands on the south row of parking and additional landscaping on the east and north property lines. 2. That the required landscape parking islands be installed for the south row of parking and such landscape islands be appropriately landscaped as reviewed and approved by Village staff. 3. That easements, as determined by Public Works, be dedicated for sidewalks, landscape/streetscape, bus shelter and stormwater drainage prior to the issuance of a building permit for the site. 4. That the approval of the variations for the existing monument sign be contingent on received approval of a license agreement with the Village to allow the sign to continue to be located within the public right-of-way. 5. That the sign on the south face of the building be only 30 square feet. 6. After one year, a review of the drive-thru stacking should occur and if it is not working as planned, then the stacking would need to be re-addressed. 7. Ensure the southwest corner landscaping is enhanced as it is an entrance to the Village. 8. Extend the time on the sign for the left turn out onto Roosevelt Road to have it not allowed up until 7:00 p.m.

The motion carried unanimously with six (6) yes votes and zero (0) no votes as follows: Plan Commissioners Heming-Littwin, Loftus, Howard, Rodemann, Saeed and Chairperson Loch voted yes.

PUBLIC HEARING – 739 ROOSEVELT ROAD – CVS PHARMACYFINAL PLANNED UNIT DEVELOPMENT, SPECIAL USE PERMIT AND SIGN VARIATIONS

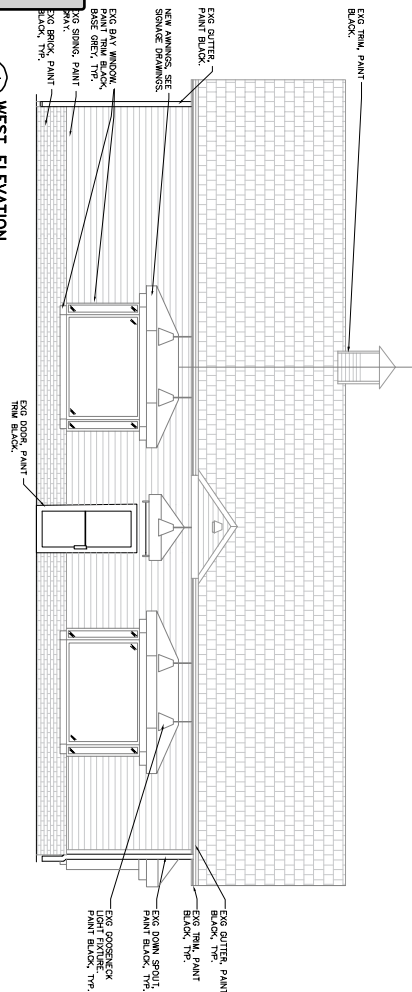
DISCUSSION, CONSIDERATION AND RECOMMENDATION REGARDING A REQUEST FOR APPROVAL OF A FINAL PLANNED UNIT DEVELOPMENT FOR LOT 1 OF THE ROOSEVELT GLEN CORPORATE CENTER, A SPECIAL USE PERMIT AND SIGN VARIATIONS FOR THE PROPERTY LOCATED AT 739 ROOSEVELT ROAD TO ALLOW A CVS PHARMACY WITH A DRIVE-THRU. THE SUBJECT PROPERTY IS LOCATED ON LOT 1 OF THE ROOSEVELT GLEN CORPORATE CENTER AT THE SOUTHEAST CORNER OF ROOSEVELT ROAD AND NICOLL WAY IN THE C3 SERVICE COMMERCIAL DISTRICT.

(TMC Illinois 2, LLC, the regional developer of CVS Pharmacy)

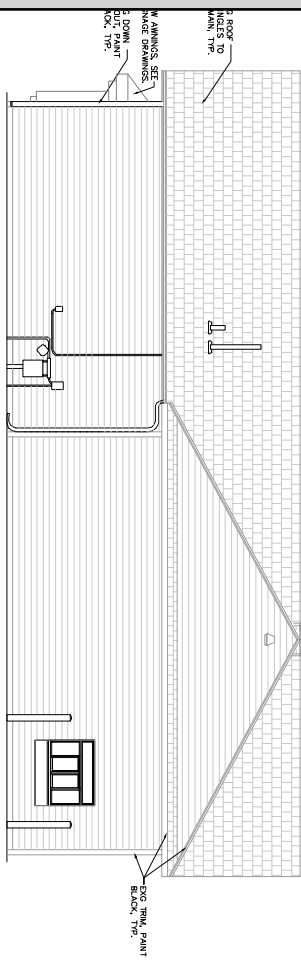
Plan Commissioner Heming-Littwin moved, seconded by Plan Commissioner Rodemann, to open the public hearing. The motion carried unanimously by voice vote.





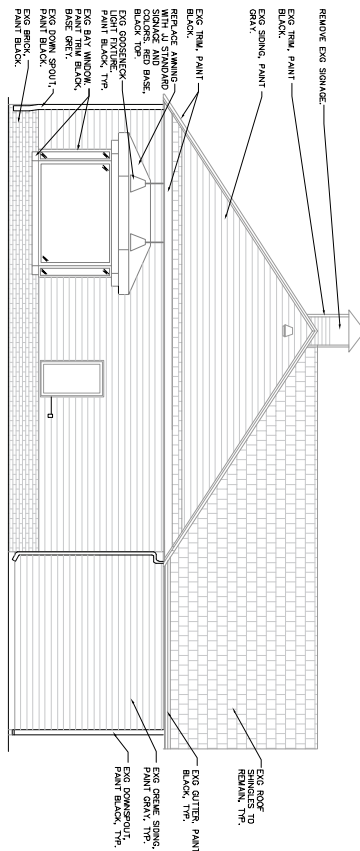


WEST ELEVATION
SCALE: 1/4" = 1'-0"

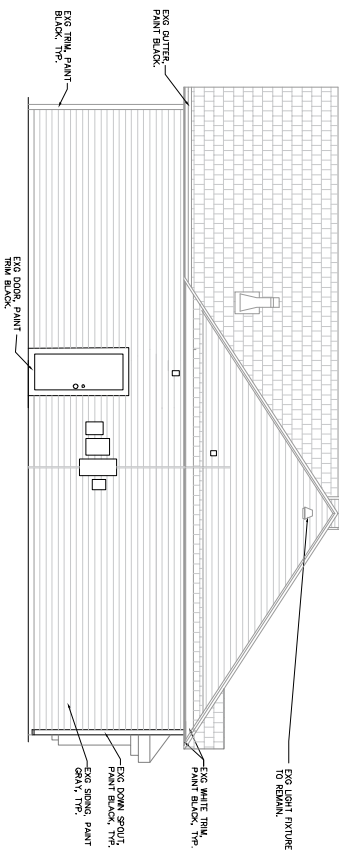


2	EAST ELEVATION
A1	

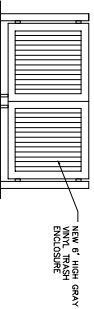
SCALE: 1/4" = 1'-0"



3 SOUTH ELEVATION
A1 SCALE: 1/4" = 1'-0"



NORTH ELEVATION
SCALE: 1/4" = 1'-0"

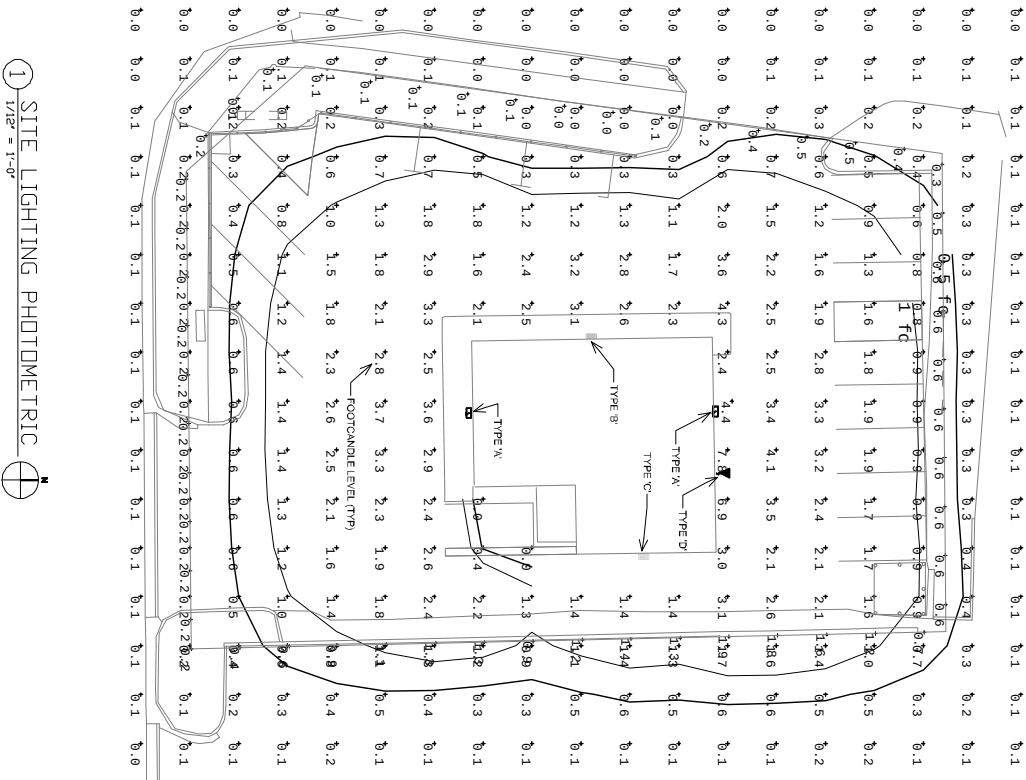


5 TRASH ENCLOSE ELEVATION
A1 SCALE: 1/4" = 1'-0"



EXHIBIT "F"

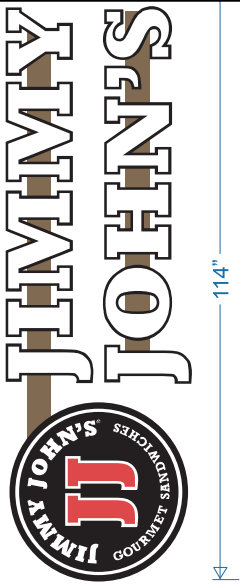
LIGHT FIXTURE SCHEDULE					
FIXTURE TYPE	VOLT	WATTS/MOUNTING	LAMP	FIXTURE DESCRIPTION	MANUFACTURER - MODEL #
A	120	115	SURFACE	WALL PACK	OR EQUAL
B	120	59	SURFACE	WALL PACK	OR EQUAL
C	120	34	SURFACE	WALL PACK	OR EQUAL
D	120	722	SURFACE	WALL PACK	OR EQUAL



1 SITE LIGHTING PHOTOMETRIC

Raceway-mounted Channel Letter Sign

A



DATE; 09-27-2017
FILE / REVISION;
SIGN;
STOREFRONT;

JIMMY JOHN'S
GLEN ELLYN, IL

805 E. 31st Street
LaGrange Park, IL 60526
708-514-8700
www.lagrangesign.com
mark@lagrangesign.com

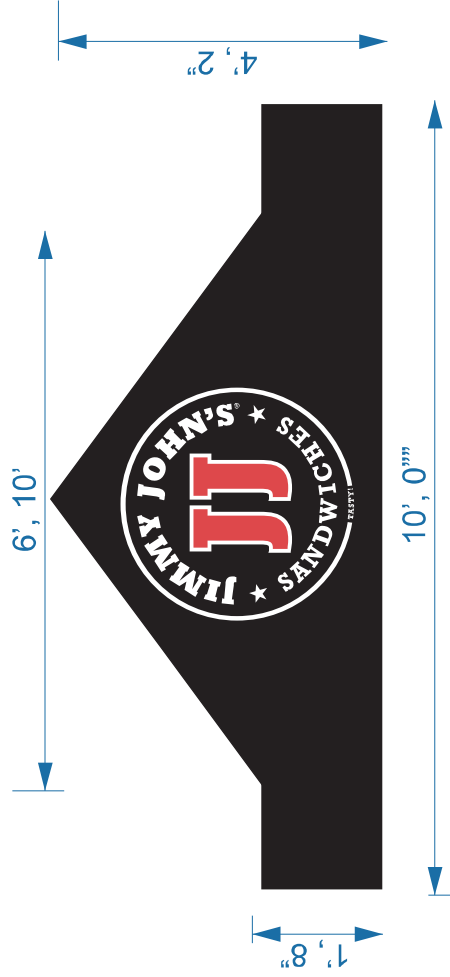


*
Customer Approval

*
Landlord Approval

EXHIBIT "G"

JIMMY JOHN'S, GLEN ELLYN, IL



DATE; 06-05-2017
FILE / REVISION;
SIGN;
STOREFRONT;

JIMMY JOHN'S
GLEN ELLYN, IL

805 E. 31st Street
LaGrange Park, IL 60526
708-514-8700
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mark@lagrangesign.com



* Customer Approval

* Landlord Approval

Traffic Impact Study

Proposed Jimmy John's Restaurant

Glen Ellyn, Illinois



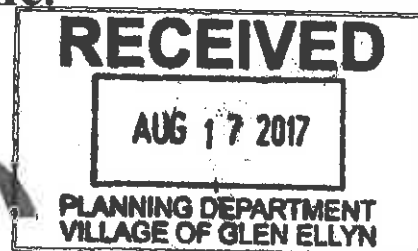
Prepared For:

JS Fort Group, Inc.

Prepared By:



August 15, 2017



1. Introduction

This report summarizes the methodologies, results, and findings of a traffic impact study conducted by Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.) for the proposed Jimmy John's fast food restaurant with a drive-through in Glen Ellyn, Illinois. The site, which is currently occupied by AJ Diamond Gallery, is located in the northeast quadrant of the intersection of Roosevelt Road with Park Boulevard and the existing building on-site will be redeveloped with an approximately 2,000 square-foot Jimmy John's restaurant with drive-through service. Access to the site will continue to be provided via the full movement access drive off Roosevelt Road and via the full movement access drive off Park Boulevard. A total of 14 parking spaces will be provided.

The purpose of this study was to examine background traffic conditions, assess the impact that the proposed development will have on traffic conditions in the area, and determine if any roadway or access improvements are necessary to accommodate traffic generated by the proposed development.

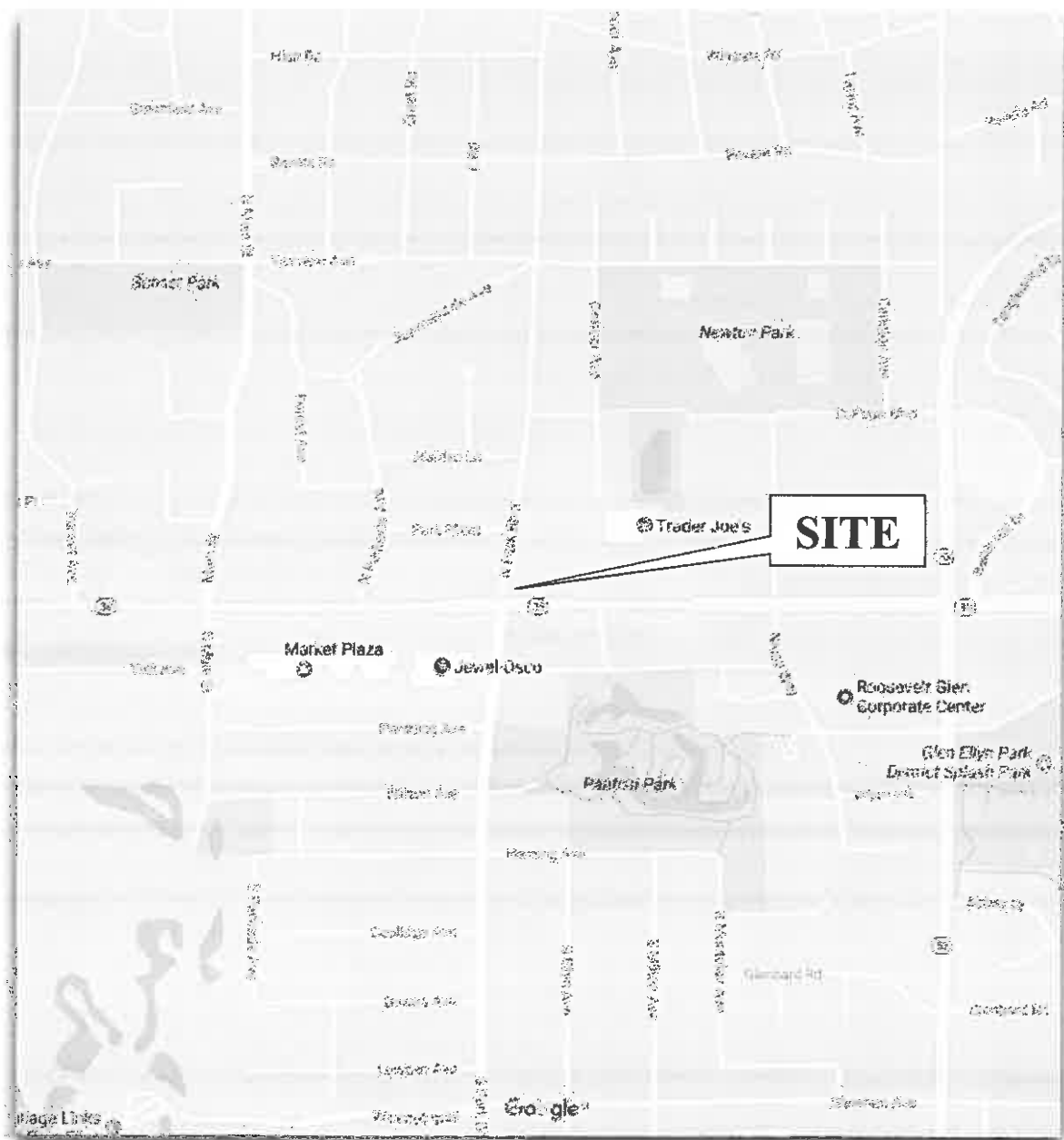
Figure 1 shows the location of the site in relation to the area roadway system. **Figure 2** shows an aerial view of the site area.

The sections of this report present the following:

- Existing roadway conditions
- A description of the proposed development
- Directional distribution of the development traffic
- Vehicle trip generation for the development
- Future traffic conditions including access to the development
- Traffic analyses for the weekday midday, weekday evening and Saturday midday peak hours
- Recommendations with respect to adequacy of the site access and adjacent roadway system
- Evaluation of on-site circulation and drive-through utilization
- Evaluation of the proposed parking supply

Traffic capacity analyses were conducted for the weekday midday, weekday evening and Saturday midday peak hours for the following conditions:

1. Existing Conditions - Analyzes the capacity of the existing roadway system using existing peak hour traffic volumes in the surrounding area.
2. Future Conditions - The future projected traffic volumes include the existing traffic volumes increased by an ambient area growth factor (growth not attributable to any particular development) and the traffic estimated to be generated by the proposed subject development.



Site Location

Figure 1



Aerial View of Site Location

Figure 2

2. Existing Conditions

Existing transportation conditions in the vicinity of the site were documented based on field visits conducted by KLOA, Inc. in order to obtain a database for projecting future conditions. The following provides a description of the geographical location of the site, physical characteristics of the area roadway system including lane usage and traffic control devices, and existing peak hour traffic volumes.

Site Location

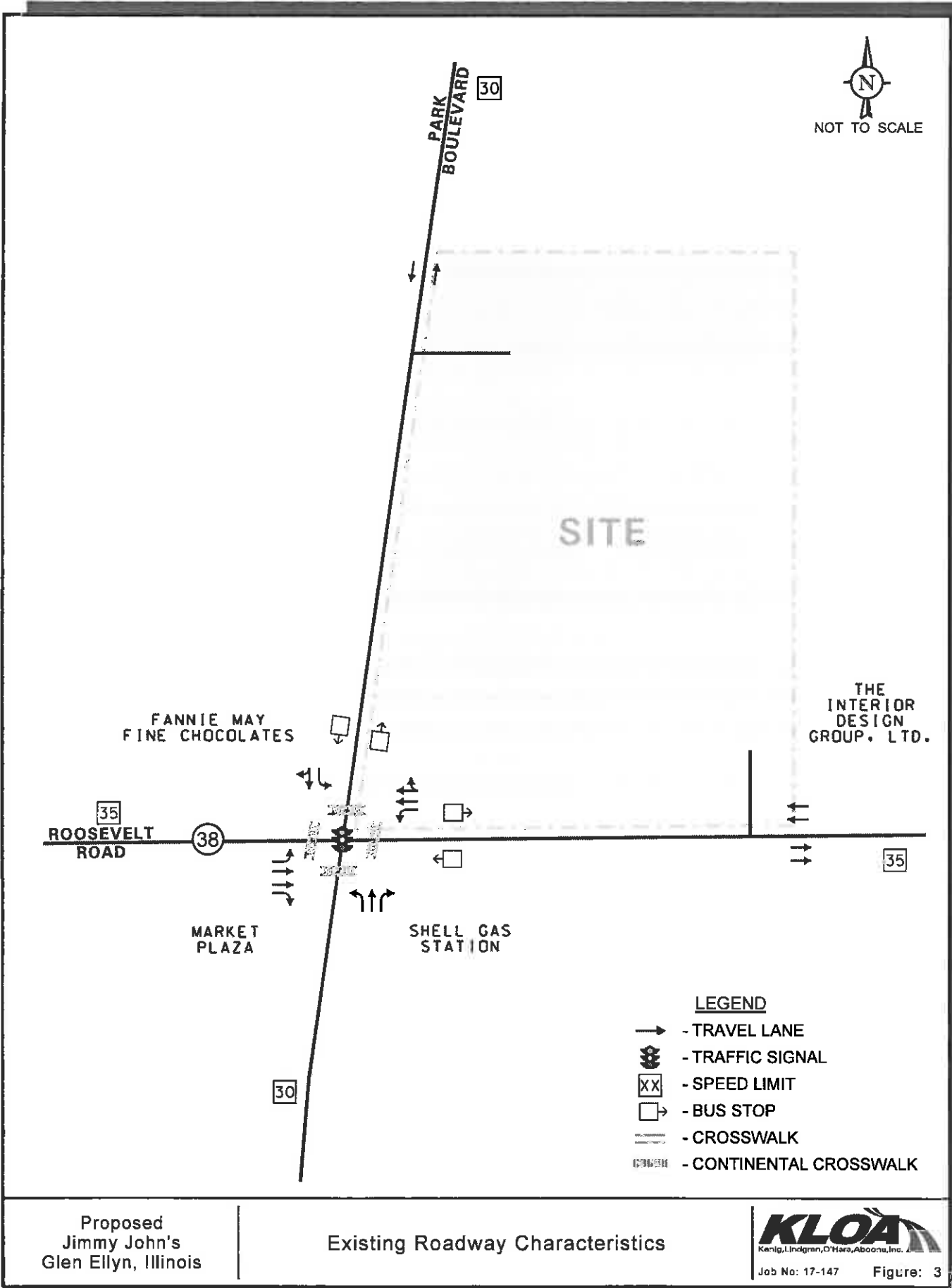
The site, which is currently occupied by the former AJ Diamond Gallery, is located in the northeast quadrant of the intersection of Roosevelt Road with Park Boulevard. Land uses in the vicinity of the site are generally commercial in all directions and includes Faith Lutheran Church and the Church at DuPage to the north, The Interior Design Group, Ltd. and Pickwick Place to the east, Shell Gas Station, Dunkin Donuts, Glen Ellyn Animal Hospital and Budgetel Inn and Suites Glen Ellyn to the south, Market Plaza (which is anchored by Jewel-Osco) to the southwest and Fannie May and New Beijing Chinese to the west.

Existing Roadway System Characteristics

The characteristics of the existing roadways near the development are described below and illustrated in **Figure 3**.

Roosevelt Road (IL 38) is an east-west arterial roadway that in the vicinity of the site provides two through lanes in each direction. At its signalized intersection with Park Boulevard, Roosevelt Road provides an exclusive left-turn lane, an exclusive through lane and a shared through/right-turn lane on the westbound approach and an exclusive left-turn lane, two exclusive through lanes and an exclusive right-turn on the eastbound approach. Both approaches provide high visibility crosswalks with pedestrian countdown signals. Roosevelt Road is under the jurisdiction of the Illinois Department of Transportation (IDOT), is designated as a Strategic Regional Arterial (SRA), carries an annual average daily traffic (AADT) volume of 35,500 vehicles (IDOT AADT 2016) and has a posted speed limit of 35 miles per hour.

Park Boulevard is a north-south collector roadway that in the vicinity of the site provides one through lane in each direction. At its signalized intersection with Roosevelt Road, Park Boulevard provides an exclusive left-turn lane, an exclusive through lane and an exclusive right-turn lane on the northbound approach and an exclusive left-turn lane and a shared through/right-turn lane on the southbound approach. Both legs of the intersection provide high visibility crosswalks with pedestrian countdown signals. Park Boulevard is under the jurisdiction of the Village of Glen Ellyn, carries an AADT volume of 13,200 vehicles (IDOT AADT 2016) and has a posted speed limit of 30 miles per hour.



Existing Traffic Volumes

In order to determine current traffic conditions in the vicinity of the site, KLOA, Inc. conducted peak period traffic counts using Miovision Scout Video Collection Units on Tuesday, June 20, 2017 during the weekday midday (11:30 A.M. to 1:30 P.M.) and weekday evening (4:00 P.M. to 6:00 P.M.) peak periods and on Saturday, June, 24 2017 during the midday (11:30 A.M. to 1:30 P.M.) peak period at the intersection of Roosevelt Road with Park Boulevard. It should be noted that Jimmy John's restaurants are not open during the weekday morning peak hour and as such, the weekday morning peak hour was not included in this study. The results of the traffic counts showed that the weekday midday peak hour of traffic occurs from 12:15 P.M. to 1:15 P.M., the weekday evening peak hour of traffic occurs from 4:45 P.M. to 5:45 P.M., and the Saturday midday peak hour of traffic occurs from 12:30 P.M. to 1:30 P.M. **Figure 4** illustrates the existing peak hour traffic volumes. Copies of the traffic count summary sheets are included in the Appendix.

Crash Data

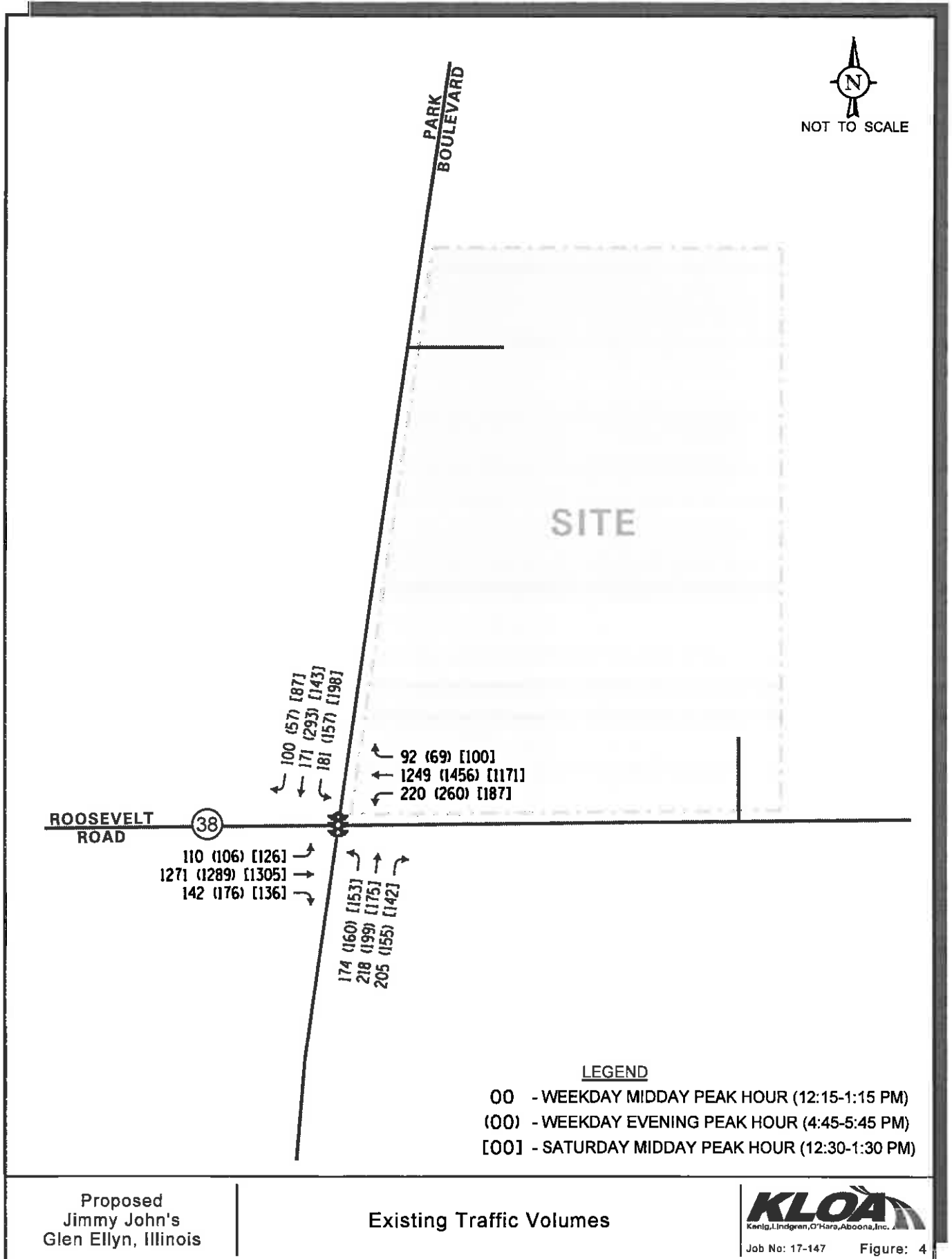
KLOA, Inc. obtained crash data for the past five years (2011 to 2015) for the intersection of Roosevelt Road with Park Boulevard and the crash data is summarized in **Table 1**. A review of the crash data indicated that no fatalities were reported at any of the intersections.

Table 1

ROOSEVELT ROAD WITH PARK BOULEVARD – CRASH SUMMARY

Year	Type of Accident Frequency						Total
	Angle	Object	Rear End	Sideswipe	Turning	Other	
2011	2	0	8	6	10	0	26
2012	0	1	13	9	8	4	35
2013	0	0	15	1	15	0	31
2014	1	1	17	2	6	0	27
2015	<u>4</u>	<u>0</u>	<u>25</u>	<u>2</u>	<u>11</u>	<u>2</u>	<u>44</u>
Total	7	2	78	20	50	6	163
Average/Year	1.4	< 1	15.6	4	10	1.2	32.6

DISCLAIMER: The motor vehicle crash data referenced herein was provided by the Illinois Department of Transportation. Any conclusions drawn from analysis of the aforementioned data are the sole responsibility of the data recipient(s).



3. Traffic Characteristics of the Proposed Development

In order to properly evaluate future traffic conditions in the surrounding area, it was necessary to determine the traffic characteristics of the proposed development, including the directional distribution and volumes of traffic that it will generate.

Proposed Development Plan

As proposed, the existing building on-site will be redeveloped with an approximately 2,000 square-foot Jimmy John's fast food restaurant with a drive-through lane. Access to the site will continue to be provided via the full movement access drive off Roosevelt Road and via the full movement access drive off Park Boulevard. Outbound movements from these access drives should be under stop-sign control. A total of 14 parking spaces will be provided. A copy of the preliminary site plan depicting the proposed Jimmy John's restaurant and access is included in the Appendix.

Jimmy John's Operations

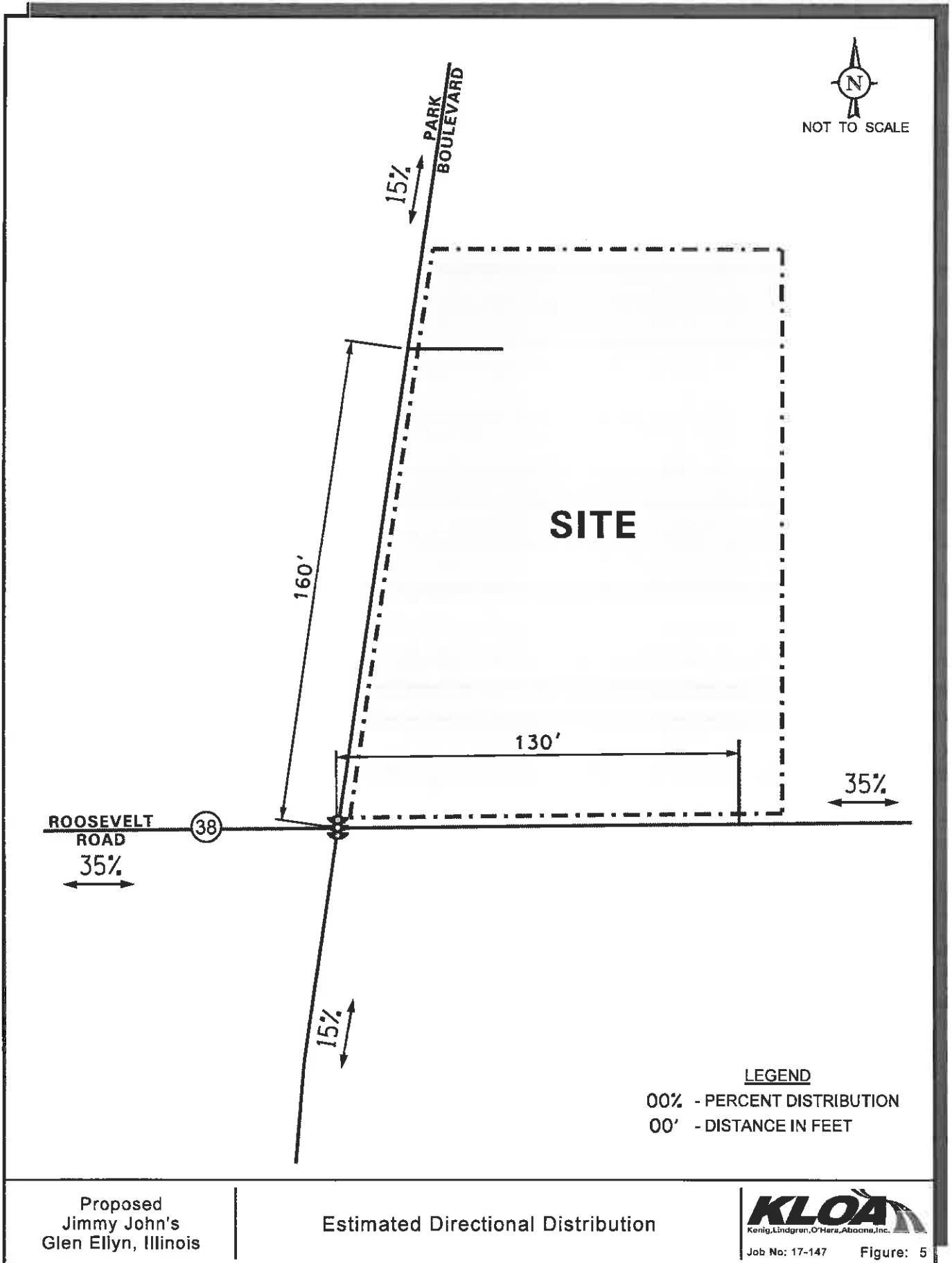
The proposed Jimmy John's is proposed to be open from 10:00 A.M. and 10:00 P.M. seven days a week. Employees typically work in two shifts with 10-12 employees during the AM shift and 5-7 employees during the PM shift. Jimmy John's will use offsite parking for employees to maximize the number of on-site parking spaces available for customers. There will be one full size food truck delivery per week and deliveries will occur before 8:00 A.M. on a weekday.

Directional Distribution

The directions from which patrons and employees of the Jimmy John's restaurant will approach and depart the site were estimated based on existing travel patterns, as determined from the traffic counts. **Figure 5** illustrates the directional distribution of the development-generated traffic.

Estimated Site Traffic Generation

The number of peak hour vehicle trips estimated to be generated by the proposed Jimmy John's restaurant is based on the previously described operational information provided by Jimmy John's and based on vehicle trip generation surveys conducted by KLOA, Inc. at a standalone Jimmy John's restaurant located in Schiller Park on Saturday, July 8, 2017 and on Tuesday, July 9, 2017. The results of the trip generation surveys indicate that a total of 62 total trips were generated during the weekday midday peak hour of generation, 27 trips were generated during the weekday evening peak hour of generation and 26 trips were generated during the Saturday midday peak hour of generation.



Of the total trips generated approximately eleven, four and seven vehicles utilized the drive-through during the weekday morning, weekday evening and Saturday midday peak hour of generation, respectively. This equates to 35 percent, 30 percent and 54 percent of the total trip generation, respectively.

It should be noted that surveys published in the Institute of Transportation Engineers (ITE) *Trip Generation Manual*, 9th Edition have shown that approximately 50 percent of trips made to fast-food restaurants with drive-throughs are diverted from the existing traffic on the roadway system. Such diverted trips are referred to as pass-by traffic. However, based on IDOT standards, only a 20 percent pass by reduction was applied to the trips generated by the proposed Jimmy John's during the weekday midday, weekday evening and Saturday midday peak hours. Table 1 summarizes the projected trip generation for the proposed Jimmy John's.

Table 1
PROJECTED SITE-GENERATED TRAFFIC VOLUMES

Land Use	Weekday Midday Peak Hour			Weekday Evening Peak Hour			Saturday Midday Peak Hour		
	In	Out	Total	In	Out	Total	In	Out	Total
Jimmy John's	31	31	62	12	15	27	15	11	26
<i>20% Pass-By Reduction</i>	-6	-6	-12	-3	-3	-6	-3	-3	-6
Total New Trips	25	25	50	9	12	21	12	8	20

4. Projected Traffic Conditions

The total projected traffic volumes include the existing traffic volumes, increase in background traffic due to ambient growth, and the traffic estimated to be generated by the proposed subject development.

Development Traffic Assignment

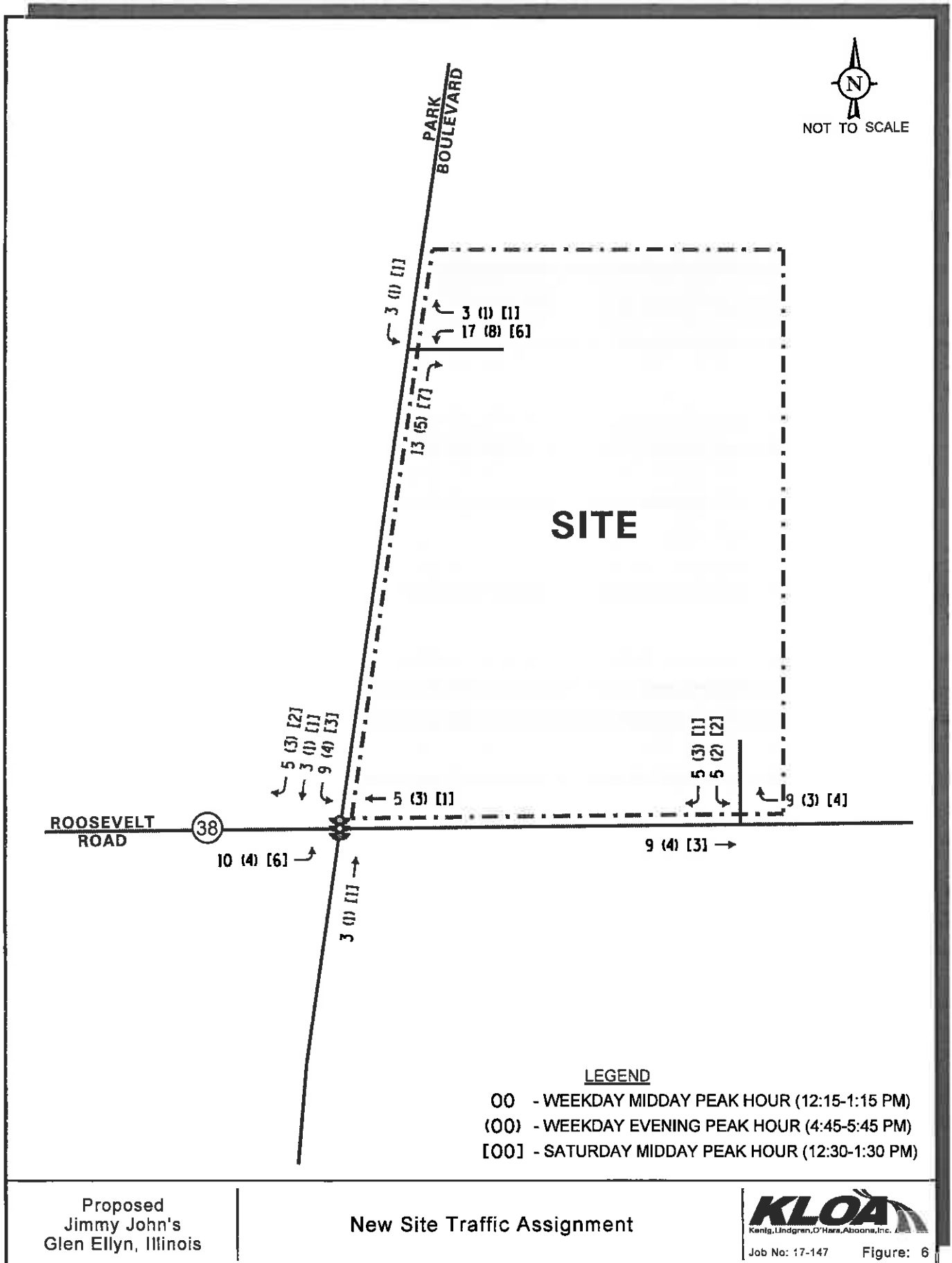
The estimated weekday midday and evening and Saturday midday peak hour traffic volumes that will be generated by the proposed development were assigned to the roadway system in accordance with the previously described directional distribution (Figure 5). The total new traffic assignment for the proposed development is illustrated in **Figure 6**. The total pass-by traffic assignment for the proposed development is illustrated in **Figure 7**.

Background Traffic Conditions

The existing traffic volumes (Figure 4) were increased by a regional growth factor to account for the increase in existing traffic related to regional growth in the area (i.e., not attributable to any particular planned development). Based on ADT projections provided by the Chicago Metropolitan Agency for Planning (CMAP) in a letter dated July 10, 2017 the existing traffic volumes were increased by one-half of a percent per year for six years (three percent total) to project Year 2023 conditions (one-year buildout plus five years). A copy of the CMAP projections letter is included in the appendix.

Total Projected Traffic Volumes

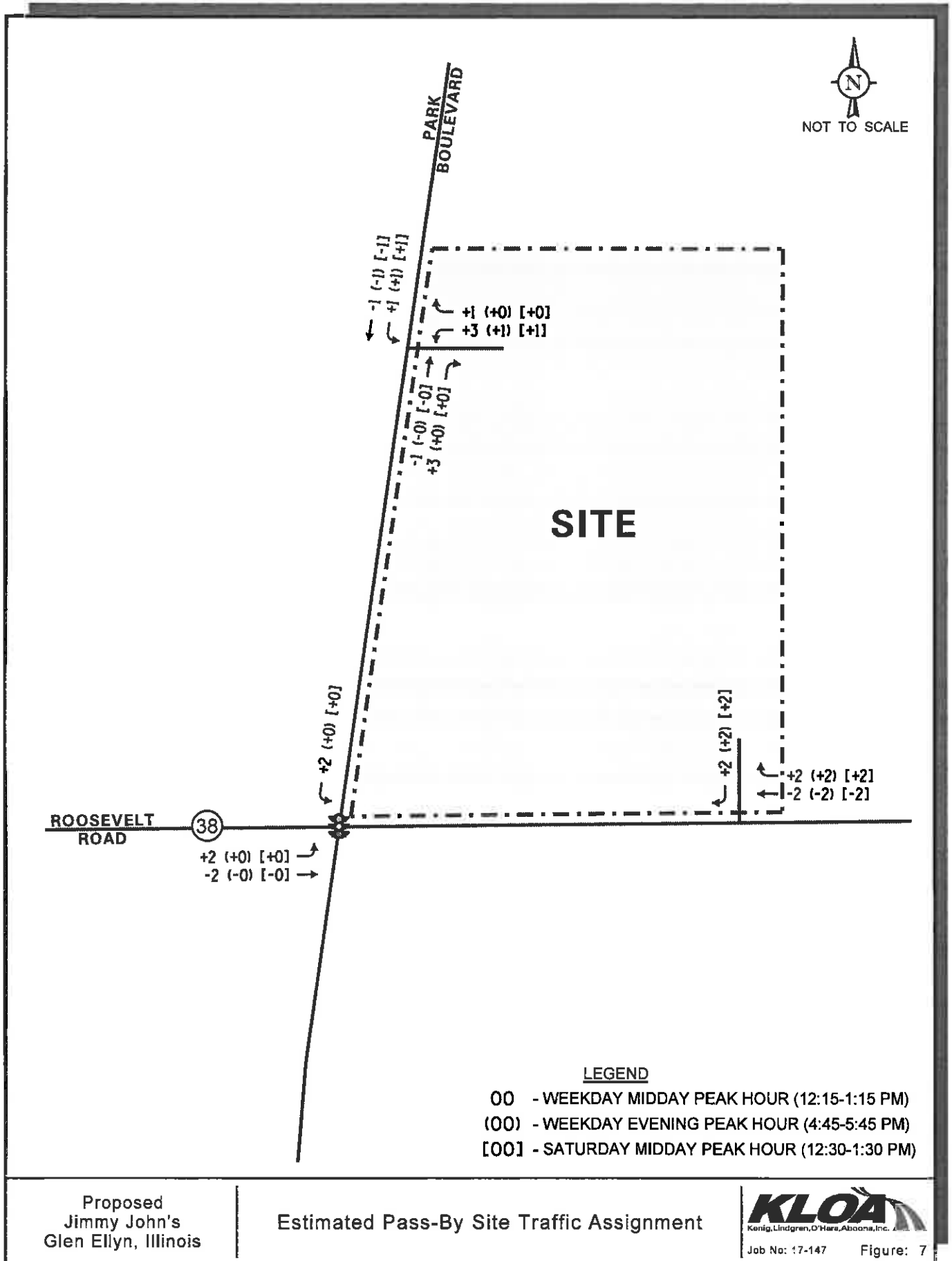
The new and pass-by development-generated traffic was added to the existing traffic volumes accounting for background growth to determine the Year 2023 total projected traffic volumes, shown in **Figure 8**.

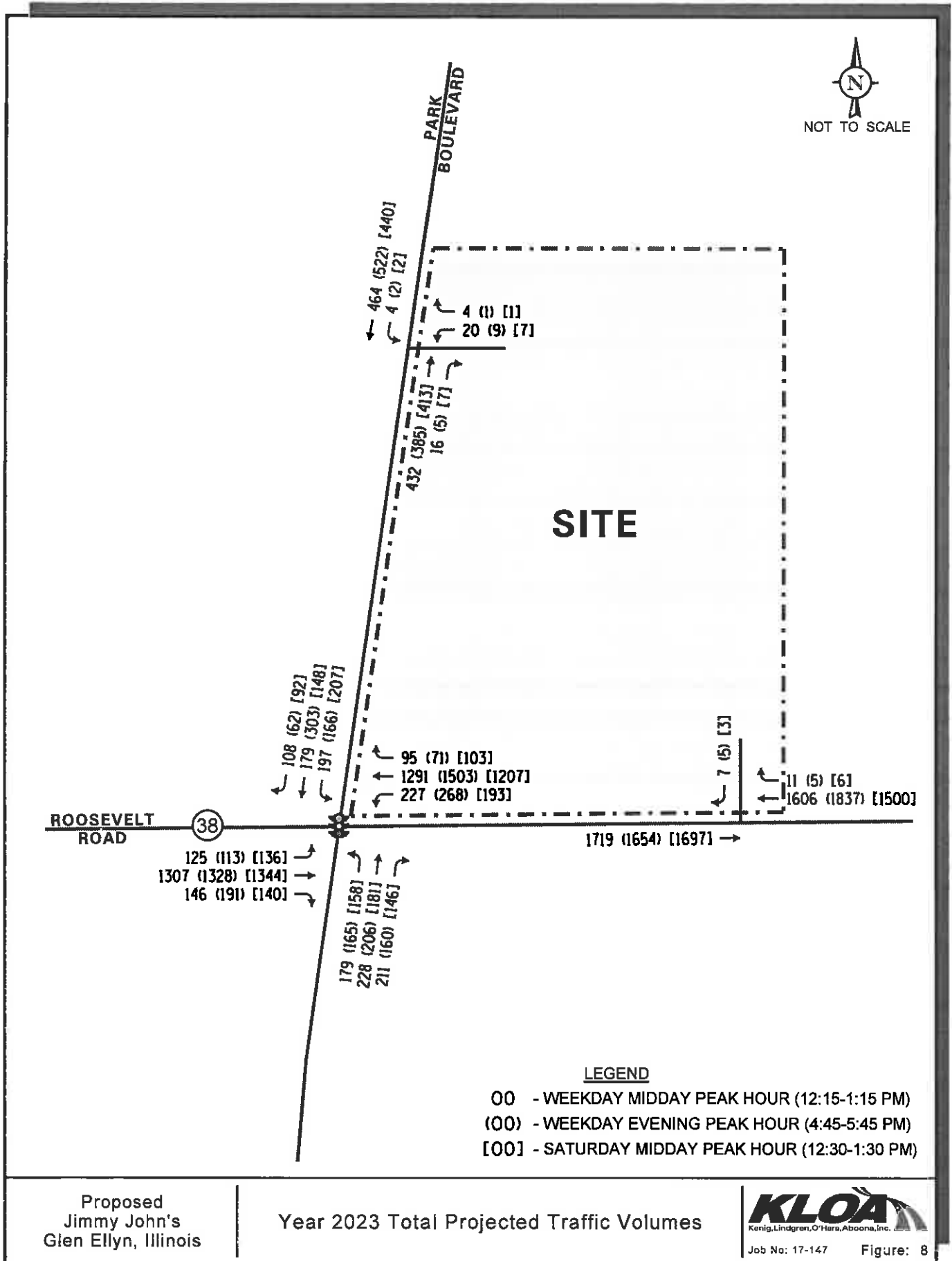


Proposed
Jimmy John's
Glen Ellyn, Illinois

New Site Traffic Assignment

KLOA
Kenig, Lindgren, O'Hara, Aboona, Inc.
Job No: 17-147 Figure: 6





5. Traffic Analysis and Recommendations

The following provides an evaluation conducted for the weekday midday, weekday evening and Saturday midday peak hours. The analysis includes conducting capacity analyses to determine how well the roadway system and access drives are projected to operate and whether any roadway improvements or modifications are required.

Traffic Analyses

Roadway and adjacent or nearby intersection analyses were performed for weekday midday, weekday evening and Saturday midday peak hours for the existing (Year 2017) and future projected (Year 2023) traffic volumes.

The traffic analyses were performed using the methodologies outlined in the Transportation Research Board's *Highway Capacity Manual (HCM)*, 2010 and analyzed using HCS 7 computer software. The analyses for the signalized intersections were conducted utilizing actual cycle lengths and phasings.

The analyses for the unsignalized intersections determine the average control delay to vehicles at an intersection. Control delay is the elapsed time from a vehicle joining the queue at a stop sign (includes the time required to decelerate to a stop) until its departure from the stop sign and resumption of free flow speed. The methodology analyzes each intersection approach controlled by a stop sign and considers traffic volumes on all approaches and lane characteristics.

The ability of an intersection to accommodate traffic flow is expressed in terms of level of service, which is assigned a letter from A to F based on the average control delay experienced by vehicles passing through the intersection. The *Highway Capacity Manual* definitions for levels of service and the corresponding control delay for signalized intersections and unsignalized intersections are included in the Appendix of this report.

Summaries of the traffic analysis results showing the level of service and overall intersection delay (measured in seconds) for the existing and Year 2023 total projected conditions are presented in **Tables 2 and 3**. A discussion of the intersections follows. Summary sheets for the capacity analyses are included in the Appendix.

Table 2
CAPACITY ANALYSIS RESULTS -- ROOSEVELT ROAD WITH PARK BOULEVARD -- SIGNALIZED

Peak Hour	Eastbound			Westbound			Northbound			Southbound			Overall
	L	T	R	L	T	R	L	T	R	L	T	R	
Year 2017 Existing Conditions	C 20.5	B 18.0	B 18.0	C 30.7	B 17.4	B 19.0	E 56.6	E 63.4	D 46.7	D 45.7	F 126.7	C - 32.6	
	B - 18.2			B - 20.0			E - 55.7			F - 94.3			
	C 25.8	C 20.7	C 22.1	D 40.6	C 21.1	C 22.5	E 61.8	D 54.1	D 42.3	D 43.9	F 98.1		
Weekday Evening Peak Hour	C - 21.2			C - 24.5			D - 52.9			F - 81.3			C - 33.2
	B 16.2	B 13.6	B 15.5	B 17.9	B 13.2	B 14.8	D 50.1	E 59.4	D 47.2	D 46.3	E 75.4		
	B - 13.9			B - 14.5			D - 52.7			E - 61.9			
Saturday Midday Peak Hour	C 23.0	B 18.9	B 18.2	D 36.1	B 19.0	C 20.6	E 57.7	E 69.9	D 47.7	D 50.6	F 156.1	D - 36.6	
	B - 19.2			C - 22.2			E - 58.8			F - 113.3			
	C 28.3	C 21.6	C 22.6	D 49.0	C 22.8	C 24.3	E 67.7	E 55.3	D 42.7	D 43.9	F 113.5		
Weekday Evening Peak Hour	C - 22.2			C - 27.2			E - 55.3			F - 91.7			D - 36.3
	B 17.8	B 14.9	B 16.1	C 20.3	B 14.7	B 16.3	D 50.7	E 58.8	D 46.2	D 46.9	E 78.1		
	B - 15.2			B - 16.1			D - 52.4			E - 63.3			
Year 2023 Projected Conditions	B - 15.2			B - 16.1			D - 52.4			E - 63.3			C - 25.3
	B - 15.2			B - 16.1			D - 52.4			E - 63.3			
	B - 15.2			B - 16.1			D - 52.4			E - 63.3			

Delay is measured in seconds.

Delay is measured in seconds.



Proposed Jimmy John's
Glen Ellyn, Illinois

Table 3

CAPACITY ANALYSIS RESULTS – UNSIGNALIZED INTERSECTIONS

	Weekday Midday Peak Hour		Weekday Evening Peak Hour		Saturday Midday Peak Hour	
	LOS	Delay	LOS	Delay	LOS	Delay
Roosevelt Road with Full Movement Access Drive						
• Southbound Approach	C	19.7	C	21.2	C	17.5
Park Boulevard with Full Movement Access Drive						
• Westbound Approach	C	15.2	B	14.0	B	13.8
• Southbound Left-Turns	A	8.3	A	8.1	A	8.2
LOS = Level of Service Delay is measured in seconds.						

Discussion and Recommendations

The following summarizes how the intersections are projected to operate and identifies any roadway and traffic control improvements necessary to accommodate the development traffic.

Roosevelt Road with Park Boulevard

The results of the capacity analysis indicate that overall this intersection currently operates at level of service (LOS) C during the weekday midday peak hour, LOS C during the weekday evening peak hour and at LOS C during the Saturday midday peak hour. Under future conditions, this intersection overall is projected to operate at LOS D during the weekday midday peak hour, LOS D during the weekday evening peak hour and will continue to operate at LOS C during the Saturday midday peak hours with increases in delay of approximately four seconds, three seconds and one second, respectively. It should be noted that the southbound approach at this intersection currently operates at LOS F during the weekday midday and weekday evening peak hours and is projected to continue operating at LOS F during the peak hours. This level of service is due to the existing southbound traffic volumes and the limited amount of green time allocated to the southbound green phase; 26 seconds (20 percent) during the weekday midday peak hour and 36 seconds (24 percent) during the weekday evening peak hour. Furthermore, the increases in delay are attributed to the background growth (three percent) as the proposed development is projected to increase the traffic through the intersection by less than one percent during the weekday midday peak hour and by less than one-half percent during the weekday evening peak hour.

Roosevelt Road with Proposed Access Drive

Field observations show that westbound queues regularly extend beyond the location of this access drive during the peak hours. These queues will block inbound and outbound left-turn movements to/from Roosevelt Road. During the peak hours, vehicles will have the option to utilize Park Boulevard to access Roosevelt Road. As such, it is recommended that this access drive be restricted to right-turns in and out only via signage during the peak hours. With the restriction, the results of the capacity analysis indicate that the southbound approach is projected to operate at LOS C during the weekday midday, weekday evening and Saturday midday peak hours with 95th percentile queues of one to two vehicles. Therefore, this access drive will be adequate in accommodating the traffic projected to be generated by the proposed Jimmy John's and will provide an efficient and flexible access.

Park Boulevard with Proposed Access Drive

The results of the capacity analysis indicate that outbound movements onto Park Boulevard are projected to operate at LOS C during the weekday midday peak hour and at LOS B during the weekday evening and Saturday midday peak hours. Left-turns from Park Boulevard onto the access drive can be accommodated by the existing left-turn lane on Park Boulevard. These movements are projected to operate at LOS A during all three peak hours with 95th percentile queues of one to two vehicles. The results of the analysis and observations of the traffic conditions showed that southbound traffic frequently queued past the access drive. However, these queues generally cleared this intersection which will allow site traffic to turn left onto Park Boulevard. As such, this access drive will be adequate in accommodating the traffic projected to be generated by the proposed Jimmy John's and will provide efficient and flexible access.

Parking Evaluation

As proposed, the Jimmy John's restaurant will provide parking for 14 vehicles. In order to determine the projected parking demand of the proposed Jimmy John's restaurant, parking occupancy surveys were conducted at a similar Jimmy John's store in Schiller Park on Saturday, July 8, 2017 during the Saturday midday peak period and on Tuesday, July 11, 2017 during the weekday midday and weekday evening peak periods. The results of parking occupancy surveys indicated that the peak parking demand was seven vehicles on Saturday and five vehicles on Tuesday. The results indicated that parking demand by customers is low and that employees do not park on site. As such, the proposed parking supply of 14 vehicles will be adequate in accommodating the projected parking demand of the proposed Jimmy John's restaurant.

On-Site Circulation and Design

As proposed, the pick-up window and ordering board will be located on the east side of the building. Motorists will enter the drive-through lane from the northeast side of the site and travel along the east side of the building. The drive-through lane exit should be under stop sign control at its intersection with the northerly east-west drive aisle. The drive-through lane will provide stacking for approximately six vehicles (two vehicles from the order board and four vehicles from the pick-up window) without obstructing the drive aisles. KLOA, Inc. conducted drive-through surveys at two Jimmy John's restaurants (one in Schaumburg and one in Schiller Park) at the same time periods as the trip generation and parking occupancy surveys. The results of the drive through surveys showed that the average queue observed during the peak periods was one vehicles from the order board and one vehicle from the pick-up window with maximum queue of two vehicles from the order board.

Furthermore, drive-through timing information was provided by the operator showed for a similar Jimmy John's location in the Chicagoland Area. The information was provided for total Year 2016 and year to date (January 1, 2017 and May 31, 2017). The 2016 data showed that vehicles spent on average 35 seconds at the menu board, 21 seconds in queue and 78 seconds at the window for a total service time of 2 minutes and 14 seconds. The year to date 2017 data showed that vehicles spent on average 33 seconds at the menu board, 23 seconds in queue and 79 seconds at the window for a total service time of 2 minutes and 15 seconds. This data verifies the minimal amount of drive through stacking observed during the drive-through surveys.

*Proposed Jimmy John's
Glen Ellyn, Illinois*

Additionally, transaction data provided by the operator over a one month period for a similar Jimmy John's store in the area showed that there were on average 13 drive-through transactions during the midday peak hour. This information corroborates the results of the trip generation and drive-through surveys.

Furthermore, with the restriction of the access drive on Roosevelt Road to right turns in and out. Only approximately 35 percent of site traffic will enter via Roosevelt Road with the remainder entering off Park Boulevard. This will allow for additional stacking, while unlikely based on the above, to occur within the parking lot thus further minimizing the potential of traffic to back up onto Roosevelt Road.

As such, the proposed design with stacking for four vehicles from the order board and two vehicles form the pick-up window for a total stacking of six vehicles will be adequate in accommodating the peak demand of the drive-through operation.

In order to provide efficient and orderly internal traffic flow, the following is recommended:

- Wayfinding signs directing traffic to the drive-through lane should be provided at the proposed parking lot connection to the signalized access drive and at the entrance of the drive-through lane.
- "Do Not Enter" signs facing north should be posted at the exit throat of the drive-through lane.
- Exiting movements from the drive-through lane should be under stop sign control.
- Clear lines of sight to the west for vehicles exiting the drive-through lane should be maintained.

6. Conclusion

Based on the preceding analyses and recommendations, the following conclusions have been made:

- The development-generated traffic will not have a significant impact on area roadways.
- Given the low volume of projected site generated traffic, the existing access drives will be adequate in accommodating the traffic projected to be generated by the proposed development.
 - Based on the field observations, left-turn movements to/from Roosevelt Road at the access drive will be restricted via signage during the peak hours.
- The proposed drive-through stacking will be adequate in accommodating the projected drive-through demand.
- The proposed parking supply will be adequate in accommodating the projected parking demand.

Appendix

- Traffic Count Summary Sheets
 - Preliminary Site Plan
 - CMAP 2040 Projections
 - Level of Service Criteria
- Capacity Analysis Summary Sheets

Traffic Count Summary Sheets



Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Roosevelt Road with Park
Boulevard - Tuesday
Site Code:
Start Date: 06/20/2017
Page No: 1

Turning Movement Data

Start Time	Roosevelt Road Eastbound						Roosevelt Road Westbound						Park Boulevard Northbound						Park Boulevard Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	Int. Total
11:30 AM	0	32	339	37	0	408	0	42	286	30	0	358	0	38	44	48	0	131	0	52	27	19	0	98	995
11:45 AM	0	31	310	30	0	371	0	59	283	30	0	372	0	39	82	57	1	158	0	47	51	14	1	112	1013
Hourly Total	0	63	649	67	0	778	0	101	569	60	1	730	0	77	106	106	1	289	0	99	78	33	1	210	2008
12:00 PM	0	28	287	29	1	344	0	35	257	23	1	315	0	47	61	60	0	188	0	55	52	19	0	128	953
12:15 PM	0	25	292	37	0	354	0	51	301	23	0	375	0	45	54	41	0	140	0	42	50	24	3	118	985
12:30 PM	0	30	334	39	1	403	0	61	366	30	0	457	0	43	61	46	0	150	0	39	43	26	0	108	1118
12:45 PM	0	29	304	30	0	383	0	81	297	13	1	371	0	48	64	54	0	166	0	46	45	22	1	113	1013
Hourly Total	0	112	1217	135	2	1464	0	208	1221	89	2	1518	0	183	240	201	2	624	0	182	190	91	1	483	4089
1:00 PM	0	26	341	36	3	403	0	47	285	26	0	358	1	38	39	64	0	142	0	54	33	28	0	115	1018
1:15 PM	0	26	301	40	2	387	0	46	277	28	0	351	0	36	47	50	0	133	0	63	39	19	0	121	972
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hourly Total	0	52	642	76	5	770	0	93	562	54	0	708	1	74	86	114	0	275	0	117	72	47	0	236	1980
4:00 PM	0	28	322	33	3	383	0	86	334	21	0	421	0	40	52	39	0	131	0	42	39	16	2	97	1032
4:15 PM	0	17	332	31	0	380	0	81	332	22	0	415	0	40	54	44	0	138	0	37	47	12	0	96	1029
4:30 PM	0	20	297	30	2	347	0	67	344	20	0	431	0	52	47	31	0	130	0	44	63	12	0	119	1027
4:45 PM	0	25	343	35	0	403	0	65	351	21	0	437	0	45	53	32	1	130	0	45	59	17	0	121	1091
Hourly Total	0	90	1284	128	5	1513	0	259	1381	84	0	1704	0	177	206	146	1	529	0	168	208	57	2	433	4179
5:00 PM	0	28	346	39	0	413	0	69	364	20	0	453	0	39	47	38	1	124	0	32	75	16	0	123	1113
5:15 PM	0	28	320	61	1	409	0	62	385	15	0	462	0	44	46	41	2	131	0	42	78	11	0	131	1133
5:30 PM	0	25	280	41	2	346	0	64	356	13	0	433	0	32	53	44	0	129	0	38	81	13	0	132	1040
5:45 PM	0	39	228	42	0	309	0	98	363	11	0	472	0	35	50	57	4	142	0	28	64	11	0	103	1028
Hourly Total	0	120	1174	183	3	1477	0	293	1468	59	0	1820	0	150	196	180	11	528	0	140	298	51	0	489	4312
Grand Total	0	437	4976	590	13	6003	0	954	5181	346	0	6481	1	881	834	747	11	2243	0	708	846	279	7	1831	16558
Approach %	0.0	7.3	82.9	9.8	-	-	0.0	14.7	79.9	5.3	-	-	0.0	28.5	37.2	33.3	-	-	0.0	38.6	46.2	15.2	-	-	-
Total %	0.0	2.6	30.1	3.6	-	36.3	0.0	5.8	31.3	2.1	-	39.1	0.0	4.0	5.0	4.5	-	13.5	0.0	4.3	5.1	1.7	-	11.1	-
Lights	0	433	4838	577	-	5848	0	944	5070	342	-	6366	1	848	815	729	-	2191	0	898	829	274	-	1789	16194
% Lights	-	99.1	97.2	97.8	-	97.4	-	99.0	97.9	98.8	-	98.1	100.0	97.7	97.7	97.6	-	97.7	-	98.6	98.0	98.2	-	98.3	97.8
Buses	0	0	7	0	-	7	0	2	10	0	-	12	0	6	8	7	-	21	0	1	4	0	-	5	45
% Buses	-	0.0	0.1	0.0	-	0.1	-	0.2	0.2	0.0	-	0.2	0.0	0.9	1.0	0.9	-	0.9	-	0.1	0.5	0.0	-	0.3	0.3
Single-Unit Trucks	0	3	81	12	-	96	0	6	61	3	-	70	0	7	10	7	-	24	0	7	12	5	-	24	214
% Single-Unit Trucks	-	0.7	1.6	2.0	-	1.6	-	0.6	1.2	0.9	-	1.1	0.0	1.1	1.2	0.9	-	1.1	-	1.0	1.4	1.8	-	1.3	1.3
Articulated Trucks	0	1	50	1	-	52	0	2	40	1	-	43	0	2	1	3	-	8	0	2	1	0	-	3	104
% Articulated Trucks	-	0.2	1.0	0.2	-	0.9	-	0.2	0.8	0.3	-	0.7	0.0	0.3	0.1	0.4	-	0.3	-	0.3	0.1	0.0	-	0.2	0.8
Bicycles on Road	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	1	-	1	0	0	0	0	-	0	1
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.1	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0



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Count Name: Roosevelt Road with Park
Boulevard - Tuesday
Site Code:
Start Date: 06/20/2017
Page No: 3

Turning Movement Peak Hour Data (12:15 PM)

Start Time	Roosevelt Road Eastbound						Roosevelt Road Westbound						Park Boulevard Northbound						Park Boulevard Southbound					
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total
12:15 PM	0	25	292	37	3	354	0	51	301	23	0	375	0	45	54	41	0	140	0	42	50	24	2	116
12:30 PM	0	30	334	39	1	403	0	61	366	30	0	457	0	43	61	46	0	150	0	38	43	28	0	108
12:45 PM	0	29	304	30	0	363	0	61	297	13	1	371	0	48	64	54	2	166	0	46	45	22	1	113
1:00 PM	0	28	341	36	3	403	0	47	285	28	0	358	1	38	39	64	7	142	0	54	33	28	7	115
Total	0	110	1271	142	7	1523	0	220	1249	92	1	1561	1	174	218	205	2	598	0	181	171	100	1	462
Approach %	0.0	7.2	83.5	9.3	-	-	0.0	14.1	80.0	5.9	-	-	0.2	29.1	36.5	34.3	-	-	0.0	40.0	37.8	22.1	-	-
Total %	0.0	2.7	30.7	3.4	-	36.8	0.0	5.3	30.2	2.2	-	37.8	0.0	4.2	5.3	5.0	-	14.5	0.0	4.4	4.1	2.4	-	10.9
PHF	0.000	0.917	0.932	0.910	-	0.945	0.000	0.902	0.853	0.767	-	0.854	0.250	0.908	0.852	0.801	-	0.901	0.000	0.898	0.855	0.893	-	0.974
Lights	0	109	1224	138	-	1471	0	213	1208	92	-	1513	1	164	213	200	-	578	0	177	168	99	-	442
% Lights	-	98.1	96.3	97.2	-	96.6	-	96.8	96.7	100.0	-	98.9	100.0	94.3	97.7	97.6	-	96.7	-	97.8	97.1	99.0	-	97.8
Buses	0	0	1	0	-	1	0	2	4	0	-	6	0	5	0	1	-	6	0	1	2	0	-	3
% Buses	-	0.0	0.1	0.0	-	0.1	-	0.9	0.3	0.0	-	0.4	0.0	2.9	0.0	0.5	-	1.0	-	0.5	1.2	0.0	-	0.7
Single-Unit Trucks	0	1	25	4	-	30	0	4	26	0	-	30	0	4	5	2	-	11	0	3	3	1	-	7
% Single-Unit Trucks	-	0.9	2.0	2.8	-	2.0	-	1.8	2.1	0.0	-	1.9	0.0	2.3	2.3	1.0	-	1.8	-	1.7	1.8	1.0	-	1.5
Articulated Trucks	0	0	21	0	-	21	0	1	11	0	-	12	0	1	0	1	-	2	0	0	0	0	-	0
% Articulated Trucks	-	0.0	1.7	0.0	-	1.4	-	0.5	0.9	0.0	-	0.8	0.0	0.6	0.0	0.5	-	0.3	-	0.0	0.0	0.0	-	0.0
Bicycles on Road	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	1	-	1	0	0	0	0	-	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.5	-	0.2	-	0.0	0.0	0.0	-	0.0
Pedestrians	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	4	-
% Pedestrians	-	-	-	-	-	100.0	-	-	-	-	100.0	-	-	-	-	-	-	100.0	-	-	-	-	100.0	-



Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400
Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Roosevelt Road with Park
Boulevard - Tuesday
Site Code: 06/20/2017
Start Date: 06/20/2017
Page No: 4

Turning Movement Peak Hour Data (4:45 PM)

Start Time	Roosevelt Road Eastbound						Roosevelt Road Westbound						Park Boulevard Northbound						Park Boulevard Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	Int. Total
4:45 PM	0	25	343	35	0	403	0	65	351	21	0	437	0	45	53	32	1	130	0	45	59	17	0	121	1091
5:00 PM	0	28	346	39	0	413	0	69	384	20	0	453	0	39	47	38	1	124	0	32	75	16	0	123	1113
5:15 PM	0	28	320	61	1	409	0	62	385	15	0	462	0	44	46	41	2	131	0	42	78	11	0	131	1133
5:30 PM	0	25	280	41	2	346	0	64	358	13	0	433	0	32	53	44	3	129	0	36	81	13	0	132	1040
Total	0	106	1289	176	3	1571	0	260	1456	69	0	1785	0	160	198	155	7	514	0	157	293	57	0	507	4377
Approach %	0.0	6.7	82.0	11.2	-	-	0.0	14.6	81.6	3.9	-	-	0.0	31.1	38.7	30.2	-	-	0.0	31.0	57.8	11.2	-	-	-
Total %	0.0	2.4	29.4	4.0	-	35.8	0.0	5.9	33.3	1.8	-	40.8	0.0	3.7	4.5	3.5	-	11.7	0.0	3.6	6.7	1.3	-	11.6	-
PHF	0.000	0.946	0.931	0.721	-	0.951	0.000	0.942	0.945	0.821	-	0.966	0.000	0.868	0.839	0.881	-	0.981	0.000	0.872	0.904	0.838	-	0.980	0.968
Lights	0	106	1270	173	-	1549	0	259	1446	69	-	1774	0	159	197	155	-	511	0	156	288	58	-	500	4334
% Lights	-	100.0	98.5	98.3	-	98.6	-	99.6	99.3	100.0	-	99.4	-	99.4	98.0	100.0	-	99.4	-	99.4	98.3	98.2	-	98.8	99.0
Buses	0	0	2	0	-	2	0	0	0	0	-	0	0	0	1	0	-	1	0	0	1	0	-	1	4
% Buses	-	0.0	0.2	0.0	-	0.1	-	0.0	0.0	0.0	-	0.0	-	0.0	0.5	0.0	-	0.2	-	0.0	0.3	0.0	-	0.2	0.1
Single-Unit Trucks	0	0	12	2	-	14	0	1	4	0	-	5	0	1	0	0	-	1	0	1	3	1	-	5	25
% Single-Unit Trucks	-	0.0	0.9	1.1	-	0.9	-	0.4	0.3	0.0	-	0.3	-	0.6	0.0	0.0	-	0.2	-	0.6	1.0	1.8	-	1.0	0.6
Articulated Trucks	0	0	5	1	-	6	0	0	8	0	-	6	0	0	1	0	-	1	0	0	1	0	-	1	14
% Articulated Trucks	-	0.0	0.4	0.6	-	0.4	-	0.0	0.4	0.0	-	0.3	-	0.0	0.5	0.0	-	0.2	-	0.0	0.3	0.0	-	0.2	0.3
Bicycles on Road	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	-	3	-	-	-	-	-	0	-	-	-	-	-	-	7	-	-	-	-	0	-	-
% Pedestrians	-	-	-	-	1.9	-	-	-	-	-	0	-	-	-	-	-	-	10.1	-	-	-	-	-	-	-



Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Roosevelt Road with Park
Boulevard - Saturday
Site Code: 06/24/2017
Start Date: 06/24/2017
Page No: 1

Turning Movement Data

Start Time	Roosevelt Road Eastbound						Roosevelt Road Westbound						Park Boulevard Northbound						Park Boulevard Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	Int. Total
11:30 AM	0	24	302	31	1	357	0	49	241	20	0	310	0	40	41	38	0	119	0	53	41	19	0	113	899
11:45 AM	0	27	325	25	3	377	0	44	280	29	0	353	0	27	39	38	0	102	0	40	41	15	1	96	928
Hourly Total	0	51	627	56	4	734	0	93	521	49	3	663	0	67	80	74	0	221	0	93	82	34	1	209	1827
12:00 PM	0	20	275	22	3	317	0	47	194	25	0	266	0	28	38	37	1	103	0	43	29	9	2	81	767
12:15 PM	0	19	359	42	2	420	0	54	169	14	0	237	0	22	34	33	0	89	0	36	18	14	0	70	816
12:30 PM	0	29	317	32	1	378	0	58	305	30	0	391	0	36	52	35	1	123	0	51	34	17	1	102	994
12:45 PM	0	37	363	36	1	436	0	39	298	21	0	359	0	46	43	38	1	127	0	46	34	17	0	97	1019
Hourly Total	0	105	1314	132	7	1551	0	196	987	90	4	1253	0	132	167	143	3	442	0	178	115	57	3	350	3598
1:00 PM	0	36	311	37	2	384	0	40	302	25	1	367	0	33	38	39	0	110	0	55	44	22	0	121	982
1:15 PM	0	24	314	31	0	369	0	52	285	24	1	341	0	38	42	30	0	110	0	46	31	31	1	108	928
Grand Total	0	216	2566	256	13	3038	0	381	2055	188	5	2624	0	270	327	286	0	883	0	372	272	144	5	788	7333
Approach %	0.0	7.1	84.5	8.4	-	-	0.0	14.5	76.3	7.2	-	-	0.0	30.6	37.0	32.4	-	-	0.0	47.2	34.5	18.3	-	-	-
Total %	0.0	2.9	35.0	3.5	-	41.4	0.0	5.2	28.0	2.6	-	35.8	0.0	3.7	4.5	3.9	-	12.0	0.0	5.1	3.7	2.0	-	10.7	-
Lights	0	215	2542	254	-	3011	0	379	2033	188	-	2600	0	270	323	281	-	874	0	371	270	141	-	782	7267
% Lights	-	99.5	99.1	99.2	-	99.1	-	99.5	98.9	100.0	-	99.1	-	100.0	98.8	98.3	-	99.0	-	99.7	99.3	97.9	-	99.2	99.1
Buses	0	0	3	0	-	3	0	0	2	0	-	2	0	0	1	2	-	3	0	1	0	0	-	1	9
% Buses	-	0.0	0.1	0.0	-	0.1	-	0.0	0.1	0.0	-	0.1	-	0.0	0.3	0.7	-	0.3	-	0.3	0.0	0.0	-	0.1	0.1
Single-Unit Trucks	0	1	17	2	-	20	0	2	14	0	-	16	0	0	3	2	-	5	0	0	2	3	-	5	46
% Single-Unit Trucks	-	0.5	0.7	0.8	-	0.7	-	0.5	0.7	0.0	-	0.6	-	0.0	0.9	0.7	-	0.6	-	0.0	0.7	2.1	-	0.6	0.8
Articulated Trucks	0	0	4	0	-	4	0	0	6	0	-	6	0	0	0	1	-	1	0	0	0	0	-	0	11
% Articulated Trucks	-	0.0	0.2	0.0	-	0.1	-	0.0	0.3	0.0	-	0.2	-	0.0	0.0	0.3	-	0.1	-	0.0	0.0	0.0	-	0.0	0.2
Bicycles on Road	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	-	13	-	-	-	-	-	13	-	-	-	-	-	-	13	-	-	-	-	5	-	-
% Pedestrians	-	-	-	-	13.0	-	-	-	-	-	13.0	-	-	-	-	-	-	13.0	-	-	-	-	13.0	-	-



Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

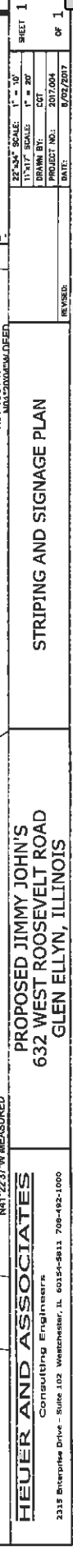
Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Roosevelt Road with Park
Boulevard - Saturday
Site Code:
Start Date: 06/24/2017
Page No: 2

Turning Movement Peak Hour Data (12:30 PM)

Start Time	Roosevelt Road Eastbound						Roosevelt Road Westbound						Park Boulevard Northbound						Park Boulevard Southbound					
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total
12:30 PM	0	29	317	32	1	378	0	56	305	30	2	391	0	36	52	35	1	123	0	51	34	17	1	102
12:45 PM	0	37	363	36	1	436	0	39	299	21	0	359	0	46	43	38	1	127	0	46	34	17	1	97
1:00 PM	0	36	311	37	2	384	0	40	302	25	1	367	0	33	38	39	0	110	0	55	44	22	1	121
1:15 PM	0	24	314	31	0	369	0	52	285	24	1	341	0	38	42	30	0	110	0	46	31	31	1	108
Total	0	126	1305	136	4	1567	0	187	1171	100	4	1468	0	153	175	142	2	470	0	198	143	87	2	428
Approach %	0.0	8.0	83.3	8.7	-	-	0.0	12.8	80.3	6.9	-	-	0.0	32.6	37.2	30.2	-	-	0.0	46.3	33.4	20.3	-	-
Total %	0.0	3.2	33.3	3.5	-	39.8	0.0	4.8	29.8	2.5	-	37.2	0.0	3.9	4.5	3.6	-	12.0	0.0	5.0	3.6	2.2	-	10.9
PHF	0.000	0.651	0.899	0.919	-	0.899	0.000	0.835	0.960	0.833	-	0.932	0.000	0.832	0.841	0.910	-	0.925	0.000	0.900	0.813	0.702	-	0.884
Lights	0	126	1297	134	-	1557	0	185	1155	100	-	1440	0	153	173	139	-	465	0	197	141	84	-	422
% Lights	-	100.0	98.4	98.5	-	99.4	-	98.9	98.6	100.0	-	98.8	-	100.0	98.9	97.9	-	98.9	-	99.5	98.6	98.6	-	98.6
Buses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	0	1
% Buses	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.6	0.0	-	0.2	-	0.5	0.0	0.0	-	0.2
Single-Unit Trucks	0	0	7	2	-	9	0	2	10	0	-	12	0	0	1	2	-	3	0	0	2	3	-	5
% Single-Unit Trucks	-	0.0	0.5	1.5	-	0.6	-	1.1	0.9	0.0	-	0.8	-	0.0	0.6	1.4	-	0.6	-	0.0	1.4	3.4	-	1.2
Articulated Trucks	0	0	1	0	-	1	0	0	6	0	-	6	0	0	0	1	-	1	0	0	0	0	-	0
% Articulated Trucks	-	0.0	0.1	0.0	-	0.1	-	0.0	0.5	0.0	-	0.4	-	0.0	0.0	0.7	-	0.2	-	0.0	0.0	0.0	-	0.0
Bicycles on Road	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0
Pedestrians	-	-	-	-	4	-	-	-	-	-	4	-	-	-	-	-	2	-	-	-	-	-	2	-
% Pedestrians	-	-	-	-	100.0	-	-	-	-	-	100.0	-	-	-	-	-	100.0	-	-	-	-	-	100.0	-

Preliminary Site Plan



CMAP 2040 Projections



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606
312 454 0400
www.cmap.illinois.gov

July 10, 2017

Brendan S. May
Consultant
Kenig, Lindgren, O'Hara and Aboona, Inc.
9575 West Higgins Road
Suite 400
Rosemont, IL 60018

Subject: *Roosevelt Road (IL 38) @ Park Boulevard*
IDOT

Dear Mr. May:

In response to a request made on your behalf and dated July 10, 2017, we have developed year 2040 average daily traffic (ADT) projections for the subject location.

INTERSECTION	West Leg	North Leg	East Leg	South Leg
Roosevelt Rd (IL 38) @ Park Blvd	38,700	12,900	42,500	18,500

Traffic projections are developed using existing ADT data provided in the request letter and the results from the March 2017 CMAP Travel Demand Analysis. The regional travel model uses CMAP 2040 socioeconomic projections and assumes the implementation of the GO TO 2040 Comprehensive Regional Plan for the Northeastern Illinois area.

If you have any questions, please call me at (312) 386-8806.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jose Rodriguez'.

Jose Rodriguez, PTP, AICP
Senior Planner, Research & Analysis

cc: Quigley (IDOT)
S:\AdminGroups\ResearchAnalysis\TrafficForecasts_CY2017\GlenEllyn\du-36-17\du-36-17.docx

Level of Service Criteria

LEVEL OF SERVICE CRITERIA

Signalized Intersections		
Level of Service	Interpretation	Average Control Delay (seconds per vehicle)
A	Favorable progression. Most vehicles arrive during the green indication and travel through the intersection without stopping.	≤10
B	Good progression, with more vehicles stopping than for Level of Service A.	>10 - 20
C	Individual cycle failures (i.e., one or more queued vehicles are not able to depart as a result of insufficient capacity during the cycle) may begin to appear. Number of vehicles stopping is significant, although many vehicles still pass through the intersection without stopping.	>20 - 35
D	The volume-to-capacity ratio is high and either progression is ineffective or the cycle length is too long. Many vehicles stop and individual cycle failures are noticeable.	>35 - 55
E	Progression is unfavorable. The volume-to-capacity ratio is high and the cycle length is long. Individual cycle failures are frequent.	>55 - 80
F	The volume-to-capacity ratio is very high, progression is very poor and the cycle length is long. Most cycles fail to clear the queue.	>80.0
Unsignalized Intersections		
Level of Service	Average Total Delay (SEC/VEH)	
A	0 - 10	
B	> 10 - 15	
C	> 15 - 25	
D	> 25 - 35	
E	> 35 - 50	
F	> 50	
Source: Highway Capacity Manual, 2010.		

Capacity Analysis Summary Sheets

HCS7 Signalized Intersection Input Data

General Information					Intersection Information				
Agency	KLOA, Inc.				Duration, h	0.25			
Analyst	BSM		Analysis Date	Jul 13, 2017	Area Type	Other			
Jurisdiction	IDOT		Time Period	Wkdy Middy	PHF	0.92			
Urban Street	Roosevelt Road		Analysis Year	2017	Analysis Period	1> 7:00			
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - WKDYMIDEX.xus					
Project Description	Existing Weekday Middy Peak Hour								

Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	110	1271	142	220	1249	92	174	218	205	181	171	100

Signal Information				Signal Diagram												
Cycle, s	130.0	Reference Phase	2													
Offset, s	0	Reference Point	Begin													
Uncoordinated	No	Simult. Gap E/W	On	Green	6.3	0.7	66.0	13.8	20.7	0.0						
Force Mode	Fixed	Simult. Gap N/S	On	Yellow	3.5	3.5	4.5	3.5	4.5	0.0						
				Red	0.0	0.0	1.5	0.0	1.5	0.0						

Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	110	1271	142	220	1249	92	174	218	205	181	171	100
Initial Queue (Q _b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s ₀), veh/h	1900	2000	1900	1900	1900	1900	1900	2000	1900	1900	1900	1900
Parking (N _m), man/h	None			None			None			None		
Heavy Vehicles (P _{HV}), %	1	4	3	3	3		6	2	2	2	3	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N _b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (AT)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (W), ft	12.0	12.0	12.0	12.0	12.0		12.0	12.0	12.0	12.0	12.0	
Turn Bay Length, ft	145	0	145	215	0		120	0	120	250	0	
Grade (Pg), %	0			0			0			0		
Speed Limit, mi/h	35	35	35	35	35	35	30	30	30	30	30	30

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G _{max}) or Phase Split, s	16.0	66.0	20.0	70.0	18.0	26.0	18.0	26.0
Yellow Change Interval (Y), s	3.5	4.5	3.5	4.5	3.5	4.5	3.5	4.5
Red Clearance Interval (R _c), s	0.0	1.5	0.0	1.5	0.0	1.5	0.0	1.5
Minimum Green (G _{min}), s	3	15	3	15	3	6	3	6
Start-Up Lost Time (l _t), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (e), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (PT), s	3.0	7.0	3.0	7.0	3.0	4.0	3.0	4.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (Walk), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (PC), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No	0.50		No	0.50		No	0.50		No	0.50	

HCS7 Signalized Intersection Results Summary

General Information						Intersection Information									
Agency	KLOA, Inc.					Duration, h	0.25								
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other								
Jurisdiction	IDOT		Time Period	Wkdy Midday		PHF	0.92								
Urban Street	Roosevelt Road		Analysis Year	2017		Analysis Period	1> 7:00								
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - WKDYMIDEX.xus											
Project Description	Existing Weekday Midday Peak Hour														
Demand Information				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h				110	1271	142	220	1249	92	174	218	205	181	171	100
Signal Information															
Cycle, s	130.0	Reference Phase	2												
Offset, s	0	Reference Point	Begin	Green	6.3	0.7	66.0	13.8	20.7	0.0					
Uncoordinated	No	Simult. Gap E/W	On	Yellow	3.5	3.5	4.5	3.5	4.5	0.0					
Force Mode	Fixed	Simult. Gap N/S	On	Red	0.0	0.0	1.5	0.0	1.5	0.0					
Timer Results				EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT				
Assigned Phase				5	2	1	6	3	8	7	4				
Case Number				1.1	3.0	1.1	4.0	1.1	3.0	1.1	4.0				
Phase Duration, s				9.8	72.0	14.0	76.2	17.3	26.6	17.4	26.7				
Change Period, (Y+R c), s				3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0				
Max Allow Headway (MAH), s				4.0	0.0	4.0	0.0	4.1	5.2	4.1	5.2				
Queue Clearance Time (g s), s				6.1		10.1		13.8	18.2	13.9	22.7				
Green Extension Time (g e), s				0.2	0.0	0.4	0.0	0.0	1.1	0.0	0.0				
Phase Call Probability				1.00		1.00		1.00	1.00	1.00	1.00				
Max Out Probability				0.12		0.21		1.00	1.00	1.00	1.00				
Movement Group Results				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement				5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (v), veh/h				120	1382	154	239	736	722	189	237	223	197	295	
Adjusted Saturation Flow Rate (s), veh/h/ln				1795	1845	1572	1767	1856	1810	1725	1969	1585	1781	1740	
Queue Service Time (g s), s				4.1	31.4	7.0	8.1	30.6	32.5	11.8	15.0	16.2	11.9	20.7	
Cycle Queue Clearance Time (g c), s				4.1	31.4	7.0	8.1	30.6	32.5	11.8	15.0	16.2	11.9	20.7	
Green Ratio (g/C)				0.56	0.51	0.51	0.60	0.54	0.54	0.26	0.16	0.24	0.27	0.16	
Capacity (c), veh/h				243	1874	799	301	1002	978	239	312	379	295	277	
Volume-to-Capacity Ratio (X)				0.492	0.737	0.193	0.793	0.734	0.738	0.792	0.760	0.588	0.666	1.064	
Back of Queue (Q), ft/ln (95 th percentile)				79.6	425.5	121	204.3	408.4	433.5	264.1	333	277.1	242.8	550.5	
Back of Queue (Q), veh/ln (95 th percentile)				3.2	16.5	4.7	8.0	16.0	17.3	10.1	13.1	10.9	9.6	21.5	
Queue Storage Ratio (RQ) (95 th percentile)				0.55	0.00	0.83	0.95	0.00	0.00	2.20	0.00	2.31	0.97	0.00	
Uniform Delay (d 1), s/veh				18.9	15.4	17.5	22.1	12.6	14.0	41.1	52.3	43.8	40.5	54.7	
Incremental Delay (d 2), s/veh				1.5	2.6	0.5	8.6	4.8	5.0	15.5	11.0	2.9	5.3	72.1	
Initial Queue Delay (d 3), s/veh				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Control Delay (d), s/veh				20.5	18.0	18.0	30.7	17.4	19.0	56.6	63.4	46.7	45.7	126.7	
Level of Service (LOS)				C	B	B	C	B	B	E	E	D	D	F	
Approach Delay, s/veh / LOS				18.2	B		20.0	B		55.7	E		94.3	F	
Intersection Delay, s/veh / LOS				32.6						C					
Multimodal Results				EB			WB			NB			SB		
Pedestrian LOS Score / LOS				2.4	B		2.3	B		2.9	C		3.0	C	
Bicycle LOS Score / LOS				1.9	B		1.9	B		1.6	B		1.3	A	

HCS7 Signalized Intersection Intermediate Values

General Information						Intersection Information																							
Agency		KLOA, Inc.				Duration, h		0.25																					
Analyst		BSM		Analysis Date		Jul 13, 2017		Area Type		Other																			
Jurisdiction		IDOT		Time Period		Wkdy Midday		PHF		0.92																			
Urban Street		Roosevelt Road		Analysis Year		2017		Analysis Period		1> 7:00																			
Intersection		Roosevelt Road with Pa...		File Name		Roosevelt with Park - WKDYMIDEX.xus																							
Project Description		Existing Weekday Midday Peak Hour																											
Demand Information						EB			WB			NB			SB														
Approach Movement						L	T	R	L	T	R	L	T	R	L	T	R												
Demand (v), veh/h						110	1271	142	220	1249	92	174	218	205	181	171	100												
Signal Information																													
Cycle, s	130.0	Reference Phase	2																										
Offset, s	0	Reference Point	Begin	Green	6.3													0.7	66.0	13.8	20.7	0.0							
Uncoordinated	No	Simult. Gap E/W	On	Yellow	3.5													3.5	4.5	3.5	4.5	0.0							
Force Mode	Fixed	Simult. Gap N/S	On	Red	0.0													0.0	1.5	0.0	1.5	0.0							
Saturation Flow / Delay						L	T	R	L	T	R	L	T	R	L	T	R												
Lane Width Adjustment Factor (f _w)						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
Heavy Vehicles and Grade Factor (f _{HVG})						0.992	0.969	0.977	0.977	0.977	1.000	0.953	0.984	0.984	0.984	0.977	1.000												
Parking Activity Adjustment Factor (f _p)						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
Bus Blockage Adjustment Factor (f _{bb})						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
Area Type Adjustment Factor (f _a)						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
Lane Utilization Adjustment Factor (f _{LU})						1.000	0.952	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
Left-Turn Adjustment Factor (f _{LT})						0.952	0.000		0.952	0.000		0.952	0.000		0.952	0.000													
Right-Turn Adjustment Factor (f _{RT})							0.000	0.847		0.976	0.976		0.000	0.847		0.938	0.938												
Left-Turn Pedestrian Adjustment Factor (f _{LPB})						1.000			1.000			1.000			1.000														
Right-Turn Ped-Bike Adjustment Factor (f _{RPB})								1.000			1.000			1.000			1.000												
Work Zone Adjustment Factor (f _{wz})						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000												
Movement Saturation Flow Rate (s), veh/h						1795	3689	1572	1767	3415	251	1725	1969	1585	1781	1098	642												
Proportion of Vehicles Arriving on Green (P)						0.05	0.68	0.51	0.08	0.72	0.54	0.11	0.16	0.16	0.11	0.16	0.16												
Incremental Delay Factor (k)						0.11	0.50	0.50	0.21	0.50	0.50	0.31	0.33	0.21	0.22	0.50													
Signal Timing / Movement Groups						EBL	EBT/R	WBL	WBT/R	NBL	NBT/R	SBL	SBT/R																
Lost Time (t _L)						3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0																
Green Ratio (g/C)						0.56	0.51	0.60	0.54	0.26	0.16	0.27	0.16																
Permitted Saturation Flow Rate (s _p), veh/h/ln						367	0	389	0	1050	0	1143	0																
Shared Saturation Flow Rate (s _{sh}), veh/h/ln																													
Permitted Effective Green Time (g _p), s						66.0	0.0	68.0	0.0	20.6	0.0	20.6	0.0																
Permitted Service Time (g _u), s						35.8	0.0	34.6	0.0	0.0	0.0	5.6	0.0																
Permitted Queue Service Time (g _{ps}), s						14.6		34.6		0.0		3.1																	
Time to First Blockage (g _t), s						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																
Queue Service Time Before Blockage (g _{rs}), s																													
Protected Right Saturation Flow (s _R), veh/h/ln							0				1585																		
Protected Right Effective Green Time (g _R), s							0.0				10.5																		
Multimodal						EB		WB		NB		SB																	
Pedestrian F _w / F _v						1.710	0.00	1.557	0.00	2.107	0.00	2.224	0.00																
Pedestrian F _s / F _{delay}						0.000	0.111	0.000	0.105	0.000	0.154	0.000	0.153																
Pedestrian M _{corner} / M _{cw}																													
Bicycle c _b / d _b						1015.84	15.74	1080.49	13.74	316.91	46.03	318.19	45.96																
Bicycle F _w / F _v						-3.64	1.37	-3.64	1.40	-3.64	1.07	-3.64	0.81																

--- Messages ---

WARNING: Since queue spillover from turn lanes and spillback into upstream intersections is not accounted for in the HCM procedures, use of a simulation tool may be advised in situations where the Queue Storage Ratio exceeds 1.0.

--- Comments ---

HCS7 Signalized Intersection Input Data

General Information				Intersection Information			
Agency	KLOA, Inc.			Duration, h	0.25		
Analyst	BSM	Analysis Date	Jul 13, 2017	Area Type	Other		
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.97		
Urban Street	Roosevelt Road	Analysis Year	2017	Analysis Period	1> 7:00		
Intersection	Roosevelt Road with Pa...			File Name	Roosevelt with Park - PMEX.xus		
Project Description	PM Existing Peak Hour						

Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	106	1289	176	260	1456	69	160	199	155	157	293	57

Signal Information				Signal Diagram												
Cycle, s	150.0	Reference Phase	2													
Offset, s	0	Reference Point	Begin													
Uncoordinated	No	Simult. Gap E/W	On	Green	6.6	2.9	74.6	12.6	0.2	30.7						
Force Mode	Fixed	Simult. Gap N/S	On	Yellow	3.5	3.5	4.5	3.5	0.0	4.5						
				Red	0.0	0.0	1.5	0.0	0.0	1.5						

Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	106	1289	176	260	1456	69	160	199	155	157	293	57
Initial Queue (Q _b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s ₀), veh/h	1900	2000	1900	1900	1900	1900	1900	2000	1900	1900	1900	1900
Parking (N _m), man/h	None			None			None			None		
Heavy Vehicles (P _{HV}), %	0	1	2	1	1		1	1	0	1	2	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N _b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (A _T)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (W), ft	12.0	12.0	12.0	12.0	12.0		12.0	12.0	12.0	12.0	12.0	
Turn Bay Length, ft	145	0	145	215	0		120	0	120	250	0	
Grade (P _g), %	0			0			0			0		
Speed Limit, mi/h	35	35	35	35	35	35	30	30	30	30	30	30

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G _{max}) or Phase Split, s	17.0	77.0	20.0	80.0	17.0	36.0	17.0	36.0
Yellow Change Interval (Y), s	3.5	4.5	3.5	4.5	3.5	4.5	3.5	4.5
Red Clearance Interval (R _c), s	0.0	1.5	0.0	1.5	0.0	1.5	0.0	1.5
Minimum Green (G _{min}), s	3	15	3	15	3	6	3	6
Start-Up Lost Time (I _t), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (e), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (P _T), s	3.0	7.0	3.0	7.0	3.0	4.0	3.0	4.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (Walk), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (P _C), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No	0.50		No	0.50		No	0.50		No	0.50	

HCS7 Signalized Intersection Results Summary

General Information						Intersection Information							
Agency		KLOA, Inc.				Duration, h		0.25					
Analyst		BSM		Analysis Date		Jul 13, 2017		Area Type		Other			
Jurisdiction		IDOT		Time Period		PM Peak Hour		PHF		0.97			
Urban Street		Roosevelt Road		Analysis Year		2017		Analysis Period		1> 7:00			
Intersection		Roosevelt Road with Pa...		File Name		Roosevelt with Park - PMEX.xus							
Project Description		PM Existing Peak Hour											

Demand Information				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h				106	1289	176	260	1456	69	160	199	155	157	293	57

Signal Information															
Cycle, s	150.0	Reference Phase	2												
Offset, s	0	Reference Point	Begin	Green	6.6	2.9	74.6	12.6	0.2	30.7					
Uncoordinated	No	Simult. Gap E/W	On	Yellow	3.5	3.5	4.5	3.5	0.0	4.5					
Force Mode	Fixed	Simult. Gap N/S	On	Red	0.0	0.0	1.5	0.0	0.0	1.5					

Timer Results		EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Assigned Phase		5	2	1	6	3	8	7	4
Case Number		1.1	3.0	1.1	4.0	1.1	3.0	1.1	4.0
Phase Duration, s		10.1	80.6	16.4	86.9	16.3	36.9	16.1	36.7
Change Period, (Y+R _c), s		3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0
Max Allow Headway (MAH), s		4.0	0.0	4.0	0.0	4.1	5.1	4.1	5.1
Queue Clearance Time (g _s), s		6.4		12.6		12.8	15.7	12.6	31.6
Green Extension Time (g _e), s		0.1	0.0	0.3	0.0	0.0	3.7	0.0	0.0
Phase Call Probability		1.00		1.00		1.00	1.00	1.00	1.00
Max Out Probability		0.06		1.00		1.00	0.16	1.00	1.00

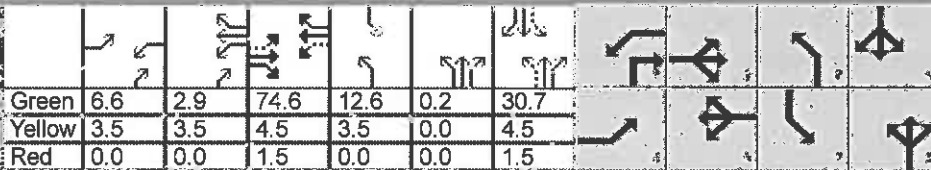
Movement Group Results		EB			WB			NB			SB		
Approach Movement		L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement		5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (v), veh/h		109	1329	181	268	790	782	165	205	160	162	361	
Adjusted Saturation Flow Rate (s), veh/h/ln		1810	1889	1585	1795	1885	1855	1795	1984	1610	1795	1817	
Queue Service Time (g _s), s		4.4	33.5	9.8	10.6	40.0	41.7	10.8	13.7	11.7	10.6	29.6	
Cycle Queue Clearance Time (g _c), s		4.4	33.5	9.8	10.6	40.0	41.7	10.8	13.7	11.7	10.6	29.6	
Green Ratio (g/C)		0.54	0.50	0.50	0.60	0.54	0.54	0.29	0.21	0.29	0.29	0.20	
Capacity (c), veh/h		210	1878	788	317	1017	1001	209	409	470	319	372	
Volume-to-Capacity Ratio (X)		0.521	0.708	0.230	0.846	0.777	0.782	0.789	0.502	0.340	0.508	0.971	
Back of Queue (Q), ft/ln (95 th percentile)		89	476.3	174	260	542.9	567.7	246.7	288	209.7	213.7	623.3	
Back of Queue (Q), veh/ln (95 th percentile)		3.6	18.9	6.9	10.3	21.5	22.7	9.8	11.4	8.4	8.5	24.5	
Queue Storage Ratio (RQ) (95 th percentile)		0.61	0.00	1.20	1.21	0.00	0.00	2.06	0.00	1.75	0.85	0.00	
Uniform Delay (d ₁), s/veh		23.8	18.4	21.4	25.2	15.3	16.4	44.7	52.8	41.7	42.6	59.2	
Incremental Delay (d ₂), s/veh		2.0	2.3	0.7	15.4	5.8	6.1	17.0	1.4	0.6	1.3	38.9	
Initial Queue Delay (d ₃), s/veh		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Control Delay (d), s/veh		25.8	20.7	22.1	40.6	21.1	22.5	61.8	54.1	42.3	43.9	98.1	
Level of Service (LOS)		C	C	C	D	C	C	E	D	D	D	F	
Approach Delay, s/veh / LOS		21.2		C	24.5		C	52.9		D	81.3		F
Intersection Delay, s/veh / LOS		33.2						C					

Multimodal Results		EB		WB		NB		SB	
Pedestrian LOS Score / LOS		2.4	B	2.3	B	2.9	C	3.0	C
Bicycle LOS Score / LOS		1.8	B	2.0	B	1.4	A	1.4	A

HCS7 Signalized Intersection Intermediate Values

General Information				Intersection Information									
Agency		KLOA, Inc.				Duration, h		0.25					
Analyst		BSM		Analysis Date		Jul 13, 2017		Area Type		Other			
Jurisdiction		IDOT		Time Period		PM Peak Hour		PHF		0.97			
Urban Street		Roosevelt Road		Analysis Year		2017		Analysis Period		1> 7:00			
Intersection		Roosevelt Road with Pa...		File Name		Roosevelt with Park - PMEX.xus							
Project Description		PM Existing Peak Hour											

Demand Information				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h				106	1289	176	260	1456	69	160	199	155	157	293	57

Signal Information																
Cycle, s	150.0	Reference Phase	2	Green	6.6	2.9	74.6	12.6	0.2	30.7						
Offset, s	0	Reference Point	Begin	Yellow	3.5	3.5	4.5	3.5	0.0	4.5						
Uncoordinated	No	Simult. Gap E/W	On	Red	0.0	0.0	1.5	0.0	0.0	1.5						
Force Mode	Fixed	Simult. Gap N/S	On													

Saturation Flow / Delay				L	T	R	L	T	R	L	T	R	L	T	R
Lane Width Adjustment Factor (f _w)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Heavy Vehicles and Grade Factor (f _{HVG})				1.000	0.992	0.984	0.992	0.992	1.000	0.992	0.992	1.000	0.992	0.984	1.000
Parking Activity Adjustment Factor (f _p)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Bus Blockage Adjustment Factor (f _{bb})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Area Type Adjustment Factor (f _a)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Lane Utilization Adjustment Factor (f _{LU})				1.000	0.952	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Left-Turn Adjustment Factor (f _{LT})				0.952	0.000		0.952	0.000		0.952	0.000		0.952	0.000	
Right-Turn Adjustment Factor (f _{RT})					0.000	0.847		0.984	0.984		0.000	0.847		0.972	0.972
Left-Turn Pedestrian Adjustment Factor (f _{LPB})				1.000			1.000			1.000			1.000		
Right-Turn Ped-Bike Adjustment Factor (f _{RPB})						1.000			1.000			1.000			1.000
Work Zone Adjustment Factor (f _{WZ})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Movement Saturation Flow Rate (s), veh/h				1810	3778	1585	1795	3571	169	1795	1984	1610	1795	1521	296
Proportion of Vehicles Arriving on Green (P)				0.04	0.66	0.50	0.09	0.72	0.54	0.09	0.21	0.21	0.08	0.20	0.20
Incremental Delay Factor (k)				0.11	0.50	0.50	0.30	0.50	0.50	0.31	0.16	0.15	0.11	0.48	

Signal Timing / Movement Groups				EBL	EBT/R	WBL	WBT/R	NBL	NBT/R	SBL	SBT/R
Lost Time (t _L)				3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0
Green Ratio (g/C)				0.54	0.50	0.60	0.54	0.29	0.21	0.29	0.20
Permitted Saturation Flow Rate (s _p), veh/h/ln				332	0	416	0	1029	0	1186	0
Shared Saturation Flow Rate (s _{sh}), veh/h/ln											
Permitted Effective Green Time (g _p), s				74.6	0.0	76.6	0.0	30.7	0.0	30.7	0.0
Permitted Service Time (g _v), s				37.2	0.0	41.1	0.0	1.1	0.0	15.1	0.0
Permitted Queue Service Time (g _{ps}), s				18.3		41.1		1.1		2.5	
Time to First Blockage (g _t), s				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Queue Service Time Before Blockage (g _{ts}), s											
Protected Right Saturation Flow (s _R), veh/h/ln					0				1610		
Protected Right Effective Green Time (g _R), s					0.0				12.9		

Multimodal				EB		WB		NB		SB	
Pedestrian F _w / F _v				1.710	0.00	1.557	0.00	2.107	0.00	2.224	0.00
Pedestrian F _s / F _{delay}				0.000	0.118	0.000	0.111	0.000	0.155	0.000	0.155
Pedestrian M _{corner} / M _{cw}											
Bicycle c _b / d _b				994.06	18.97	1079.06	15.90	411.77	47.30	409.18	47.45
Bicycle F _w / F _v				-3.64	1.34	-3.64	1.52	-3.64	0.87	-3.64	0.86

--- Messages ---

WARNING: Since queue spillover from turn lanes and spillback into upstream intersections is not accounted for in the HCM procedures, use of a simulation tool may be advised in situations where the Queue Storage Ratio exceeds 1.0.

--- Comments ---

HCS7 Signalized Intersection Input Data

General Information					Intersection Information				
Agency	KLOA, Inc.				Duration, h	0.25			
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other		
Jurisdiction	IDOT		Time Period	Saturday Midday		PHF	0.96		
Urban Street	Roosevelt Road		Analysis Year	2017		Analysis Period	1 > 7:00		
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - SATMIDEX.xus					
Project Description	Existing Saturday Midday Peak Hour								

Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	126	1305	136	187	1171	100	153	175	142	198	143	87

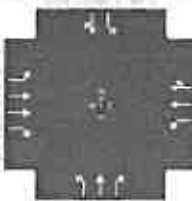
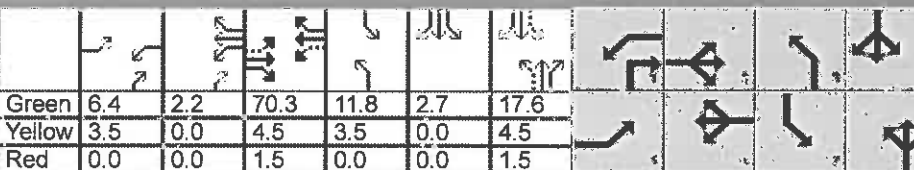
Signal Information				Signal Diagram								
Cycle, s	130.0	Reference Phase	2									
Offset, s	0	Reference Point	Begin									
Uncoordinated	No	Simult. Gap E/W	On									
Force Mode	Fixed	Simult. Gap N/S	On									
		Green	6.4	2.2	70.3	11.8	2.7	17.6				
		Yellow	3.5	0.0	4.5	3.5	0.0	4.5				
		Red	0.0	0.0	1.5	0.0	0.0	1.5				

Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	126	1305	136	187	1171	100	153	175	142	198	143	87
Initial Queue (Q ₀), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s ₀), veh/h	1900	2000	1900	1900	1900	1900	1900	2000	1900	1900	1900	1900
Parking (N _m), man/h	None			None			None			None		
Heavy Vehicles (P _{HV}), %	0	1	2	1	1		0	1	2	1	1	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N _b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (AT)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (W), ft	12.0	12.0	12.0	12.0	12.0		12.0	12.0	12.0	12.0	12.0	
Turn Bay Length, ft	145	0	145	215	0		120	0	120	250	0	
Grade (P _g), %		0			0			0			0	
Speed Limit, mi/h	35	35	35	35	35	35	30	30	30	30	30	30

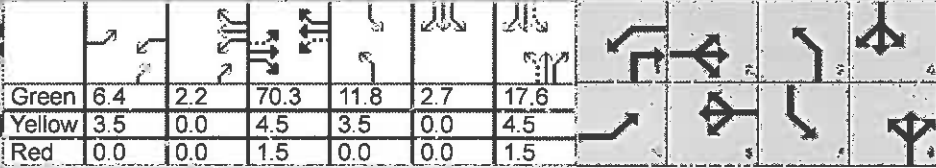
Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G _{max}) or Phase Split, s	16.0	66.0	20.0	70.0	18.0	26.0	18.0	26.0
Yellow Change Interval (Y), s	3.5	4.5	3.5	4.5	3.5	4.5	3.5	4.5
Red Clearance Interval (R _c), s	0.0	1.5	0.0	1.5	0.0	1.5	0.0	1.5
Minimum Green (G _{min}), s	3	15	3	15	3	6	3	6
Start-Up Lost Time (I _t), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (e), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (PT), s	3.0	7.0	3.0	7.0	3.0	4.0	3.0	4.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (Walk), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (PC), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No	0.50		No	0.50		No	0.50		No	0.50	

HCS7 Signalized Intersection Results Summary

General Information				Intersection Information											
Agency	KLOA, Inc.					Duration, h	0.25								
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other								
Jurisdiction	IDOT		Time Period	Saturday Midday		PHF	0.96								
Urban Street	Roosevelt Road		Analysis Year	2017		Analysis Period	1> 7:00								
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - SATMIDEX.xus											
Project Description		Existing Saturday Midday Peak Hour													
Demand Information				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h				126	1305	136	187	1171	100	153	175	142	198	143	87
Signal Information															
Cycle, s	130.0	Reference Phase	2	Green	6.4	2.2	70.3	11.8	2.7	17.6					
Offset, s	0	Reference Point	Begin	Yellow	3.5	0.0	4.5	3.5	0.0	4.5					
Uncoordinated	No	Simult. Gap E/W	On	Red	0.0	0.0	1.5	0.0	0.0	1.5					
Force Mode	Fixed	Simult. Gap N/S	On												
Timer Results				EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT				
Assigned Phase				5	2	1	6	3	8	7	4				
Case Number				1.1	3.0	1.1	4.0	1.1	3.0	1.1	4.0				
Phase Duration, s				9.9	76.3	12.1	78.5	15.3	23.6	18.0	26.3				
Change Period, (Y+R c), s				3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0				
Max Allow Headway (MAH), s				4.0	0.0	4.0	0.0	4.1	5.2	4.1	5.2				
Queue Clearance Time (g s), s				6.2		8.1		11.7	13.4	14.5	19.2				
Green Extension Time (g e), s				0.2	0.0	0.4	0.0	0.1	1.8	0.0	1.1				
Phase Call Probability				1.00		1.00		1.00	1.00	1.00	1.00				
Max Out Probability				0.02		0.01		1.00	0.70	1.00	1.00				
Movement Group Results				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement				5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (v), veh/h				131	1359	142	195	670	654	159	182	148	206	240	
Adjusted Saturation Flow Rate (s), veh/h/ln				1810	1889	1585	1795	1885	1833	1810	1984	1585	1795	1765	
Queue Service Time (g s), s				4.2	25.1	5.9	6.1	22.6	24.4	9.7	11.4	10.7	12.5	17.2	
Cycle Queue Clearance Time (g c), s				4.2	25.1	5.9	6.1	22.6	24.4	9.7	11.4	10.7	12.5	17.2	
Green Ratio (g/C)				0.59	0.54	0.54	0.61	0.56	0.56	0.23	0.14	0.20	0.26	0.16	
Capacity (c), veh/h				293	2043	857	314	1051	1022	230	269	320	314	276	
Volume-to-Capacity Ratio (X)				0.447	0.665	0.165	0.620	0.638	0.640	0.694	0.677	0.463	0.657	0.869	
Back of Queue (Q), ft/ln (95 th percentile)				78.2	326.9	100.2	115.7	298.3	332.8	208.6	256.9	197.8	252.5	360.9	
Back of Queue (Q), veh/ln (95 th percentile)				3.1	13.0	3.9	4.6	11.8	13.3	8.3	10.2	7.8	10.0	14.3	
Queue Storage Ratio (RQ) (95 th percentile)				0.54	0.00	0.69	0.54	0.00	0.00	1.74	0.00	1.65	1.01	0.00	
Uniform Delay (d 1), s/veh				15.1	11.8	15.1	15.9	10.3	11.7	43.8	53.5	45.7	41.4	53.5	
Incremental Delay (d 2), s/veh				1.1	1.7	0.4	2.0	3.0	3.1	6.3	6.0	1.5	4.9	21.9	
Initial Queue Delay (d 3), s/veh				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Control Delay (d), s/veh				16.2	13.6	15.5	17.9	13.2	14.8	50.1	59.4	47.2	46.3	75.4	
Level of Service (LOS)				B	B	B	B	B	B	D	E	D	D	E	
Approach Delay, s/veh / LOS				13.9		B	14.5		B	52.7		D	61.9		E
Intersection Delay, s/veh / LOS				24.0						C					
Multimodal Results				EB			WB			NB			SB		
Pedestrian LOS Score / LOS				2.4		B	2.3		B	2.9		C	3.0		C
Bicycle LOS Score / LOS				1.8		B	1.7		B	1.3		A	1.2		A

HCS7 Signalized Intersection Intermediate Values

General Information				Intersection Information											
Agency		KLOA, Inc.						Duration, h		0.25					
Analyst		BSM		Analysis Date		Jul 13, 2017		Area Type		Other					
Jurisdiction		IDOT		Time Period		Saturday Midday		PHF		0.96					
Urban Street		Roosevelt Road		Analysis Year		2017		Analysis Period		1> 7:00					
Intersection		Roosevelt Road with Pa...		File Name		Roosevelt with Park - SATMIDEX.xus									
Project Description		Existing Saturday Midday Peak Hour													
Demand Information				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h				126	1305	136	187	1171	100	153	175	142	198	143	87
Signal Information															
Cycle, s	130.0	Reference Phase	2	Green	6.4	2.2	70.3	11.8	2.7	17.6					
Offset, s	0	Reference Point	Begin	Yellow	3.5	0.0	4.5	3.5	0.0	4.5					
Uncoordinated	No	Simult. Gap E/W	On	Red	0.0	0.0	1.5	0.0	0.0	1.5					
Force Mode	Fixed	Simult. Gap N/S	On												
Saturation Flow / Delay				L	T	R	L	T	R	L	T	R	L	T	R
Lane Width Adjustment Factor (f _w)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Heavy Vehicles and Grade Factor (f _{HVG})				1.000	0.992	0.984	0.992	0.992	1.000	1.000	0.992	0.984	0.992	0.992	1.000
Parking Activity Adjustment Factor (f _p)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Bus Blockage Adjustment Factor (f _{bb})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Area Type Adjustment Factor (f _a)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Lane Utilization Adjustment Factor (f _{LU})				1.000	0.952	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Left-Turn Adjustment Factor (f _{LT})				0.952	0.000		0.952	0.000		0.952	0.000		0.952	0.000	
Right-Turn Adjustment Factor (f _{RT})					0.000	0.847		0.972	0.972		0.000	0.847		0.936	0.936
Left-Turn Pedestrian Adjustment Factor (f _{LPB})				1.000			1.000			1.000			1.000		
Right-Turn Ped-Bike Adjustment Factor (f _{RPB})						1.000			1.000			1.000			1.000
Work Zone Adjustment Factor (f _{wz})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Movement Saturation Flow Rate (s), veh/h				1810	3778	1585	1795	3426	292	1810	1984	1585	1795	1097	668
Proportion of Vehicles Arriving on Green (P)				0.05	0.72	0.54	0.07	0.74	0.56	0.09	0.14	0.14	0.11	0.16	0.16
Incremental Delay Factor (k)				0.11	0.50	0.50	0.11	0.50	0.50	0.18	0.22	0.15	0.23	0.35	
Signal Timing / Movement Groups				EBL	EBT/R		WBL	WBT/R		NBL	NBT/R		SBL	SBT/R	
Lost Time (t _L)				3.5	6.0		3.5	6.0		3.5	6.0		3.5	6.0	
Green Ratio (g/C)				0.59	0.54		0.61	0.56		0.23	0.14		0.26	0.16	
Permitted Saturation Flow Rate (s _p), veh/h/ln				421	0		404	0		1159	0		1211	0	
Shared Saturation Flow Rate (s _{sh}), veh/h/ln															
Permitted Effective Green Time (g _p), s				70.3	0.0		71.0	0.0		17.6	0.0		18.8	0.0	
Permitted Service Time (g _u), s				46.0	0.0		45.2	0.0		1.1	0.0		6.3	0.0	
Permitted Queue Service Time (g _{ps}), s				11.0			24.1			1.1			2.6		
Time to First Blockage (g _t), s				0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	
Queue Service Time Before Blockage (g _{ts}), s															
Protected Right Saturation Flow (s _R), veh/h/ln					0						1585				
Protected Right Effective Green Time (g _R), s					0.0						8.6				
Multimodal				EB			WB			NB			SB		
Pedestrian F _w / F _v				1.710			1.557			2.107			2.224		
Pedestrian F _s / F _{delay}				0.000			0.000			0.000			0.000		
Pedestrian M _{corner} / M _{cvt}															
Bicycle c _b / d _b				1081.33			1114.93			271.37			312.46		
Bicycle F _w / F _v				-3.64			-3.64			-3.64			-3.64		

--- Messages ---

WARNING: Since queue spillover from turn lanes and spillback into upstream intersections is not accounted for in the HCM procedures, use of a simulation tool may be advised in situations where the Queue Storage Ratio exceeds 1.0.

--- Comments ---

HCS7 Signalized Intersection Input Data

General Information					Intersection Information				
Agency	KLOA, Inc.				Duration, h	0.25			
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other		
Jurisdiction	IDOT		Time Period	Wkdy Midday		PHF	0.92		
Urban Street	Roosevelt Road		Analysis Year	2023		Analysis Period	1> 7:00		
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - WKDYMIDPR.xus					
Project Description	Projected Weekday Midday Peak Hour								

Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	125	1307	146	227	1291	95	179	228	211	197	179	108

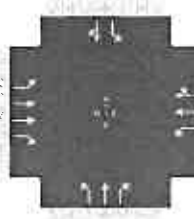
Signal Information				Signal Diagram												
Cycle, s	130.0	Reference Phase	2													
Offset, s	0	Reference Point	Begin													
Uncoordinated	No	Simult. Gap E/W	On	Green	6.9	0.4	65.7	14.2	0.3	20.0						
Force Mode	Fixed	Simult. Gap N/S	On	Yellow	3.5	3.5	4.5	3.5	0.0	4.5						
				Red	0.0	0.0	1.5	0.0	0.0	1.5						

Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	125	1307	146	227	1291	95	179	228	211	197	179	108
Initial Queue (Q _b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s ₀), veh/h	1900	2000	1900	1900	1900	1900	1900	2000	1900	1900	1900	1900
Parking (N _m), man/h	None			None			None			None		
Heavy Vehicles (P _{HV}), %	1	4	3	3	3		6	2	2	2	3	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N _b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (AT)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (f)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (W), ft	12.0	12.0	12.0	12.0	12.0		12.0	12.0	12.0	12.0	12.0	
Turn Bay Length, ft	145	0	145	215	0		120	0	120	250	0	
Grade (Pg), %	0			0			0			0		
Speed Limit, mi/h	35	35	35	35	35	35	30	30	30	30	30	30

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G _{max}) or Phase Split, s	16.0	66.0	20.0	70.0	18.0	26.0	18.0	26.0
Yellow Change Interval (Y), s	3.5	4.5	3.5	4.5	3.5	4.5	3.5	4.5
Red Clearance Interval (R _c), s	0.0	1.5	0.0	1.5	0.0	1.5	0.0	1.5
Minimum Green (G _{min}), s	3	15	3	15	3	6	3	6
Start-Up Lost Time (l _t), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (e), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (PT), s	3.0	7.0	3.0	7.0	3.0	4.0	3.0	4.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (Walk), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (PC), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No	0.50		No	0.50		No	0.50		No	0.50	

HCS7 Signalized Intersection Results Summary

General Information						Intersection Information										
Agency	KLOA, Inc.					Duration, h	0.25									
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other									
Jurisdiction	IDOT		Time Period	Wkdy Midday		PHF	0.92									
Urban Street	Roosevelt Road		Analysis Year	2023		Analysis Period	1> 7:00									
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - WKDYMIDPR.xus												
Project Description	Projected Weekday Midday Peak Hour															
Demand Information				EB			WB			NB			SB			
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R	
Demand (v), veh/h				125	1307	146	227	1291	95	179	228	211	197	179	108	
Signal Information																
Cycle, s	130.0	Reference Phase	2													
Offset, s	0	Reference Point	Begin	Green	6.9	0.4	65.7	14.2	0.3	20.0						
Uncoordinated	No	Simult. Gap E/W	On	Yellow	3.5	3.5	4.5	3.5	0.0	4.5						
Force Mode	Fixed	Simult. Gap N/S	On	Red	0.0	0.0	1.5	0.0	0.0	1.5						
Timer Results				EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT					
Assigned Phase				5	2	1	6	3	8	7	4					
Case Number				1.1	3.0	1.1	4.0	1.1	3.0	1.1	4.0					
Phase Duration, s				10.4	71.7	14.3	75.6	17.7	26.0	18.0	26.3					
Change Period, (Y+R c), s				3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0					
Max Allow Headway (MAH), s				4.0	0.0	4.0	0.0	4.1	5.2	4.1	5.2					
Queue Clearance Time (g s), s				6.7		10.4		14.2	18.8	15.0	22.3					
Green Extension Time (g e), s				0.2	0.0	0.4	0.0	0.0	0.6	0.0	0.0					
Phase Call Probability				1.00		1.00		1.00	1.00	1.00	1.00					
Max Out Probability				0.22		0.26		1.00	1.00	1.00	1.00					
Movement Group Results				EB			WB			NB			SB			
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R	
Assigned Movement				5	2	12	1	6	16	3	8	18	7	4	14	
Adjusted Flow Rate (v), veh/h				136	1421	159	247	760	747	195	248	229	214	312		
Adjusted Saturation Flow Rate (s), veh/h/ln				1795	1845	1572	1767	1856	1810	1725	1969	1585	1781	1738		
Queue Service Time (g s), s				4.7	33.5	7.2	8.4	33.5	35.5	12.2	15.8	16.8	13.0	20.3		
Cycle Queue Clearance Time (g c), s				4.7	33.5	7.2	8.4	33.5	35.5	12.2	15.8	16.8	13.0	20.3		
Green Ratio (g/C)				0.56	0.51	0.51	0.60	0.54	0.54	0.26	0.15	0.24	0.27	0.16		
Capacity (c), veh/h				237	1865	795	295	994	970	244	303	375	290	271		
Volume-to-Capacity Ratio (X)				0.574	0.762	0.200	0.837	0.764	0.770	0.798	0.818	0.611	0.738	1.150		
Back of Queue (Q), ft/ln (95 th percentile)				91.8	453	125.5	218.9	448.3	474.7	273	361.6	287	271.7	633		
Back of Queue (Q), veh/ln (95 th percentile)				3.6	17.6	4.9	8.5	17.5	19.0	10.4	14.2	11.3	10.7	24.7		
Queue Storage Ratio (RQ) (95 th percentile)				0.63	0.00	0.87	1.02	0.00	0.00	2.28	0.00	2.39	1.09	0.00		
Uniform Delay (d 1), s/veh				20.8	15.9	17.7	23.4	13.4	14.9	41.3	53.2	44.3	41.1	54.9		
Incremental Delay (d 2), s/veh				2.2	3.0	0.6	12.6	5.6	5.9	16.4	16.6	3.4	9.5	101.2		
Initial Queue Delay (d 3), s/veh				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Control Delay (d), s/veh				23.0	18.9	18.2	36.1	19.0	20.8	57.7	69.9	47.7	50.6	156.1		
Level of Service (LOS)				C	B	B	D	B	C	E	E	D	D	F		
Approach Delay, s/veh / LOS				19.2	B		22.2	C		58.8	E		113.1	F		
Intersection Delay, s/veh / LOS				36.6											D	
Multimodal Results				EB			WB			NB			SB			
Pedestrian LOS Score / LOS				2.4	B		2.3	B		2.9	C		3.0	C		
Bicycle LOS Score / LOS				1.9	B		1.9	B		1.6	B		1.4	A		

HCS7 Signalized Intersection Intermediate Values

General Information						Intersection Information							
Agency		KLOA, Inc.				Duration, h		0.25					
Analyst		BSM		Analysis Date		Jul 13, 2017		Area Type		Other			
Jurisdiction		IDOT		Time Period		Wkdy Midday		PHF		0.92			
Urban Street		Roosevelt Road		Analysis Year		2023		Analysis Period		1> 7:00			
Intersection		Roosevelt Road with Pa...		File Name		Roosevelt with Park - WKDYMIDPR.xus							
Project Description		Projected Weekday Midday Peak Hour											

Demand Information				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h				125	1307	146	227	1291	95	179	228	211	197	179	108

Signal Information																
Cycle, s	130.0	Reference Phase	2													
Offset, s	0	Reference Point	Begin													
Uncoordinated	No	Simult. Gap E/W	On	Green	6.9	0.4	65.7	14.2	0.3	20.0						
Force Mode	Fixed	Simult. Gap N/S	On	Yellow	3.5	3.5	4.5	3.5	0.0	4.5						
				Red	0.0	0.0	1.5	0.0	0.0	1.5						

Saturation Flow / Delay				L	T	R	L	T	R	L	T	R	L	T	R
Lane Width Adjustment Factor (f _w)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Heavy Vehicles and Grade Factor (f _{HVg})				0.992	0.969	0.977	0.977	0.977	1.000	0.953	0.984	0.984	0.984	0.977	1.000
Parking Activity Adjustment Factor (f _p)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Bus Blockage Adjustment Factor (f _{bb})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Area Type Adjustment Factor (f _a)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Lane Utilization Adjustment Factor (f _{LU})				1.000	0.952	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Left-Turn Adjustment Factor (f _{LT})				0.952	0.000		0.952	0.000		0.952	0.000		0.952	0.000	
Right-Turn Adjustment Factor (f _{RT})					0.000	0.847		0.976	0.976		0.000	0.847		0.937	0.937
Left-Turn Pedestrian Adjustment Factor (f _{LPB})				1.000			1.000			1.000			1.000		
Right-Turn Ped-Bike Adjustment Factor (f _{RPB})						1.000			1.000			1.000			1.000
Work Zone Adjustment Factor (f _{WZ})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Movement Saturation Flow Rate (s), veh/h				1795	3689	1572	1767	3416	250	1725	1969	1585	1781	1084	654
Proportion of Vehicles Arriving on Green (P)				0.05	0.67	0.51	0.08	0.71	0.54	0.11	0.15	0.15	0.11	0.16	0.16
Incremental Delay Factor (k)				0.11	0.50	0.50	0.24	0.50	0.50	0.33	0.37	0.23	0.29	0.50	

Signal Timing / Movement Groups				EBL	EBT/R	WBL	WBT/R	NBL	NBT/R	SBL	SBT/R
Lost Time (t _L)				3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0
Green Ratio (g/C)				0.56	0.51	0.60	0.54	0.26	0.15	0.27	0.16
Permitted Saturation Flow Rate (s _p), veh/h/ln				350	0	375	0	1034	0	1132	0
Shared Saturation Flow Rate (s _{sh}), veh/h/ln											
Permitted Effective Green Time (g _p), s				65.7	0.0	67.7	0.0	20.0	0.0	20.0	0.0
Permitted Service Time (g _u), s				32.1	0.0	32.2	0.0	0.0	0.0	4.2	0.0
Permitted Queue Service Time (g _{ps}), s				21.3		32.2		0.0		3.7	
Time to First Blockage (g _t), s				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Queue Service Time Before Blockage (g _{rs}), s											
Protected Right Saturation Flow (s _R), veh/h/ln					0				1585		
Protected Right Effective Green Time (g _R), s					0.0				10.8		

Multimodal		EB		WB		NB		SB	
Pedestrian F _w / F _v		1.710	0.00	1.557	0.00	2.107	0.00	2.224	0.00
Pedestrian F _s / F _{delay}		0.000	0.111	0.000	0.106	0.000	0.154	0.000	0.154
Pedestrian M _{corner} / M _{ow}									
Bicycle c _b / d _b		1011.17	15.89	1071.22	14.02	307.69	46.54	312.28	46.29
Bicycle F _w / F _v		-3.64	1.42	-3.64	1.45	-3.64	1.11	-3.64	0.87

--- Messages ---

WARNING: Since queue spillover from turn lanes and spillback into upstream intersections is not accounted for in the HCM procedures, use of a simulation tool may be advised in situations where the Queue Storage Ratio exceeds 1.0.

--- Comments ---

HCS7 Signalized Intersection Input Data

General Information						Intersection Information					
Agency	KLOA, Inc.					Duration, h	0.25				
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other				
Jurisdiction	IDOT		Time Period	PM Peak Hour		PHF	0.97				
Urban Street	Roosevelt Road		Analysis Year	2023		Analysis Period	1> 7:00				
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - PMPR.xus							
Project Description	PM Projected Peak Hour										

Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	113	1328	191	268	1503	71	165	206	160	166	303	62

Signal Information				Signal Timing						Signal Control							
Cycle, s	150.0	Reference Phase	2	Green	6.9	2.9	74.2	13.2	30.3	0.0	Green	6.9	2.9	74.2	13.2	30.3	0.0
Offset, s	0	Reference Point	Begin	Yellow	3.5	3.5	4.5	3.5	4.5	0.0	Yellow	3.5	3.5	4.5	3.5	4.5	0.0
Uncoordinated	No	Simult. Gap E/W	On	Red	0.0	0.0	1.5	0.0	1.5	0.0	Red	0.0	0.0	1.5	0.0	1.5	0.0
Force Mode	Fixed	Simult. Gap N/S	On														

Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	113	1328	191	268	1503	71	165	206	160	166	303	62
Initial Queue (Q _b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (S _b), veh/h	1900	2000	1900	1900	1900	1900	1900	2000	1900	1900	1900	1900
Parking (N _m), man/h	None			None			None			None		
Heavy Vehicles (P _{HV}), %	0	1	2	1	1		1	1	0	1	2	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N _b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (AT)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (W), ft	12.0	12.0	12.0	12.0	12.0		12.0	12.0	12.0	12.0	12.0	
Turn Bay Length, ft	145	0	145	215	0		120	0	120	250	0	
Grade (Pg), %		0			0			0			0	
Speed Limit, mi/h	35	35	35	35	35	35	30	30	30	30	30	30

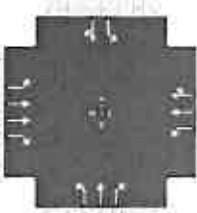
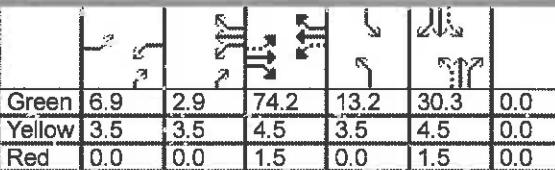
Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G _{max}) or Phase Split, s	17.0	77.0	20.0	80.0	17.0	36.0	17.0	36.0
Yellow Change Interval (Y), s	3.5	4.5	3.5	4.5	3.5	4.5	3.5	4.5
Red Clearance Interval (R _c), s	0.0	1.5	0.0	1.5	0.0	1.5	0.0	1.5
Minimum Green (G _{min}), s	3	15	3	15	3	6	3	6
Start-Up Lost Time (I _t), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (e), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (PT), s	3.0	7.0	3.0	7.0	3.0	4.0	3.0	4.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (Walk), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (PC), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No	0.50		No	0.50		No	0.50		No	0.50	

HCS7 Signalized Intersection Results Summary

General Information				Intersection Information											
Agency	KLOA, Inc.					Duration, h	0.25								
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other								
Jurisdiction	IDOT		Time Period	PM Peak Hour		PHF	0.97								
Urban Street	Roosevelt Road		Analysis Year	2023		Analysis Period	1> 7:00								
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - PMPR.xus											
Project Description	PM Projected Peak Hour														
Demand Information				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h				113	1328	191	268	1503	71	165	206	160	166	303	62
Signal Information															
Cycle, s	150.0	Reference Phase	2												
Offset, s	0	Reference Point	Begin												
Uncoordinated	No	Simult. Gap E/W	On	Green	6.9	2.9	74.2	13.2	30.3	0.0					
				Yellow	3.5	3.5	4.5	3.5	4.5	0.0					
Force Mode	Fixed	Simult. Gap N/S	On	Red	0.0	0.0	1.5	0.0	1.5	0.0					
Timer Results				EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT				
Assigned Phase				5	2	1	6	3	8	7	4				
Case Number				1.1	3.0	1.1	4.0	1.1	3.0	1.1	4.0				
Phase Duration, s				10.4	80.2	16.8	86.6	16.7	36.3	16.7	36.3				
Change Period, (Y+R _c), s				3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0				
Max Allow Headway (MAH), s				4.0	0.0	4.0	0.0	4.1	5.1	4.1	5.1				
Queue Clearance Time (g _s), s				6.7		13.0		13.2	16.4	13.2	32.3				
Green Extension Time (g _e), s				0.2	0.0	0.3	0.0	0.0	3.8	0.0	0.0				
Phase Call Probability				1.00		1.00		1.00	1.00	1.00	1.00				
Max Out Probability				0.08		1.00		1.00	0.21	1.00	1.00				
Movement Group Results				EB			WB			NB			SB		
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement				5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (v), veh/h				116	1369	197	276	815	808	170	212	165	171	376	
Adjusted Saturation Flow Rate (s), veh/h/ln				1810	1889	1585	1795	1885	1855	1795	1984	1610	1795	1815	
Queue Service Time (g _s), s				4.7	35.8	10.8	11.0	43.4	45.3	11.2	14.4	12.1	11.2	30.3	
Cycle Queue Clearance Time (g _c), s				4.7	35.8	10.8	11.0	43.4	45.3	11.2	14.4	12.1	11.2	30.3	
Green Ratio (g/C)				0.54	0.49	0.49	0.60	0.54	0.54	0.29	0.20	0.29	0.29	0.20	
Capacity (c), veh/h				201	1869	784	310	1013	997	206	400	468	331	367	
Volume-to-Capacity Ratio (X)				0.578	0.733	0.251	0.892	0.805	0.810	0.827	0.530	0.353	0.516	1.025	
Back of Queue (Q), ft/ln (95 th percentile)				96.3	506.5	192	282.7	587.9	615.1	263.1	299.6	216.1	224.2	686.7	
Back of Queue (Q), veh/ln (95 th percentile)				3.9	20.1	7.6	11.2	23.3	24.6	10.4	11.9	8.6	8.9	27.0	
Queue Storage Ratio (RQ) (95 th percentile)				0.66	0.00	1.32	1.31	0.00	0.00	2.19	0.00	1.80	0.90	0.00	
Uniform Delay (d ₁), s/veh				25.7	19.0	21.9	26.7	16.0	17.2	44.9	53.5	42.1	42.6	59.8	
Incremental Delay (d ₂), s/veh				2.6	2.6	0.8	22.3	6.8	7.1	22.8	1.8	0.6	1.3	53.7	
Initial Queue Delay (d ₃), s/veh				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Control Delay (d), s/veh				28.3	21.6	22.6	49.0	22.8	24.3	67.7	55.3	42.7	43.9	113.5	
Level of Service (LOS)				C	C	C	D	C	C	E	E	D	D	F	
Approach Delay, s/veh / LOS				22.2	C		27.2	C		55.3	E		91.7	F	
Intersection Delay, s/veh / LOS				36.3						D					
Multimodal Results				EB			WB			NB			SB		
Pedestrian LOS Score / LOS				2.4	B		2.3	B		2.9	C		3.0	C	
Bicycle LOS Score / LOS				1.9	B		2.1	B		1.4	A		1.4	A	

HCS/ Signalized Intersection Intermediate Values

General Information						Intersection Information													
Agency		KLOA, Inc.				Duration, h		0.25											
Analyst		BSM		Analysis Date		Jul 13, 2017		Area Type		Other									
Jurisdiction		IDOT		Time Period		PM Peak Hour		PHF		0.97									
Urban Street		Roosevelt Road		Analysis Year		2023		Analysis Period		1> 7:00									
Intersection		Roosevelt Road with Pa...		File Name		Roosevelt with Park - PMPR.xus													
Project Description		PM Projected Peak Hour																	
Demand Information				EB			WB			NB			SB						
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R				
Demand (v). veh/h				113	1328	191	268	1503	71	165	206	160	166	303	62				
Signal Information																			
Cycle, s	150.0	Reference Phase	2																
Offset, s	0	Reference Point	Begin																
Uncoordinated	No	Simult. Gap E/W	On																
Force Mode	Fixed	Simult. Gap N/S	On																
				Green	6.9	2.9	74.2	13.2	30.3	0.0									
				Yellow	3.5	3.5	4.5	3.5	4.5	0.0									
				Red	0.0	0.0	1.5	0.0	1.5	0.0									
Saturation Flow / Delay				L	T	R	L	T	R	L	T	R	L	T	R				
Lane Width Adjustment Factor (f _w)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
Heavy Vehicles and Grade Factor (f _{HVG})				1.000	0.992	0.984	0.992	0.992	1.000	0.992	0.992	1.000	0.992	0.984	1.000				
Parking Activity Adjustment Factor (f _p)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
Bus Blockage Adjustment Factor (f _{bb})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
Area Type Adjustment Factor (f _a)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
Lane Utilization Adjustment Factor (f _{LU})				1.000	0.952	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
Left-Turn Adjustment Factor (f _{LT})				0.952	0.000		0.952	0.000		0.952	0.000		0.952	0.000					
Right-Turn Adjustment Factor (f _{RT})					0.000	0.847		0.984	0.984		0.000	0.847		0.970	0.970				
Left-Turn Pedestrian Adjustment Factor (f _{Lpb})				1.000			1.000			1.000			1.000						
Right-Turn Ped-Bike Adjustment Factor (f _{Rpb})						1.000			1.000			1.000			1.000				
Work Zone Adjustment Factor (f _{wz})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000				
Movement Saturation Flow Rate (s), veh/h				1810	3778	1585	1795	3572	168	1795	1984	1610	1795	1507	308				
Proportion of Vehicles Arriving on Green (P)				0.05	0.66	0.49	0.09	0.72	0.54	0.09	0.20	0.20	0.09	0.20	0.20				
Incremental Delay Factor (k)				0.11	0.50	0.50	0.34	0.50	0.50	0.35	0.18	0.15	0.12	0.50					
Signal Timing / Movement Groups				EBL		EBT/R		WBL		WBT/R		NBL		NBT/R		SBL		SBT/R	
Lost Time (t _L)				3.5		6.0		3.5		6.0		3.5		6.0		3.5		6.0	
Green Ratio (g/C)				0.54		0.49		0.60		0.54		0.29		0.20		0.29		0.20	
Permitted Saturation Flow Rate (s _p), veh/h/ln				316		0		400		0		1014		0		1178		0	
Shared Saturation Flow Rate (s _{sh}), veh/h/ln																			
Permitted Effective Green Time (g _p), s				74.2		0.0		76.2		0.0		30.3		0.0		30.3		0.0	
Permitted Service Time (g _u), s				33.3		0.0		38.4		0.0		0.0		0.0		15.9		0.0	
Permitted Queue Service Time (g _{ps}), s				23.9				38.4				0.0				2.4			
Time to First Blockage (g _t), s				0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0	
Queue Service Time Before Blockage (g _{ns}), s																			
Protected Right Saturation Flow (s _R), veh/h/ln						0								1610					
Protected Right Effective Green Time (g _R), s						0.0								13.3					
Multimodal				EB		WB		NB		SB									
Pedestrian F _w / F _v				1.710		0.00		1.557		0.00		2.107		0.00		2.224		0.00	
Pedestrian F _s / F _{delay}				0.000		0.118		0.000		0.111		0.000		0.155		0.000		0.155	
Pedestrian M _{corner} / M _{cw}																			
Bicycle c _b / d _b				989.08		19.16		1074.73		16.05		403.51		47.79		404.37		47.74	
Bicycle F _w / F _v				-3.64		1.39		-3.64		1.57		-3.64		0.90		-3.64		0.90	

--- Messages ---

WARNING: Since queue spillover from turn lanes and spillback into upstream intersections is not accounted for in the HCM procedures, use of a simulation tool may be advised in situations where the Queue Storage Ratio exceeds 1.0.

--- Comments ---

HCS7 Signalized Intersection Input Data

General Information					Intersection Information				
Agency	KLOA, Inc.				Duration, h	0.25			
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other		
Jurisdiction	IDOT		Time Period	Saturday Midday		PHF	0.96		
Urban Street	Roosevelt Road		Analysis Year	2023		Analysis Period	1> 7:00		
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - SATMIDPR.xus					
Project Description	Projected Saturday Midday Peak Hour								

Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	136	1344	140	193	1207	103	158	181	146	207	148	92

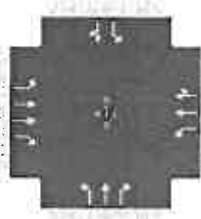
Signal Information				Signal Diagrams												
Cycle, s	130.0	Reference Phase	2													
Offset, s	0	Reference Point	Begin													
Uncoordinated	No	Simult. Gap E/W	On	Green	6.8	2.1	69.2	12.1	2.4	18.4						
Force Mode	Fixed	Simult. Gap N/S	On	Yellow	3.5	0.0	4.5	3.5	0.0	4.5						
				Red	0.0	0.0	1.5	0.0	0.0	1.5						

Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	136	1344	140	193	1207	103	158	181	146	207	148	92
Initial Queue (Q _b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s ₀), veh/h	1900	2000	1900	1900	1900	1900	1900	2000	1900	1900	1900	1900
Parking (N _m), man/h	None			None			None			None		
Heavy Vehicles (P _{HV}), %	0	1	2	1	1		0	1	2	1	1	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N _b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (AT)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (f)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (W), ft	12.0	12.0	12.0	12.0	12.0		12.0	12.0	12.0	12.0	12.0	
Turn Bay Length, ft	145	0	145	215	0		120	0	120	250	0	
Grade (Pg), %	0			0			0			0		
Speed Limit, mi/h	35	35	35	35	35	35	30	30	30	30	30	30

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G _{max}) or Phase Split, s	16.0	66.0	20.0	70.0	18.0	26.0	18.0	26.0
Yellow Change Interval (Y), s	3.5	4.5	3.5	4.5	3.5	4.5	3.5	4.5
Red Clearance Interval (R _c), s	0.0	1.5	0.0	1.5	0.0	1.5	0.0	1.5
Minimum Green (G _{min}), s	3	15	3	15	3	6	3	6
Start-Up Lost Time (l _f), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (e), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (PT), s	3.0	7.0	3.0	7.0	3.0	4.0	3.0	4.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (Walk), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (PC), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No	0.50		No	0.50		No	0.50		No	0.50	

HCS7 Signalized Intersection Results Summary

General Information						Intersection Information											
Agency	KLOA, Inc.					Duration, h	0.25										
Analyst	BSM		Analysis Date	Jul 13, 2017		Area Type	Other										
Jurisdiction	IDOT		Time Period	Saturday Midday		PHF	0.96										
Urban Street	Roosevelt Road		Analysis Year	2023		Analysis Period	1> 7:00										
Intersection	Roosevelt Road with Pa...		File Name	Roosevelt with Park - SATMIDPR.xus													
Project Description	Projected Saturday Midday Peak Hour																
																	
Demand Information				EB			WB			NB			SB				
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R		
Demand (v), veh/h				136	1344	140	193	1207	103	158	181	146	207	148	92		
Signal Information																	
Cycle, s	130.0	Reference Phase	2														
Offset, s	0	Reference Point	Begin														
Uncoordinated	No	Simult. Gap E/W	On	Green	6.8	2.1	69.2	12.1	2.4	18.4							
Force Mode	Fixed	Simult. Gap N/S	On	Yellow	3.5	0.0	4.5	3.5	0.0	4.5							
				Red	0.0	0.0	1.5	0.0	0.0	1.5							
Timer Results				EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT						
Assigned Phase				5	2	1	6	3	8	7	4						
Case Number				1.1	3.0	1.1	4.0	1.1	3.0	1.1	4.0						
Phase Duration, s				10.3	75.2	12.4	77.3	15.6	24.4	18.0	26.9						
Change Period, (Y+R _c), s				3.5	6.0	3.5	6.0	3.5	6.0	3.5	6.0						
Max Allow Headway (MAH), s				4.0	0.0	4.0	0.0	4.1	5.2	4.1	5.2						
Queue Clearance Time (g _s), s				6.6		8.5		12.0	13.7	15.1	20.0						
Green Extension Time (g _e), s				0.2	0.0	0.4	0.0	0.1	1.8	0.0	0.8						
Phase Call Probability				1.00		1.00		1.00	1.00	1.00	1.00						
Max Out Probability				0.05		0.02		1.00	0.77	1.00	1.00						
Movement Group Results				EB			WB			NB			SB				
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R		
Assigned Movement				5	2	12	1	6	16	3	8	18	7	4	14		
Adjusted Flow Rate (v), veh/h				142	1400	146	201	690	674	165	189	152	216	250			
Adjusted Saturation Flow Rate (s), veh/h/ln				1810	1889	1585	1795	1885	1833	1810	1984	1585	1795	1763			
Queue Service Time (g _s), s				4.6	27.7	6.2	6.5	25.0	27.0	10.0	11.7	10.9	13.1	18.0			
Cycle Queue Clearance Time (g _c), s				4.6	27.7	6.2	6.5	25.0	27.0	10.0	11.7	10.9	13.1	18.0			
Green Ratio (g/C)				0.58	0.53	0.53	0.61	0.55	0.55	0.23	0.14	0.21	0.26	0.16			
Capacity (c), veh/h				282	2011	843	302	1033	1005	231	281	333	318	283			
Volume-to-Capacity Ratio (X)				0.503	0.696	0.173	0.665	0.668	0.671	0.713	0.670	0.457	0.678	0.884			
Back of Queue (Q), ft/ln (95 th percentile)				86.9	361.8	105.9	123.8	334.4	368.7	215.2	263	200.4	263.3	380.7			
Back of Queue (Q), veh/ln (95 th percentile)				3.5	14.4	4.2	4.9	13.3	14.7	8.6	10.4	7.9	10.4	15.1			
Queue Storage Ratio (RQ) (95 th percentile)				0.60	0.00	0.73	0.58	0.00	0.00	1.79	0.00	1.67	1.05	0.00			
Uniform Delay (d ₁), s/veh				16.4	12.9	15.7	17.8	11.3	12.8	43.2	52.9	44.9	41.2	53.4			
Incremental Delay (d ₂), s/veh				1.4	2.0	0.4	2.5	3.4	3.6	7.5	5.9	1.4	5.7	24.7			
Initial Queue Delay (d ₃), s/veh				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Control Delay (d), s/veh				17.8	14.9	16.1	20.3	14.7	16.3	50.7	58.8	46.2	46.9	78.1			
Level of Service (LOS)				B	B	B	C	B	B	D	E	D	D	E			
Approach Delay, s/veh / LOS				15.2	B		16.1	B		52.4	D		63.6	E			
Intersection Delay, s/veh / LOS				25.3						C							
Multimodal Results				EB			WB			NB			SB				
Pedestrian LOS Score / LOS				2.4	B		2.3	B		2.9	C		3.0	C			
Bicycle LOS Score / LOS				1.9	B		1.8	B		1.3	A		1.3	A			

HCS7 Signalized Intersection Intermediate Values

General Information						Intersection Information															
Agency		KLOA, Inc.				Duration, h		0.25													
Analyst		BSM		Analysis Date		Jul 13, 2017		Area Type		Other											
Jurisdiction		IDOT		Time Period		Saturday Middy		PHF		0.96											
Urban Street		Roosevelt Road		Analysis Year		2023		Analysis Period		1> 7:00											
Intersection		Roosevelt Road with Pa...		File Name		Roosevelt with Park - SATMIDPR.xus															
Project Description		Projected Saturday Middy Peak Hour																			
Demand Information				EB			WB			NB			SB								
Approach Movement				L	T	R	L	T	R	L	T	R	L	T	R						
Demand (v), veh/h				136	1344	140	193	1207	103	158	181	146	207	148	92						
Signal Information																					
Cycle, s	130.0	Reference Phase	2																		
Offset, s	0	Reference Point	Begin																		
Uncoordinated	No	Simult. Gap E/W	On																		
Force Mode	Fixed	Simult. Gap N/S	On																		
				Green	6.8	2.1	69.2	12.1	2.4	18.4											
				Yellow	3.5	0.0	4.5	3.5	0.0	4.5											
				Red	0.0	0.0	1.5	0.0	0.0	1.5											
Saturation Flow / Delay				L	T	R	L	T	R	L	T	R	L	T	R						
Lane Width Adjustment Factor (f _w)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
Heavy Vehicles and Grade Factor (f _{HVG})				1.000	0.992	0.984	0.992	0.992	1.000	1.000	0.992	0.984	0.992	0.992	1.000						
Parking Activity Adjustment Factor (f _p)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
Bus Blockage Adjustment Factor (f _{bb})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
Area Type Adjustment Factor (f _a)				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
Lane Utilization Adjustment Factor (f _{LU})				1.000	0.952	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
Left-Turn Adjustment Factor (f _{LT})				0.952	0.000		0.952	0.000		0.952	0.000		0.952	0.000							
Right-Turn Adjustment Factor (f _{RT})					0.000	0.847		0.972	0.972		0.000	0.847		0.935	0.935						
Left-Turn Pedestrian Adjustment Factor (f _{LPB})				1.000			1.000			1.000			1.000								
Right-Turn Ped-Bike Adjustment Factor (f _{RPB})						1.000			1.000			1.000			1.000						
Work Zone Adjustment Factor (f _{wz})				1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000						
Movement Saturation Flow Rate (s), veh/h				1810	3778	1585	1795	3426	292	1810	1984	1585	1795	1087	676						
Proportion of Vehicles Arriving on Green (P)				0.05	0.71	0.53	0.07	0.73	0.55	0.09	0.14	0.14	0.11	0.16	0.16						
Incremental Delay Factor (k)				0.11	0.50	0.50	0.11	0.50	0.50	0.20	0.24	0.15	0.25	0.38							
Signal Timing / Movement Groups				EBL		EBT/R		WBL		WBT/R		NBL		NBT/R		SBL		SBT/R			
Lost Time (t _L)				3.5		6.0		3.5		6.0		3.5		6.0		3.5		6.0			
Green Ratio (g/C)				0.58		0.53		0.61		0.55		0.23		0.14		0.26		0.16			
Permitted Saturation Flow Rate (s _p), veh/h/in				405		0		388		0		1148		0		1204		0			
Shared Saturation Flow Rate (s _{sh}), veh/h/in																					
Permitted Effective Green Time (g _p), s				69.2		0.0		69.8		0.0		18.4		0.0		19.4		0.0			
Permitted Service Time (g _u), s				42.3		0.0		41.5		0.0		0.8		0.0		6.7		0.0			
Permitted Queue Service Time (g _{ps}), s				14.5				30.3				0.8				2.8					
Time to First Blockage (g _t), s				0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0			
Queue Service Time Before Blockage (g _{ts}), s																					
Protected Right Saturation Flow (s _R), veh/h/in						0								1585							
Protected Right Effective Green Time (g _R), s						0.0								8.9							
Multimodal				EB			WB			NB			SB								
Pedestrian F _w / F _v				1.710			0.00			2.107			0.00			2.224			0.00		
Pedestrian F _s / F _{delay}				0.000			0.106			0.000			0.155			0.000			0.153		
Pedestrian M _{corner} / M _{row}																					
Bicycle c _b / d _b				1064.26			14.23			1096.40			13.27			283.47			47.88		
Bicycle F _w / F _v				-3.64			1.39			-3.64			1.29			-3.64			0.83		

--- Messages ---

WARNING: Since queue spillover from turn lanes and spillback into upstream intersections is not accounted for in the HCM procedures, use of a simulation tool may be advised in situations where the Queue Storage Ratio exceeds 1.0.

--- Comments ---

HCS7 Two-Way Stop-Control Report

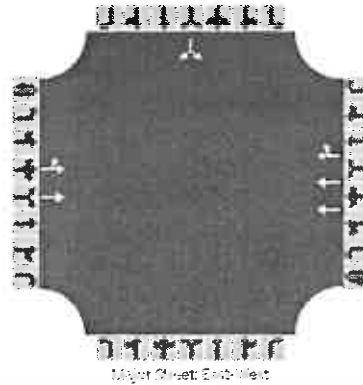
General Information

Analyst	BSM
Agency/Co.	KLOA, Inc.
Date Performed	7/13/2017
Analysis Year	2023
Time Analyzed	Weekday Midday Peak Hour
Intersection Orientation	East-West
Project Description	17-147

Site Information

Intersection	Roosevelt with Access
Jurisdiction	IDOT
East/West Street	Roosevelt Road
North/South Street	Access Drive
Peak Hour Factor	0.92
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	3	0		0	0	0		0	0	0
Configuration		LT	T				T	TR							LR	
Volume, V (veh/h)		0	1719				1606	11						0		7
Percent Heavy Vehicles (%)		0												0		0
Proportion Time Blocked																
Percent Grade (%)																0
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

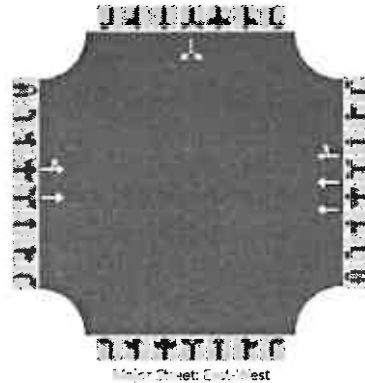
Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)		0													8	
Capacity, c (veh/h)		169													253	
v/c Ratio		0.00													0.03	
95% Queue Length, Q ₉₅ (veh)		0.0													0.1	
Control Delay (s/veh)		26.2													19.7	
Level of Service, LOS		D													C	
Approach Delay (s/veh)	0.0										19.7					
Approach LOS											C					

HCS7 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	BSM	Intersection	Roosevelt with Access
Agency/Co.	KLOA, Inc.	Jurisdiction	IDOT
Date Performed	7/13/2017	East/West Street	Roosevelt Road
Analysis Year	2023	North/South Street	Access Drive
Time Analyzed	PM Peak Hour	Peak Hour Factor	0.97
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	17-147		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	3	0		0	0	0		0	0	0
Configuration		LT	T				T	TR							LR	
Volume, V (veh/h)		0	1654				1837	5						0		5
Percent Heavy Vehicles (%)		0												0		0
Proportion Time Blocked																
Percent Grade (%)													0			
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

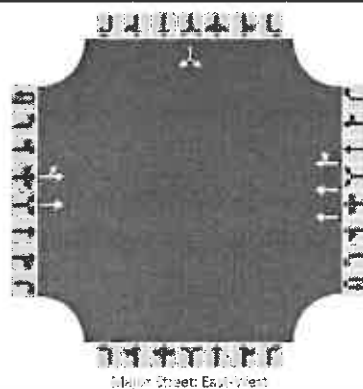
Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)		0													5	
Capacity, c (veh/h)		144													227	
v/c Ratio		0.00													0.02	
95% Queue Length, Q ₉₅ (veh)		0.0													0.1	
Control Delay (s/veh)		30.0													21.2	
Level of Service, LOS		D													C	
Approach Delay (s/veh)	0.0												21.2			
Approach LOS													C			

HCS7 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	BSM	Intersection	Roosevelt with Access
Agency/Co.	KLOA, Inc.	Jurisdiction	IDOT
Date Performed	7/13/2017	East/West Street	Roosevelt Road
Analysis Year	2023	North/South Street	Access Drive
Time Analyzed	Saturday Midday Peak Hour	Peak Hour Factor	0.96
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	17-147		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	3	0		0	0	0		0	0	0
Configuration		LT	T				T	TR							LR	
Volume, V (veh/h)		0	1697				1500	6						0		3
Percent Heavy Vehicles (%)		0												0		0
Proportion Time Blocked																
Percent Grade (%)													0			
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)		0													3	
Capacity, c (veh/h)		210													292	
v/c Ratio		0.00													0.01	
95% Queue Length, Q ₉₅ (veh)		0.0													0.0	
Control Delay (s/veh)		22.1													17.5	
Level of Service, LOS		C													C	
Approach Delay (s/veh)	0.0												17.5			
Approach LOS													C			

HCS7 Two-Way Stop-Control Report

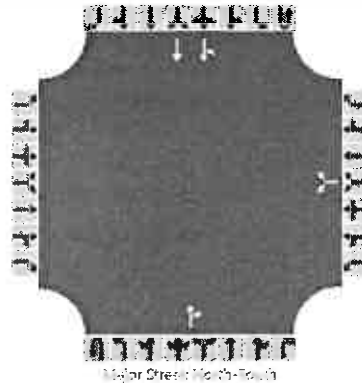
General Information

Analyst	BSM
Agency/Co.	KLOA, Inc.
Date Performed	7/13/2017
Analysis Year	2023
Time Analyzed	Weekday Midday Peak Hour
Intersection Orientation	North-South
Project Description	17-147

Site Information

Intersection	Park with Access
Jurisdiction	Glen Ellyn
East/West Street	Access Drive
North/South Street	Park Boulevard
Peak Hour Factor	0.92
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	0	0		0	0	0	0	0	1	0	0	0	2	0
Configuration							LR					TR		LT	T	
Volume, V (veh/h)						20		4			432	16		4	464	
Percent Heavy Vehicles (%)						0		0						0		
Proportion Time Blocked																
Percent Grade (%)					0											
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

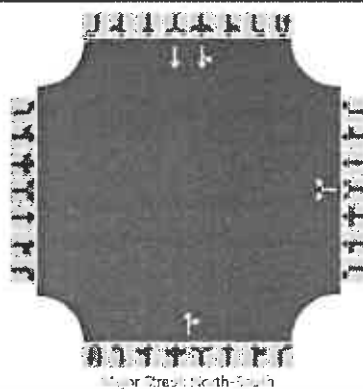
Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						26								4		
Capacity, c (veh/h)						380								1087		
v/c Ratio						0.07								0.00		
95% Queue Length, Q ₉₅ (veh)						0.2								0.0		
Control Delay (s/veh)						15.2								8.3		
Level of Service, LOS						C								A		
Approach Delay (s/veh)					15.2								0.1			
Approach LOS					C											

HCS7 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	BSM	Intersection	Park with Access
Agency/Co.	KLOA, Inc.	Jurisdiction	Glen Ellyn
Date Performed	7/13/2017	East/West Street	Access Drive
Analysis Year	2023	North/South Street	Park Boulevard
Time Analyzed	PM Peak Hour	Peak Hour Factor	0.97
Intersection Orientation	North-South	Analysis Time Period (hrs)	0.25
Project Description	17-147		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	0	0		0	0	0	0	0	1	0	0	0	2	0
Configuration							LR					TR		LT	T	
Volume, V (veh/h)						9		1			385	5		2	522	
Percent Heavy Vehicles (%)						0		0						0		
Proportion Time Blocked																
Percent Grade (%)					0											
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

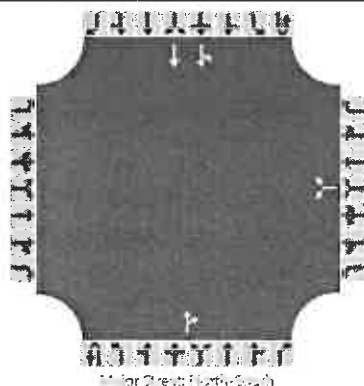
Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)							10							2		
Capacity, c (veh/h)							409							1168		
v/c Ratio							0.02							0.00		
95% Queue Length, Q ₉₅ (veh)							0.1							0.0		
Control Delay (s/veh)							14.0							8.1		
Level of Service, LOS							B							A		
Approach Delay (s/veh)					14.0								0.0			
Approach LOS					B											

HCS7 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	BSM	Intersection	Park with Access
Agency/Co.	KLOA, Inc.	Jurisdiction	Glen Ellyn
Date Performed	7/13/2017	East/West Street	Access Drive
Analysis Year	2023	North/South Street	Park Boulevard
Time Analyzed	Saturday Midday Peak Hour	Peak Hour Factor	0.96
Intersection Orientation	North-South	Analysis Time Period (hrs)	0.25
Project Description	17-147		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	0	0		0	0	0	0	0	1	0	0	0	2	0
Configuration							LR					TR		LT	T	
Volume, V (veh/h)						7		1			413	7		2	440	
Percent Heavy Vehicles (%)						0		0						0		
Proportion Time Blocked																
Percent Grade (%)					0											
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						8								2		
Capacity, c (veh/h)						416								1134		
v/c Ratio						0.02								0.00		
95% Queue Length, Q ₉₅ (veh)						0.1								0.0		
Control Delay (s/veh)						13.8								8.2		
Level of Service, LOS						B								A		
Approach Delay (s/veh)					13.8								0.0			
Approach LOS					B											

GLEN ELLYN POLICE DEPARTMENT MEMORANDUM

TO: Staci Hulseberg, Director of Planning & Development
FROM: Robert Acton, Deputy Chief of Police 
DATE: October 13, 2017
SUBJECT: **TRAFFIC ISSUES AT PROPOSED JIMMY JOHN'S RESTAURANT**

The Police Department Command staff took the opportunity to review the issue of traffic entering and exiting the proposed Jimmy John's restaurant at 632 Roosevelt Road. Staff is very familiar with the traffic flow along the Roosevelt Road corridor. The following summarizes the key concerns that staff identified.

With regard to westbound Roosevelt Road egress/ingress, the Police Department concluded a controlled access point adjacent to Roosevelt Road, permitting right turn-in, right turn-out, would provide the safest traffic flow in and out of the restaurant. This recommendation is based upon the close proximity of the existing point of entry to the intersection of Park Blvd. and Roosevelt Road, combined with the high volume of traffic passing through this area throughout the day.

Furthermore, the Police Department recommends a restriction for eastbound Roosevelt Road traffic intending to turn left (north) across westbound Roosevelt Road to access the proposed restaurant. If allowed, this turn would cause traffic to come to a stop in the intersection, thereby delaying the flow of EB traffic and creating an unnecessary traffic hazard in the intersection at Park Blvd.

Please feel free to contact me with any questions.

cc: Phil Norton, Chief of Police
Bill Holmer, Assistant Chief of Police

RECEIVED

JUN 30 2017

PLANNING DEPARTMENT
VILLAGE OF GLEN ELLYN**APPLICATION FOR SPECIAL USE PERMIT**

The undersigned petitions the President and Village Board of Trustees of the Village of Glen Ellyn, Illinois, to consider the Special Use described in this application.

Date Filed: _____ Application No: _____

Name of Applicant: JS Fort Group, Inc.

Contact Information:

Address of Applicant: 1400 Brook Dr.

Downers Grove, IL 60515

Business Phone: 815.494.4664 Fax: x

Cell/Home Phone: x Email: rmcguire@jsfortgroup.com

Property Interest of Applicant: lessee

(Owner, Contract Purchaser, Owner Representative)

Contact Information:

Name of Owner: Steeple Run LLC

Address of Owner: 9440 Enterprise Dr.

Mokena, IL 60448

Business Phone: 708.390.1629 Fax: x

Cell/Home Phone: x Email: ARECKSON@CFLRealEstate.com

Address and Legal Description of Property: 1732 Roosevelt Rd.

Legal Description Attached

Permanent Index No. (PIN): 05-14-419-048-0002 Zoning: Commercial

Lot Dimensions: 154.39' x 97.25' Lot Area: 16,699SF

Present Use: Retail

Requested Use/Construction: _____

use as a Jimmy John's Restaurant w/ a drive-thru.

Estimated Date to Begin New Use/Construction: As soon as permitted.

Name(s), Address(es) and Phone No(s). of Experts (architects, engineers, etc.):

Architect: CMA - 800 Washington Ave. Minneapolis MN 55401

Engineer: Hemex East - 2315 Enterprise 100 Westchester IL 60154

TRAFFIC KLOA - 9575 Higgins Rd #400 Rosemont, IL 60018

Narrative Statement evaluating the economic effects on adjoining property, the effect of such elements as noise, glare, odor, fumes and vibration on adjoining property, a discussion of the general compatibility with the adjacent and other properties in the district, the effect of traffic, and the relationship of the proposed use to the Comprehensive Plan, and how it fulfills the

requirements of paragraph (E) of Section 10-10-14 of the Zoning Code: _____

Narrative statement Attached.

Describe How the Special Use:

1. Will be harmonious with and in accordance with the general objectives, or within a specific objective of the Comprehensive Plan and/or this Zoning Code: _____
planned use remains concurrent with zoning.
2. Will be designed, constructed, operated, and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity and that such use will not change the essential character of the same area: Our goal is to improve the use of the existing structure without changing its character properties
3. Will not be hazardous or disturbing to existing or future neighborhood uses: _____
Project will have no hazardous or disturbing effects to surrounding neighborhoods.
4. Will be served adequately by essential public facilities and services such as highways, streets, police and fire protection, drainage structures, refuse disposal, water, sewers and schools, or that the persons or agencies responsible for the establishment of the proposed use shall be able to provide adequately any such services: As is the case currently, the site will remain serviceable by all such parties
5. Will not create excessive additional requirements at public cost for public facilities and services, and will not be detrimental to the economic welfare of the Village: _____
Project requires no cost to public/facilities beyond what is typical for the planned use (commercial)
6. Will not involve uses, activities, processes, materials, equipment and/or conditions of operation that will be detrimental to any persons, property or the general welfare by reason of excessive production of traffic, noise, smoke, fumes, glare or odors: _____
As is evident by analysis of the currently operating JJ's, such issues as above will not be a result of proposed use.
7. Will have vehicular approaches to the property, which shall be so designed as not to create an undue interference with traffic on surrounding public streets or roads: _____
Site plans to use existing ingress/egress designed to funnel/flow traffic positively. Please reference the attached traffic impact study for further detail.

8. Will not increase the potential for flood damage to adjacent property or require additional public expense for flood protection, rescue or relief: no planned improvement changes flow of storm water.
9. Will not result in destruction, loss or damage of natural, scenic or historic features of major importance to the community: no planned improvement changes any natural, scenic or historic features.

I (We) certify that all of the statements and documents submitted as part of this application are true to the best of my (our) knowledge and belief.

I (We) consent to the entry in or upon the premises described in this application by any authorized official of the Village of Glen Ellyn for the purpose of inspection.

I (We) consent to pay the Village of Glen Ellyn all costs incurred for transcribing the public hearing on this application.

I (We) understand that no final action shall be taken by the Village Board subsequent to the public hearing until and upon payment of transcribing fees.

Date

6/5/17



Signature of Applicant

**THE BEST INTERESTS OF THE APPLICANT WILL BE SERVED
BY COMPLETING THIS APPLICATION IN DETAIL**

Narrative Statement

632 Roosevelt Rd.

5.30.17

Mr. John Sterret

Planning and Development

Village of Glen Ellyn

535 Duane St. Glen Ellyn, IL 60137

Dear Mr. John Sterret:

JS Fort Group, Inc., franchisee for Jimmy John's Gourmet Sandwiches, is providing the necessary documentation, so to gain approval/permitting, for the rehab and use of the property located at 632 Roosevelt Rd., as a Jimmy Johns restaurant, with a drive-thru.

It is our understanding that to obtain said approval/permitting, the following approvals/permits need to be obtained or given variance, for:

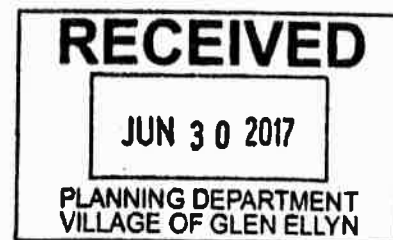
- Special Use Permit – for use as a drive-thru.
- Zoning Variations:
 - o Property Setback Requirements
 - o Parking Setback/screening Requirements
- Signage Variations:
 - o Allowance of existing monument sign

We have also discussed, that if it is determined that further variations are to be required, we will address simultaneously, to those variations and permit approval processes, listed above.

Sincerely,

Ryan McGuire

VILLAGE OF GLEN ELLYN
535 Duane Street
Glen Ellyn, Illinois 60137
(630) 547-5250



APPLICATION FOR VARIATION

For the property at 432 Roosevelt Rd. Glen Ellyn, IL 60137

Note to the Applicant: This application should be filed with, and any questions regarding it, should be directed to the Director of the Village Planning and Development Department.

The undersigned hereby petitions the Village of Glen Ellyn, Illinois, for one or more variations from the Glen Ellyn Zoning Code (Ordinance No. 3617-Z, as amended), as described in this application.

I. APPLICANT INFORMATION:

(Note: The applicant must comply with Section 10-10-10(B) of the Zoning Code).

Name: JS Fort Group, Inc.

Address: 1400 Brook Dr. Downers Grove, IL 60575

Phone No.: 815 494 4666

Fax No.: X

E-mail: RMCGUIRE@jsfortgroup.com

Ownership Interest in the Property in Question: lessee

II. INFORMATION REQUIRED BY SECTION 10-10-10(B) OF THE ZONING CODE, IF APPLICABLE:

NOTE: All parties, whether petitioner, agent, attorney, representative and or organization et al. must be fully disclosed by true name and address in compliance with Section 10-10-10(B) of the Zoning Code. Disclosure forms are attached for your convenience.

Name and address of the legal owner of the property (if other than the applicant):

Staple Run, LLC
9440 Enterprise Dr. Mokena IL 60448

Name and address of the person or entity for whom the applicant is acting (if the applicant is acting in a representative capacity):

Is the property in question subject to a contract or other arrangement for sale with the fee owner? (Circle "Yes" or "No")

YES

NO

If YES, the contract purchaser must provide a copy of the contract to the Village and must either be a co-petitioner to this application or submit the attached Affidavit of Authorization with the application packet.

Is the property in question the subject of a land trust agreement? (Circle "Yes" or "No")

YES

NO

If YES, (1) either the trustee must be a co-petitioner or submit the attached Affidavit of Authorization from the trustee to represent the holders of the beneficial interests in the trust and (2) the applicant must provide a trust disclosure in compliance with "An Act to Require Disclosure of All Beneficial Interests", Chapter 148, Section 71 et seq., Illinois Revised Statutes, signed by the trustee.

III. PROPERTY INFORMATION:Common address: 1632 Roosevelt RdPermanent tax index number: 05-14-419-048-0000Legal description: Attached.Zoning classification: C-3Lot size: 154.39' ft. x 97.75' ft. Area: 16,689 sq. ft.Present use: RetailIV. INFORMATION REGARDING THE VARIATION(S) REQUESTED:

Description of the variation(s) requested (including identification of the Zoning Code provisions from which variation is sought) and proposed use(s):

10-4-15(D) 7- 10' Setback at leads
~~10-4-15(D) 7- 10' Setback at leads~~
10-5-8(H) - landscaped island(s) for parking
10-5-8 - 10' wide at drive-thru isle
10-5-5(C) 1- 5'8" setback from property lines

} Additional detail
provided in attached.

Estimated date to begin construction: AS SOON AS PERMITTED.

Names and addresses of any experts (e.g., planner, architect, engineer, attorney, etc.):

Architect: CMA - 800 Washington Ave Minneapolis MN 55401
Engineer: HENK & ASST. - 2315 Enterprise 102 Westchester, IL 60154

V. EVIDENCE RELATING TO ZONING CODE STANDARDS FOR A VARIATION:

The following items are intended to elicit information to support conclusions by the ZBA or PC and the Village Board that the required findings/standards for a variation under the Zoning Code have been established and met. Therefore, please complete these items carefully.

Variation Requested: 10-4-15(D)7: Landscaping: An area ten feet (10') wide along the front lot line and any side lot line abutting a street shall be reserved for open space and appropriately planted and landscaped. As is shown in the attached 'setback exhibit', the site currently allows for the following setbacks, that would pertain to the section of code referenced here:

Along Roosevelt Rd: 4.21' at its shortest point.

Along Park Blvd: 3.61' at its shortest point

Variation Requested: 10-5-5(C)1: Impervious setback of 5.8' As is shown in the attached 'setback exhibit' the site currently allows for the following setbacks, that would pertain to the section of code referenced here:

N Property line: 2.14' at its shortest point

E Property line: 3.54' at its shortest point

S Property line: 4.21' at its shortest point

W Property line: 3.61' at its shortest point

10-5-8(H): Landscape Islands: A landscaped island shall be provided at the end of every row of parking stalls and at least one intermediate landscaped island shall be provided for every twenty (20) parking spaces located in the same consecutive row of parking. Such landscape islands shall have a minimum width and length equal to the size of the parking spaces in the subject lot. As shown in the attached 'preliminary siteplan', the parking area currently would require variances, for the following:

North row of parking: Landscape Island on the W side of the row is the length of the stalls, however not as wide as a stall. No landscape island provided on E side of stalls, as the refuse corral is placed here.

South row of parking: Landscape Island on the E side of the stalls is the width of the stalls, however is not as long as a stall. No landscape island provided on W side of stalls, instead striped asphalt.

10-5-8: All isles or driveways shall be at least 12' in width. As is shown on the attached 'setback exhibit', the proposed drive isle, on the E side of the building, does not meet the required 12' in width.

E Drive isle: 11.62' at its shortest point.

A. Standards Applicable to All Variations Requested:

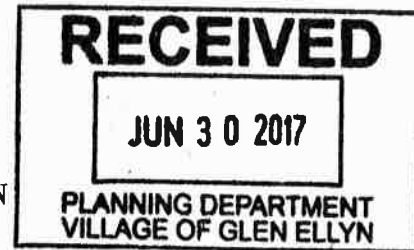
1. The proposed use for this site is contingent on being able to use the site in a manner consistent with its present construct. Requirements to change the curbing and parking infrastructure would provide insurmountable obstacles, both logistical and financial, to the proposed user.
2.
 - a. As stated above, if the parking area is to be redesigned/redeveloped it provides an unbearable entry cost. Additionally, it poses threat to potential parking infrastructure as well as the ability to use the space as a drive-thru.
 - b. The circumstances are unique, as the proposed user is requesting all variances so to allow for a currently constructed (and vacant) property to become usable, rather than requesting said variances for new construction.
3. There will not be changes to the essential character of the locality, of the property. This is evident in the fact that the proposed user is intending to use the lot as it has been used both in the past and as is currently.

B.

1. If the current shape/dimensions of the parking area are to be changed, to meet the setback and drive isle width requirements, the site would not allow for ample amount of parking and/or restrict the number of seats allowed inside the space.
2. As stated previously, the proposed user is only intending to use an already established property, as it is currently constructed.
3. The proposed use cannot reasonably open for business, with its intended use, if necessary to redevelop/redesign the property.
4. The proposed user has made no changes to the site, in which have spurred a need for variation from the village's code. All variations requested, at this time, are to allow for existing conditions to remain.
5. The requested variances are only requested for existing conditions to remain. Said existing conditions have caused no detriment to public welfare or injuries to other property, that we are aware of.
6. G
 - a. No changes that would have an effect to supply of light and air are proposed.
 - b. No changes that would have an effect to increasing hazard to the subject property or adjacent property are being proposed.
 - c. No changes that would have an effect to the public health or otherwise are proposed.

- d. No changes that would impair property values are being proposed.
 - e. The variances requested would not influence traffic. For additional information regarding traffic impact, please find the attached Traffic Impact Study.
 - f. No changes that would create undue nuisance are being proposed.
 - g. No changes that would create a public expenditure are being proposed.
7. If the lot is required to be redesigned/redeveloped, the proposed user would not be able to proceed with use of the property. As state previously, the requested variances are specific to allow for existing conditions to remain.
8. As is a recurring theme, throughout these variation requests, the proposed tenant and building owner have worked extensively to reach terms that would allow for the proposed tenant to locate their business, here. To do so, however, both tenant and landlord are proposing to use the property, largely, as it is today. Changes to the setbacks/drive isles (parking lot) present insurmountable obstacles both financially and logistically. As is evident in the attached exhibits, the building owner and proposed user have agreed to fund significant changes to the buildings coverings, new windows, a new refuse corral and resealing and striping of the lot. We feel that the proposed 'renovation' of the building provides a great benefit to all parties.

VILLAGE OF GLEN ELLYN
535 Duane Street
Glen Ellyn, Illinois 60137
(630) 547-5250



APPLICATION FOR SIGN VARIATION

Note to the Applicant: This application should be filed with, and any questions regarding it, should be directed to the Director of the Village Planning and Development Department.

The undersigned hereby petitions the Village of Glen Ellyn, Illinois, for one or more variations from the Glen Ellyn Sign Code, as described in this application.

I. APPLICANT INFORMATION

Name: Jimmy Johns
Address: 1400 Brook Dr
Phone No.: 630.318.2355 Fax No.: _____
E-mail: RMCGUIRE@stfoetgroup.com
Ownership Interest in the Property in Question: _____
Name and address of the legal owner of the property (if other than the applicant):
STERPHE RUN LLC
9440 ENTERPRISE DR. Mokena IL 60448

II. PROPERTY INFORMATION

Common address: 632 Roosevelt Rd Permanent tax index number: 05-14-419-048-0000
Zoning classification: C-3 Present use: _____

III. INFORMATION REGARDING THE VARIATION(S) REQUESTED

List of the variation(s) requested, including identification of the Sign Code provisions from which the variation is sought:

4-5-4(R)3: To allow freestanding sign closer than 5' to property line
4-5-5(5): To allow sign to extend into public right of way.
4-5-10: To allow total facade sign size to exceed 30TSE.

IV. EVIDENCE RELATING TO SIGN CODE STANDARDS FOR A VARIATION

The following items are intended to elicit information to support conclusions by the Architectural Review Commission and the Village Board that the required findings/standards for a variation have been established and met. Therefore, please complete these items carefully.

Please note that a showing that granting the requested variation would be more profitable to the applicant or that the sign would be more valuable is not grounds for granting approval for a variation (Section 4-5-17(G)3(c) of the Sign Code).

A. Standards Applicable to All Variations Requested

1. Indicate how you believe the requested variation(s) complies to the Statement of Purpose in Section 4-5-2 of the Sign Code (attached):

The Already Existing Monument Sign Acts as an identification of the property, as its sole purpose. Additionally, it exists today as an accessory component to the building's architecture. The proposed Facade Sign, at 34 TSE, is designed to conform to the surrounding Area Signs, as well as the available area in which it is to be installed.

2. Provide evidence that the practical difficulties or hardship in complying with the Sign Code is based on unique circumstances due to an unusual physical limitation, such as an irregular lot shape, substantial lot depth, unusual geographic location, exceptional topographic feature, or other condition, that is peculiar to the subject property or establishment. Also share how the conditions upon which the request is based are not generally applicable to other property within the same zoning district:

Monument: Because the ^{site} ~~area~~ is not being 'redeveloped', if the sign is forced to be removed, there is no alternate location, for a monument/identification sign.

Facade: The 30 TSE Allowed is based off of the building having 30' of frontage. Because of the building's unique shape, the additional 4.13' of linear footage (also facing Courtville) is not able to be included in the calculation, for TSE Allowed.

3. Provide evidence that the variation(s), if granted, would have no adverse impact on property values in the surrounding area or be injurious to other property or improvements in the neighborhood in which the property is located:

Monument: Proposed Variance is to only allow an existing sign, which has not proven to have adverse impacts on property values, to this point.

Facade: Proposed sign was designed to conform with neighboring business, facade sign size. Such signs have been approved and have not caused adverse impact.

4. Provide evidence that the variation(s), if granted, would have no adverse impact on the existing or desired character of the surrounding area:

Monument: Requested Variance is to Allow an Existing Sign to Remain. No change, in which would have an adverse impact on character is proposed.

Facade: Proposed sign is proportionate to the building, as all neighboring properties.

5. Provide evidence that the variation(s), if granted, would not endanger the public health, safety, or welfare:

Monument: Requested Variance is to Allow an Existing Sign to Remain. No change, in which would be cause for endangerment is proposed.

Facade: Proposed sign will be manufactured, mounted and maintained in all the same manner as would be a (30SF) sign.

- B. For the purpose of supplementing the above standards, the ARC, in making its recommendation that there are practical difficulties or particular hardships, may also take into consideration the extent to which the evidence establishes or fails to establish the following facts favorably to the applicant:

1. Provide evidence that the purpose of the variation(s) is not based exclusively upon a desire to make more money out of the property:

Monument: Desire is to maintain the ability to identify the property with a monument sign. If forced to remove, the property loses its ability to have a monument sign.

Facade: Sign's proposed sign is with the sole purpose to be proportionate to the building and surrounding building.

2. Provide evidence that the alleged difficulty or particular hardship has not been created by any person presently having an interest in the property or by the applicant:

Tenant nor owner have made any changes to the building or property, in which have caused for any of the (3) Variances to become necessary.

3. Provide evidence that the requested variation(s) is/are the minimum variation(s) necessary.

Monument: If the sign is forced to be removed, as non-compliant, it would not be able to be relocated, thus eliminating the property's ability to identify w/ a monument sign.

4. Provide evidence that the property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located:

Identification of the site is imperative in conducting
business, at this location. The variances requested are done
with desire to reasonably identify the business.

Please add any additional comments which you believe may assist the ARC in reviewing this application:

Monument: We are only proposing to update and maintain an existing
Sign, which is structurally designed to conform with the buildings (sites) Architecture.
Facade: Requested variance is minimal and only with intent to provide
facade signage perspective to the site, and its neighbors.

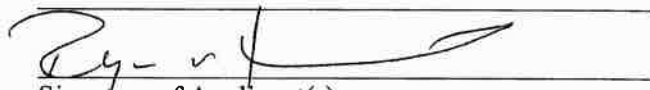
VIII. CERTIFICATIONS, CONSENT AND SIGNATURE(S)

I (We) certify that all of the statements and documents submitted as part of this application are true and complete to the best of my (our) knowledge and belief.

I (We) consent to the entry in or upon the premises described in the application by any authorized official of the Village of Glen Ellyn.

I (We) certify that I (we) have carefully reviewed the Glen Ellyn Sign Variation Request Package and applicable provisions of the Glen Ellyn Sign Code.

I (We) understand that this application will not be submitted to the Review Boards and Commissions until all items on the attached list are reviewed by Village staff.



Signature of Applicant(s)

8/8/17

Date filed

John Sterrett

From: Staci Hulseberg
Sent: Wednesday, August 16, 2017 3:19 PM
To: John Sterrett
Cc: Mark Franz; Tom Eilers Jr. (madison [REDACTED])
Subject: FW: Roosevelt & Park, Glen Ellyn
Attachments: 17-153-XPLAN-SK2.pdf

John,

Please share this with the Plan Commission.

Staci

Staci Hulseberg, AICP | Director | Planning and Development Department
Village of Glen Ellyn | 535 Duane Street | Glen Ellyn, IL 60137
shulseberg@glenellyn.org | p 630.547.5240 | f 630.547.5370

From: Madison Corporate Group, Inc. [mailto:...]
Sent: Wednesday, August 16, 2017 11:22 AM
To: Mark Franz
Cc: Staci Hulseberg
Subject: Roosevelt & Park, Glen Ellyn

Mark-

I met with Stacy and reviewed the proposed modification to the Jimmy John's drive thru. While we appreciate the creative work staff went through to try and make this undersized site work, it still fails to meet thoughtful code parameters and will significantly negatively impact an already congested corner.

The drive thru creates a convoluted traffic pattern/flow on the site. Customers will inevitably chose to drive onto, and park, on our property - which would create an unacceptable condition and complicate our efforts to redevelop the northeast corner as a cohesive whole. As we have shared with the Village staff, we have acquired the buildings at 646 Roosevelt, 19 North Park and 20 North Park in anticipation of working with the Village to eliminate curb cuts and otherwise improve this important gateway to downtown Glen Ellyn.

Trader Joe's has already expressed concern to us about because of the congestion at Park & Roosevelt and the difficulty for their customers getting in and out of the property. A drive thru so close to the corner will only create further problems at the intersection.

Has staff had the petitioner submit a traffic study? It would seem imprudent for the Village to support this drive thru request without a traffic study which would underscore the consequences of what is being proposed.

There is already a known problem with the Starbucks across the street, and we urge the Village to not support such stacking/traffic flow issues on the north side.

Also, from a big picture, long term perspective, this request not only impairs or complicates any chance of the corner being redeveloped in a cohesive manner, but will also complicate the Village's request to relocate water and services from Roosevelt through our property.

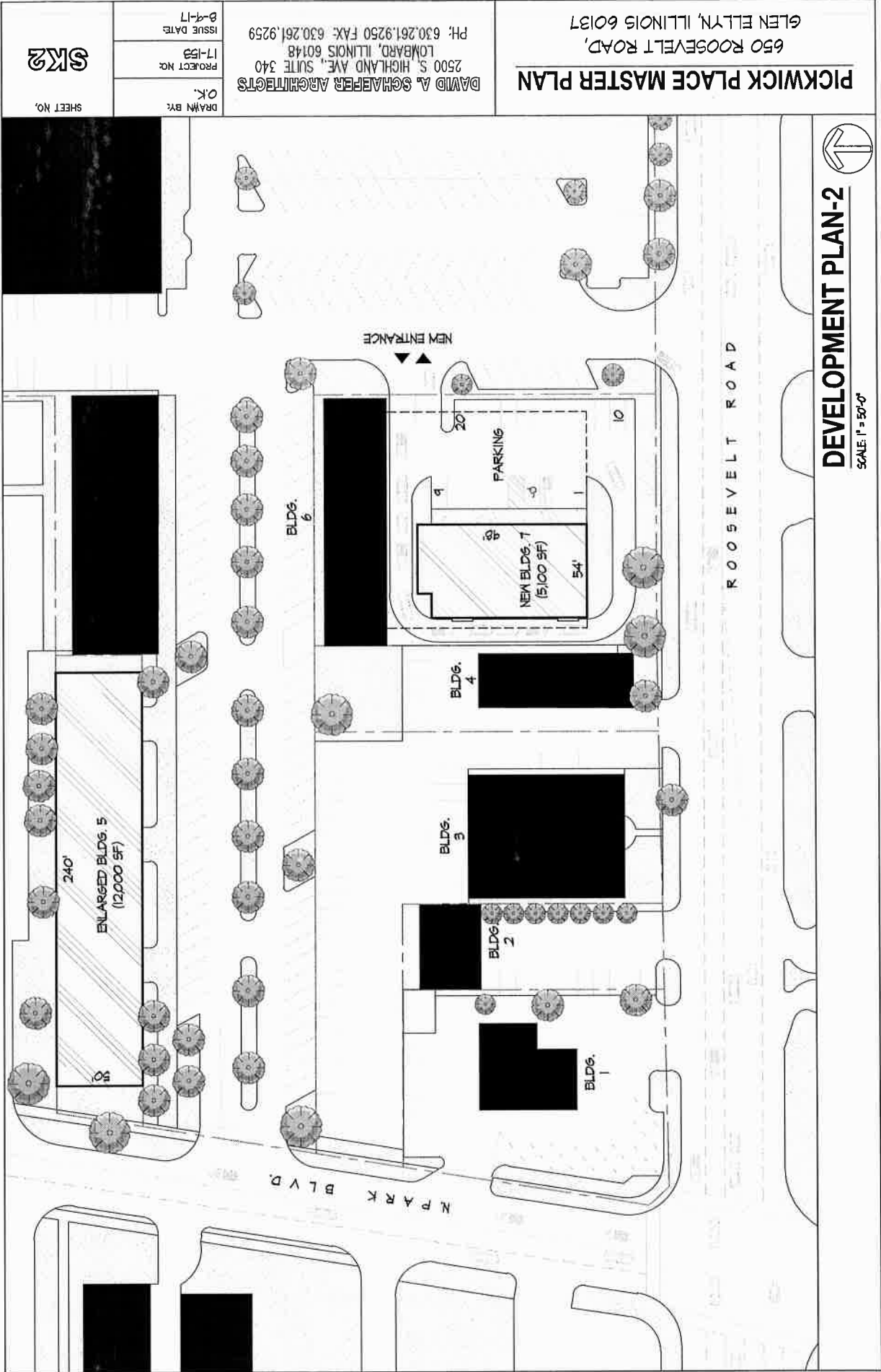
I have attached a site plan showing how a proper drive thru could be done for a tenant in a manner that keeps traffic flow on the site, rather than on Roosevelt Road.

We urge Staff, Plan Commission and the Village Council to look at this request from a big picture perspective rather than only from the gain to the Village of a bus shelter at this location.

Please share this email with all that will be considering this request.

Tom Eilers, Jr.

© 2017 DAVID A. SCHAEFER ARCHITECTS



PICKWICK PLACE MASTER PLAN
650 ROOSEVELT ROAD,
GLEN ELLYN, ILLINOIS 60137

DAVID A. SCHAEFER ARCHITECTS
2500 S. HIGHLAND AVE., SUITE 340
LOMBARD, ILLINOIS 60148
PH: 630.261.9250 FAX: 630.261.9259

DRAWN BY: O.K.
PROJECT NO: 17-153
ISSUE DATE: 8-9-17

SK2

SHEET NO.



DEVELOPMENT PLAN-2
SCALE: 1" = 50'-0"



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Public Hearing
Prepared By: Christina Coyle

SCHEDULED

AGENDA ITEM (ID # 2923)

DOC ID: 2923

Motion to open Public Hearing to receive comment on the proposed annual budget for the Village of Glen Ellyn in the net amount of \$59,532,812 for the fiscal year beginning January 1, 2018.

Background

The proposed budget for Calendar Year 2018 was published on September 22, 2017. The budget was posted on the Village's website at www.glenellyn.org <<http://www.glenellyn.org>> and hard copies were made available for public viewing at the Civic Center and the Glen Ellyn Public Library. Budget workshops, which were open to the public, were held on September 28, October 2, and October 5. Additionally, a final workshop is scheduled on November 6 at 7:00pm.

Issues

The budget included in the public hearing documents is the original draft budget published on September 22. There have been several proposed changes to the budget which will be discussed at the November 6 meeting to possibly arrive at a final budget for the November 13 meeting. However, the Board has until mid-December to pass a budget for the upcoming fiscal year; therefore, the November 13 vote could be postponed if the Board needs additional time to deliberate the budget. The budget and the tax levy need to be passed so that the levy can be turned into DuPage County by December 26.

ATTACHMENTS:

- BUDGET SUMMARY SCHEDULES 2018 (PDF)

VILLAGE OF GLEN ELLYN
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS
FISCAL YEAR 2018 BUDGET

	2017	2017	2017	2018	% CHG 2017
	ORIGINAL BUDGET	REVISED BUDGET	PROJECTION	BUDGET	TO 2018 ORG BUD
TAXES	\$ 21,094,946	\$ 21,094,946	\$ 20,932,150	\$ 21,899,571	3.8%
LICENSES & PERMITS	1,302,150	1,302,150	1,363,050	1,257,550	-3.4%
INTERGOVERNMENTAL	3,175,229	3,175,229	1,656,361	4,748,038	49.5%
CHARGES FOR SERVICES	24,742,647	24,742,647	23,882,827	24,186,845	-2.2%
FEES & FINES	515,000	515,000	483,565	505,000	-1.9%
INVESTMENT INCOME	1,891,050	1,891,050	2,661,970	2,135,100	12.9%
MISC REVENUE	1,782,600	1,782,600	1,471,764	986,000	-44.7%
TRANSFERS IN (IFTS)	8,151,494	8,151,494	8,836,244	8,376,794	2.8%
TOTAL REVENUES	\$ 62,655,116	\$ 62,655,116	\$ 61,287,931	\$ 64,094,898	2.3%
PERSONNEL SERVICES	\$ 13,569,232	\$ 13,569,232	\$ 13,196,505	\$ 13,706,069	1.0%
CONTRACTUAL SERVICES	17,037,565	17,411,000	16,743,278	17,719,054	4.0%
COMMODITIES	6,355,619	5,453,184	6,112,563	6,499,114	2.3%
CAPITAL OUTLAY	28,380,686	31,495,011	22,260,231	19,390,953	-31.7%
DEBT SERVICE	2,225,298	2,225,298	2,225,298	2,217,622	-0.3%
TRANSFERS OUT (IFTS)	8,151,494	8,151,494	8,836,244	8,376,794	2.8%
TOTAL EXPENDITURES	\$ 75,719,894	\$ 78,305,219	\$ 69,374,119	\$ 67,909,606	-10.3%
CHANGE IN FUND BALANCE	\$ (13,064,778)	\$ (15,650,103)	\$ (8,086,188)	\$ (3,814,708)	

VILLAGE OF GLEN ELLYN
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS
FISCAL YEAR 2018 BUDGET

Fund No.	Fund Description	Taxes	Licenses and Permits	Inter- Government Revenues	Charges for Services	Fines & Forfeits	Investment Income	Misc. Revenues	Transfers	FY2018 Budget Total	FY2017 Rev. Budget Total	FY2017 Est. Actual Total	FY2016 Actual Total
100	General	\$ 13,252,566	\$ 1,257,550	\$ 41,240	\$ 994,370	\$ 505,000	\$ 60,000	\$ 243,000	\$ 1,518,750	\$ 17,872,476	\$ 17,917,068	\$ 17,812,118	\$ 17,405,407
300	Debt Service	-	-	503,982	-	-	200	-	953,544	1,457,726	1,462,352	1,462,272	1,466,914
210	Motor Fuel Tax	-	-	715,000	-	-	2,200	6,100	-	723,300	727,200	724,150	710,709
240	Fire Services	1,867,400	-	-	-	-	5,000	-	-	1,872,400	1,022,100	1,243,108	960,620
250	Central Business District TIF	155,200	-	-	-	-	800	-	-	156,000	131,950	148,600	128,033
260	Roosevelt Road TIF	40,000	-	-	-	-	100	-	-	40,100	24,780	37,300	23,675
270	Forfeiture	-	-	-	-	-	-	-	-	-	-	675,000	-
Total	Special Revenue Funds	2,062,600	-	715,000	-	-	8,100	6,100	-	2,791,800	1,906,030	2,828,158	1,823,037
200	Corporate Reserve	-	-	-	-	-	100	500,000	48,000	548,100	541,600	48,100	49,959
400	Capital Projects	6,487,405	-	3,487,816	-	-	60,000	80,000	300,000	10,415,221	9,651,691	8,097,790	7,036,296
450	Facilities Maintenance Reserve	-	-	-	-	-	4,200	-	250,000	254,200	252,500	254,200	446,450
Total	Capital Projects Funds	6,487,405	-	3,487,816	-	-	64,300	580,000	598,000	11,217,521	10,445,791	8,400,090	7,532,705
500	Water & Sewer	97,000	-	-	14,244,850	-	73,000	35,000	-	14,449,850	14,939,500	14,369,250	14,909,967
530	Parking	-	-	-	377,200	-	6,000	800	-	384,000	381,300	394,400	398,575
540	Residential Solid Waste	-	-	-	1,546,475	-	3,000	1,000	-	1,550,475	1,669,600	1,613,373	1,665,448
550	Village Links / Reserve 22	-	-	-	5,392,000	-	9,000	95,100	-	5,496,100	5,472,500	5,280,370	5,162,989
Total	Enterprise Funds	97,000	-	-	21,560,525	-	91,000	131,900	-	21,880,425	22,462,900	21,657,393	22,136,979
600	Insurance	-	-	-	1,220,750	-	6,500	5,000	2,141,100	3,373,350	3,245,775	3,214,150	2,898,382
650	Equipment Services	-	-	-	56,200	-	20,000	20,000	1,347,400	1,443,600	1,514,200	1,561,200	1,624,780
Total	Internal Service Funds	-	-	-	1,276,950	-	26,500	25,000	3,488,500	4,816,950	4,759,975	4,775,350	4,523,162
900	Police Pension	-	-	-	355,000	-	1,885,000	-	1,818,000	4,058,000	3,701,000	4,352,550	3,628,480
ALL FUNDS		21,899,571	1,257,550	4,748,038	24,186,845	505,000	2,135,100	986,000	8,376,794	64,094,898	62,655,116	61,287,931	58,516,684
LESS	INTERFUND TRANSFERS							(8,376,794)	(8,376,794)	(8,376,794)	(8,151,494)	(8,836,244)	(7,795,560)
ALL FUNDS, LESS	INTERFUND TRANSFERS	\$ 21,899,571	\$ 1,257,550	\$ 4,748,038	\$ 24,186,845	\$ 505,000	\$ 2,135,100	\$ 986,000	\$ -	\$ 55,718,104	\$ 54,503,622	\$ 52,451,687	\$ 50,721,124

VILLAGE OF GLEN ELLYN
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS
FISCAL YEAR 2018 BUDGET

Fund No. Fund Description	Personnel Services	Contractual Services	Commodities	Capital Outlay	Debt Service	Transfers	FY2018 Budget Total	FY2017 Rev. Budget Total	FY2017 Est. Actual Total	FY2016 Actual Total
100 General	\$ 9,791,063	\$ 3,522,002	\$ 241,379	\$ 115,800	\$ -	\$ 4,680,500	\$ 18,350,744	\$ 18,436,294	\$ 18,655,707	\$ 17,457,080
300 Debt Service	-	450	-	-	1,457,526	-	1,457,976	1,462,502	1,462,602	1,467,310
210 Motor Fuel Tax	-	160,200	231,150	-	-	400,000	791,350	1,012,266	760,766	690,828
240 Fire Services	20,500	489,836	100	1,515,166	-	98,600	2,124,202	1,792,560	664,800	644,055
250 Central Business District TIF	-	154,350	-	-	-	-	154,350	194,590	186,840	69,110
260 Roosevelt Road TIF	-	30,000	-	52,000	-	-	82,000	27,000	1,000	525
270 Forfeiture	-	-	-	-	-	433,000	433,000	-	-	-
Total Special Revenue Funds	20,500	834,386	231,250	1,567,166	-	931,600	3,584,902	3,026,416	1,613,406	1,404,518
200 Corporate Reserve	-	125,000	-	18,000	-	-	143,000	41,000	41,000	47,337
400 Capital Projects	-	512,000	-	9,396,000	-	1,156,444	11,064,444	22,750,305	18,055,454	9,950,978
450 Facilities Maintenance Reserve	-	-	-	1,090,750	-	-	1,090,750	938,300	514,132	138,805
Total Capital Projects Funds	-	637,000	-	10,504,750	-	1,156,444	12,298,194	23,729,605	18,610,586	10,137,120
500 Water & Sewer	1,176,475	4,729,992	4,316,000	5,771,487	108,000	927,400	17,029,354	17,911,750	14,748,722	12,403,655
530 Parking	-	80,060	3,800	235,000	-	146,450	465,310	676,910	550,150	365,251
540 Residential Solid Waste	-	1,508,400	-	138,000	-	80,000	1,726,400	1,545,995	1,534,052	1,500,065
550 Village Links / Reserve 22	2,366,831	554,304	1,358,825	141,000	652,096	358,600	5,431,656	5,557,377	5,507,763	5,093,622
Total Enterprise Funds	3,543,306	6,872,756	5,678,625	6,285,487	760,096	1,512,450	24,652,720	25,692,032	22,340,687	19,362,593
600 Insurance	-	3,362,620	-	-	-	-	3,362,620	3,248,950	3,117,100	2,853,488
650 Equipment Services	351,200	105,115	347,860	917,750	-	95,800	1,817,725	1,377,956	1,323,705	1,190,748
Total Internal Service Funds	351,200	3,467,735	347,860	917,750	-	95,800	5,180,345	4,626,906	4,440,805	4,044,236
900 Police Pension	-	2,384,725	-	-	-	-	2,384,725	2,233,900	2,250,326	2,036,871
ALL FUNDS	13,706,069	17,719,054	6,499,114	19,390,953	2,217,622	8,376,794	67,909,606	79,207,655	69,374,119	55,909,728
LESS INTERFUND TRANSFERS						(8,376,794)	(8,376,794)	(8,151,494)	(8,836,244)	(7,795,560)
ALL FUNDS, LESS INTERFUND TRANSFERS	\$ 13,706,069	\$ 17,719,054	\$ 6,499,114	\$ 19,390,953	\$ 2,217,622	\$ -	\$ 59,532,812	\$ 71,056,161	\$ 60,537,875	\$ 48,114,168

VILLAGE OF GLEN ELLYN
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS
FISCAL YEAR 2018 BUDGET

Fund No.	Fund Description	Audited		Change in		Preliminary	% Change
		Fund Balance/ Net Position 12/31/2016	Estimated Revenues FY 2017	Estimated Expenditures FY 2017	Fund Balance / Net Position FY 2017	Fund Balance / Net Position 12/31/2017	
100	General (major)	10,448,611	17,812,118	18,655,707	(843,589)	9,605,022	-8.1%
300	Debt Service (major)	41,646	1,462,272	1,462,602	(330)	41,316	-0.8%
	210 Motor Fuel Tax	636,130	724,150	760,766	(36,616)	599,514	-5.8%
	240 Fire Services	1,378,041	1,243,108	664,800	578,308	1,956,349	42.0% a
	250 Central Business District TIF	231,373	148,600	186,840	(38,240)	193,133	-16.5%
	260 Roosevelt Road TIF	(18,528)	37,300	1,000	36,300	17,772	-195.9% b
	270 Forfeiture	-	675,000	-	675,000	675,000	0.0%
	Total Special Revenue Funds	2,227,016	2,828,158	1,613,406	1,214,752	3,441,768	54.5%
	200 Corporate Reserve	150,423	48,100	41,000	7,100	157,523	4.7%
	400 Capital Projects (major)	14,799,094	8,097,790	18,055,454	(9,957,664)	4,841,430	-67.3% c
	450 Facilities Maintenance Reserve	915,110	254,200	514,132	(259,932)	655,178	-28.4% d
	Total Capital Projects Funds	15,864,627	8,400,090	18,610,586	(10,210,496)	5,654,131	-64.4%
	500 Water & Sewer	69,523,355	14,369,250	14,748,722	(379,472)	69,143,883	-0.5%
	530 Parking	2,659,208	394,400	550,150	(155,750)	2,503,458	-5.9%
	540 Residential Solid Waste	638,595	1,613,373	1,534,052	79,321	717,916	12.4% e
	550 Village Links / Reserve 22	20,396,163	5,280,370	5,507,763	(227,393)	20,168,770	-1.1%
	Total Enterprise Funds	93,217,321	21,657,393	22,340,687	(683,294)	92,534,027	-0.7%
	600 Insurance	2,143,179	3,214,150	3,117,100	97,050	2,240,229	4.5%
	650 Equipment Services	6,196,750	1,561,200	1,323,705	237,495	6,434,245	3.8%
	Total Internal Service Funds	8,339,929	4,775,350	4,440,805	334,545	8,674,474	4.0%
	900 Police Pension	27,402,987	4,352,550	2,250,326	2,102,224	29,505,211	7.7%
ALL FUNDS		157,542,137	61,287,931	69,374,119	(8,086,188)	149,455,949	-5.1%

Fund Balance: The difference between fund assets and fund liabilities in a governmental fund.

Net Position: The difference between fund assets and fund liabilities in a proprietary fund.

a. The fund is accumulating funds to purchase a ladder truck in FY18.

b. The Roosevelt Road incurred start up costs in FY13/14. Those costs are repaid to the General Fund as increment is received.

c. The police station was constructed and paid for in FY17.

d. The amount of improvements ebbs and flows with the replacement schedule. See the Fund information for further detail.

e. The Fund has been building reserves back since a storm in FY2013.

VILLAGE OF GLEN ELLYN
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS
FISCAL YEAR 2018 BUDGET

Fund No. Fund Description	Preliminary Fund Balance/ Net Position 12/31/2017	Estimated Revenues FY 2018	Estimated Expenditures FY 2018	Change in Fund Balance / Net Position FY 2018	Preliminary Fund Balance / Net Position 12/31/2018	% Change	
100 General	9,605,022	17,872,476	18,350,744	(478,268)	9,126,754	-5.0%	
300 Debt Service	41,316	1,457,726	1,457,976	(250)	41,066	-0.6%	
210 Motor Fuel Tax	599,514	723,300	791,350	(68,050)	531,464	-11.4%	a
240 Fire Services	1,956,349	1,872,400	2,124,202	(251,802)	1,704,547	-12.9%	b
250 Central Business District TIF	193,133	156,000	154,350	1,650	194,783	0.9%	
260 Roosevelt Road TIF	17,772	40,100	82,000	(41,900)	(24,128)	-235.8%	c
270 Forfeiture	675,000	-	433,000	(433,000)	242,000	-64.1%	h
Total Special Revenue Funds	3,441,768	2,791,800	3,584,902	(793,102)	2,648,666	-23.0%	
200 Corporate Reserve	157,523	548,100	143,000	405,100	562,623	257.2%	d
400 Capital Projects	4,841,430	10,415,221	11,064,444	(649,223)	4,192,207	-13.4%	e
450 Facilities Maintenance Reserve	655,178	254,200	1,090,750	(836,550)	(181,372)	-127.7%	f
Total Capital Projects Funds	5,654,131	11,217,521	12,298,194	(1,080,673)	4,573,458	-19.1%	
500 Water & Sewer	69,143,883	14,449,850	17,029,354	(2,579,504)	66,564,379	-3.7%	
530 Parking	2,503,458	384,000	465,310	(81,310)	2,422,148	-3.2%	
540 Residential Solid Waste	717,916	1,550,475	1,726,400	(175,925)	541,991	-24.5%	g
550 Village Links / Reserve 22	20,168,770	5,496,100	5,431,656	64,444	20,233,214	0.3%	
Total Enterprise Funds	92,534,027	21,880,425	24,652,720	(2,772,295)	89,761,732	-3.0%	
600 Insurance	2,240,229	3,373,350	3,362,620	10,730	2,250,959	0.5%	
650 Equipment Services	6,434,245	1,443,600	1,817,725	(374,125)	6,060,120	-5.8%	
Total Internal Service Funds	8,674,474	4,816,950	5,180,345	(363,395)	8,311,079	-4.2%	
900 Police Pension	29,505,211	4,058,000	2,384,725	1,673,275	31,178,486	5.7%	
ALL FUNDS	149,455,949	64,094,898	67,909,606	(3,814,708)	145,641,241	-2.6%	

Fund Balance: The difference between fund assets and fund liabilities in a governmental fund.

Net Position: The difference between fund assets and fund liabilities in a proprietary fund.

a. Includes purchase of salt for a new salt storage facility.

b. A ladder truck is budgeted to be purchased in FY18 as well as a squad vehicle.

c. The TIF anticipates paying to construct a sidewalk on Nicoll Way.

d. It is anticipated that property will be sold in FY18.

e. \$3.5M of grant funds are anticipated to be received in FY18.

f. A renovation of the Civic Center is budgeted in FY18.

g. The annual clean sweep is anticipated to be in FY18.

h. Planned use of funds for the police station (300K/year) and other expenditures.



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Budget
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6541

DOC ID: 2925

Motion to approve the first reading of an Ordinance adopting the annual Village of Glen Ellyn expenditure budget in the net amount of \$59,532,812, including the compensation plan, for the fiscal year beginning January 1, 2018 and ending December 31, 2018.

Background

Following the public hearing for the fiscal 2018 budget, the Village Board will hold the first reading of the budget adoption ordinance. As mentioned in the other related budget agenda item, there is still one additional budget workshop scheduled for November 6 to allow the Village Board further deliberation on the 2018 budget.

Ordinance No. 6541**An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget
in the Net Amount of \$59,532,812 including the
Compensation Plan for the 2018 Fiscal Year
Beginning January 1, 2018, and Ending December 31, 2018**

Whereas, Village staff has prepared and presented to the President and Board of Trustees of the Village of Glen Ellyn a proposed budget for fiscal year 2018 beginning January 1, 2018, and ending December 31, 2018; and

Whereas, following due and proper publication of public notice in The Glen Ellyn Suburban Life on October 12, 2017, a public hearing was held on October 23, 2017, to consider the proposed annual budget for the 2018 fiscal year; and

Whereas, the President and Board of Trustees of the Village of Glen Ellyn deem it in the best interest of the Village to adopt the budget proposed by the Budget Officer, as revised at the direction of the Village Board of Trustees;

Now, Therefore, Be It Hereby Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: The annual expenditure Budget for the 2018 fiscal year, beginning January 1, 2018, and ending December 31, 2018, for the Village of Glen Ellyn, is in the gross amount of Sixty-Seven Million Nine Hundred Nine Thousand Six Hundred Six Dollars, (\$67,909,606); net budget exclusive of interfund transfers: Fifty Nine Million Five Hundred Thirty Two Thousand Eight Hundred Twelve Dollars, (\$59,532,812) as set forth in Exhibit "A," referenced herein as though it were attached hereto, and as summarized in Exhibit "B" attached hereto and made a part hereof, is hereby adopted and authorized.

Section Two: The compensation plan for the Village of Glen Ellyn, a part of the budget for the 2018 fiscal year as set forth in Exhibit "C" attached hereto and made a part hereof, is hereby adopted, approved, and authorized.

Section Three: The President and Board of Trustees hereby delegate to the Village Manager, or in his absence the Acting Village Manager, the authority to make transfers within a department, provided such transfers do not exceed Twenty Thousand Dollars (\$20,000) and further

Ordinance 6541

Meeting of October 23, 2017

provided no revision of the budget shall be made increasing the budget in the event funds are not available to effectuate the purpose of the revision.

Section Four: This Ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2017.

Ayes: _____

Nays: _____

Absent: _____

Approved by the President of the Village of Glen Ellyn, on the ____ day of _____, 2017.

Village President of the Village
of Glen Ellyn, Illinois

Attest:

Village Clerk of the Village
of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the ____ day of _____, 2017.)

ATTACHMENTS:

- Exhibit A (PDF)
- Exhibit B (PDF)
- Certified Estimate of Revenues (PDF)
- Exhibit C (PDF)

EXHIBIT A**VILLAGE OF GLEN ELLYN****BUDGET
FOR FISCAL YEAR 2018**

NET REVENUES - ALL FUNDS: \$ 55,718,104

NET EXPENSES - ALL FUNDS: \$ 59,532,812

APPROVED
by the
VILLAGE BOARD OF TRUSTEES

Monday, November 13, 2017

Ordinance No. _____

EXHIBIT B

**SUMMARY OF FISCAL YEAR 2018 BUDGET
VILLAGE OF GLEN ELLYN
JANUARY 1, 2018 TO DECEMBER 31, 2018**

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures/ Expenses</u>	<u>Net</u>
General Fund	\$ 17,872,476	\$ 18,350,744	\$ (478,268)
Corporate Reserve Fund	548,100	143,000	405,100
Motor Fuel Tax Fund	723,300	791,350	(68,050)
Debt Service Fund	1,457,726	1,457,976	(250)
CBD TIF Fund	156,000	154,350	1,650
Roosevelt Road TIF Fund	40,100	82,000	(41,900)
Forfeiture Fund	-	433,000	(433,000)
Capital Projects Fund	10,415,221	11,064,444	(649,223)
Fire Services Fund	1,872,400	2,124,202	(251,802)
Facilities Maint Reserve Fund	254,200	1,090,750	(836,550)
Water & Sanitary Sewer Fund	14,449,850	17,029,354	(2,579,504)
Parking Fund	384,000	465,310	(81,310)
Residential Solid Waste	1,550,475	1,726,400	(175,925)
Village Links/Reserve 22	5,496,100	5,431,656	64,444
Insurance Fund	3,373,350	3,362,620	10,730
Equipment Services Fund	1,443,600	1,817,725	(374,125)
Police Pension Fund	4,058,000	2,384,725	1,673,275
Total	\$ 64,094,898	\$ 67,909,606	\$ (3,814,708)
Less Interfund Transfers	\$ (8,376,794)	\$ (8,376,794)	\$ -
Net Budget	\$ 55,718,104	\$ 59,532,812	\$ (3,814,708)

VILLAGE OF GLEN ELLYN
 CERTIFIED ESTIMATE OF REVENUES
 FISCAL YEAR 2018 BUDGET SUMMARY OF REVENUES AND OTHER FINANCING SOURCES BY TYPE
 ALL FUNDS

	TAXES	LICENSES & PERMITS	INTER- GOVERNMENTAL	CHARGES FOR SERVICES	FINES & FORFEITS	INTEREST INCOME	MISC REVENUES	TRANSFERS	TOTAL
GENERAL FUND	\$ 13,252,566	\$ 1,257,550	\$ 41,240	\$ 994,370	\$ 505,000	\$ 60,000	\$ 243,000	\$ 1,518,750	\$ 17,872,476
CORPORATE RESERVE	-	-	-	-	-	100	500,000	48,000	548,100
MOTOR FUEL TAX	-	-	715,000	-	-	2,200	6,100	-	723,300
DEBT SERVICE	-	-	503,982	-	-	200	-	953,544	1,457,726
CBD TIF FUND	155,200	-	-	-	-	800	-	-	156,000
ROOSEVELT ROAD TIF	40,000	-	-	-	-	100	-	-	40,100
FORFEITURE FUND	-	-	-	-	-	-	-	-	-
CAPITAL PROJECTS FUND	6,487,405	-	3,487,816	-	-	60,000	80,000	300,000	10,415,221
FIRE SERVICES FUND	1,867,400	-	-	-	-	5,000	-	-	1,872,400
FACILITIES MAINT RESRV	-	-	-	-	-	4,200	-	250,000	254,200
WATER & SEWER FUND	97,000	-	-	14,244,850	-	73,000	35,000	-	14,449,850
PARKING FUND	-	-	-	377,200	-	6,000	800	-	384,000
RESIDENTIAL SOLID WASTE	-	-	-	1,546,475	-	3,000	1,000	-	1,550,475
VILLAGE LINKS/RESERVE 22	-	-	-	5,392,000	-	9,000	95,100	-	5,496,100
INSURANCE	-	-	-	1,220,750	-	6,500	5,000	2,141,100	3,373,350
EQUIPMENT SERVICES	-	-	-	56,200	-	20,000	20,000	1,347,400	1,443,600
POLICE PENSION	-	-	-	355,000	-	1,885,000	-	1,818,000	4,058,000
TOTAL, ALL FUNDS	\$ 21,899,571	\$ 1,257,550	\$ 4,748,038	\$ 24,186,845	\$ 505,000	\$ 2,135,100	\$ 986,000	\$ 8,376,794	\$ 64,094,898
								Less Interfund Transfers	\$ (8,376,794)
									\$ 55,718,104

I, Christina Coyle, do hereby certify as follows:

- 1) I am the chief fiscal officer of the Village of Glen Ellyn, DuPage County, Illinois; and
- 2) The schedule above includes an estimate of revenues anticipated to be received in the Village's fiscal year which begins January 1, 2018 and ends December 31, 2018.

 Christina Coyle, Finance Director / Date

 Corporate
 Seal

I, John Chereskin, duly sworn Village Clerk of the Village of Glen Ellyn, DuPage County, Illinois, hereby attest that the above schedule was approved by the Glen Ellyn Village Board as a part of the annual budget for the Village of Glen Ellyn for the fiscal year beginning January 1, 2018 and ending December 31, 2018.

 John Chereskin, Village Clerk

Exhibit C

**VILLAGE OF GLEN ELLYN
FISCAL YEAR 2018 BUDGET
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS**

<u>Classification</u>	<u>Status</u>	<u>Salary Range</u>	<u>SY 14 Budgeted Employees</u>	<u>FY 15 Budgeted Employees</u>	<u>FY 16 Budgeted Employees</u>	<u>FY 17 Budgeted Employees</u>	<u>FY 18 Budgeted Employees</u>
Village Manager's Office							
Village Manager	FT	Z	1.00	1.00	1.00	1.00	1.00
Assistant Village Manager	FT	U	1.00	1.00	1.00	1.00	1.00
Assistant to the Village Manager - ADM	FT	P	1.00	-	-	-	-
Multimedia Specialist	PT	J	0.70	-	-	-	-
Communications Coordinator	PT	K	-	-	0.70	0.70	0.70
Economic Development Coord.	PT	J	0.75	0.75	0.75	0.75	0.75
Webmaster/Social Media Specialist	PT	B	-	-	-	-	0.50
Administrative Services Coord.	PT	G	0.75	0.75	-	-	-
Human Resources Generalist	PT	G	-	-	-	-	0.70
Executive Assistant/Deputy Clerk	FT	H	0.75	0.75	0.75	0.75	1.00
Administrative Clerk II	PT	B	1.00	1.00	1.00	1.00	-
Administrative/Legal Assistant	PT	F	-	-	0.45	-	-
Administrative Assistant/Deputy Clerk*	PT	F	-	-	-	0.70	0.45
Administrative Intern	PT	N/A	0.50	0.50	0.50	0.50	0.50
ST Village Manager's Office			7.45	5.75	6.15	6.40	6.60
Information Technology							
Information Technology Manager	FT	S	1.00	1.00	1.00	1.00	1.00
Multimedia Specialist	PT	J	-	0.70	0.70	0.70	-
Multi-Media Intern	PT	N/A	-	-	0.40	0.40	0.40
I.T. Help Desk Technician	PT	A-3	-	0.50	-	-	-
Information Technology			1.00	2.20	2.10	2.10	1.40
Law Department							
Village Attorney	FT	Z	-	1.00	1.00	1.00	1.00
Administrative Assistant/Deputy Clerk*	PT	F	-	0.25	0.25	0.25	-
ST Law Department			-	1.25	1.25	1.25	1.00
Senior Services							
Senior Services Coordinator	PT	H	0.60	0.60	0.60	0.60	0.60
ST Senior Services			0.60	0.60	0.60	0.60	0.60
Facilities Maintenance							
Facilities Manager	FT	L	-	-	1.00	1.00	1.00
Facilities Supervisor	FT	I	1.00	1.00	-	-	-
Maintenance Worker I	FT	E	-	-	-	1.00	1.00
Maintenance Worker II	PT	F	1.00	1.00	1.00	0.48	0.48
Custodian II	PT	A	-	-	-	-	0.75
Custodian III	PT	A	3.00	2.15	2.15	2.85	2.10
ST Facilities Maintenance			5.00	4.15	4.15	5.33	5.33

**VILLAGE OF GLEN ELLYN
FISCAL YEAR 2018 BUDGET
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS**

<u>Classification</u>	<u>Status</u>	<u>Salary Range</u>	<u>SY 14 Budgeted Employees</u>	<u>FY 15 Budgeted Employees</u>	<u>FY 16 Budgeted Employees</u>	<u>FY 17 Budgeted Employees</u>	<u>FY 18 Budgeted Employees</u>
Finance							
Finance Director	FT	U	1.00	1.00	1.00	1.00	1.00
Assistant Finance Director	FT	P	1.00	1.00	1.00	1.00	1.00
Accounting Specialist	FT	I	1.00	1.00	1.00	1.00	1.00
Accounts Manager	FT	J	1.00	1.00	1.00	1.00	1.00
Accounts Payable Coordinator	PT	G	0.60	0.60	0.60	0.60	0.60
Business Office Coordinator	PT	F	-	0.45	0.45	0.60	0.60
Accounts Receivable Specialist	PT	D	-	-	1.80	1.92	1.92
Billing Specialist	PT	D	-	-	1.80	1.80	1.80
Fiscal Clerk	PT	D	3.60	3.60	-	-	-
Water Meter Readers	PT	N/A	1.00	1.00	1.00	1.00	1.00
ST Finance			9.20	9.65	9.65	9.92	9.92
Planning & Development							
Planning & Development Director	FT	U	1.00	1.00	1.00	1.00	1.00
Building & Zoning Official	FT	P	1.00	1.00	1.00	1.00	1.00
Planner with AICP Cert	FT	K	1.00	1.00	1.00	-	-
Planner	FT	J	-	-	-	1.00	1.00
Associate Planner	FT	H	-	-	-	1.00	1.00
Stormwater Engineer	PT	K	0.75	0.75	0.75	0.75	0.75
Plan Examiner	FT	J	1.00	1.00	1.00	1.00	1.00
Building Inspector	FT	J	2.00	2.00	2.00	2.00	2.00
Administrative Secretary	FT	F	1.00	1.00	1.00	1.00	1.00
Administrative Assistant I	PT	D	0.70	0.70	0.70	0.70	1.00
Permit Clerk	PT	D	2.00	2.00	2.00	2.00	1.88
Property Site Inspector	PT	B	0.50	0.50	0.50	0.50	0.50
Planning Intern	PT	N/A	1.00	1.00	1.00	1.00	0.50
ST Planning & Development			11.95	11.95	11.95	12.95	12.63
Police							
Police Chief	FT	V	1.00	1.00	1.00	1.00	1.00
Assistant Chief	FT	T	-	-	1.00	1.00	1.00
Deputy Chief	FT	T	2.00	2.00	1.00	1.00	1.00
Police Sergeant	FT	P	7.00	7.00	7.00	7.00	7.00
Police Officer	FT	Contract	30.00	30.00	30.00	30.00	30.00
Records Supervisor/Tech	FT	L	1.00	1.00	1.00	1.00	1.00
Property Officer	FT	G	1.00	1.00	1.00	1.00	1.00
Administrative Assistant II	PT	F	0.60	0.60	0.60	0.60	0.60
Community Service Officer	FT	E	2.00	2.00	2.00	2.00	2.00
Community Service Officer	PT	E	0.90	0.90	0.90	0.90	0.90
Investigative Aide	FT	G	-	0.60	0.60	0.60	0.60
Records Clerk	FT	D	4.00	4.00	4.00	4.00	4.00
Records Clerk	PT	D	2.75	2.75	2.75	2.75	2.75
ST Police			52.25	52.85	52.85	52.85	52.85
Fire/EMS							
Administrative Clerk II	PT	B	-	1.00	1.00	1.00	0.50
ST Fire/EMS			-	1.00	1.00	1.00	0.50

**VILLAGE OF GLEN ELLYN
FISCAL YEAR 2018 BUDGET
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS**

<u>Classification</u>	<u>Status</u>	<u>Salary Range</u>	<u>SY 14 Budgeted Employees</u>	<u>FY 15 Budgeted Employees</u>	<u>FY 16 Budgeted Employees</u>	<u>FY 17 Budgeted Employees</u>	<u>FY 18 Budgeted Employees</u>
Public Works							
Administration & Engineering Division							
Public Works Director	FT	V	1.00	1.00	1.00	1.00	1.00
Assistant Public Works Director	FT	S	1.00	1.00	1.00	1.00	1.00
Registered Professional Engineer	FT	T	1.00	1.00	1.00	1.00	1.00
Civil Engineer	FT	O	1.00	1.00	1.00	1.00	1.00
Senior Civil Engineer	FT	Q	-	1.00	1.00	1.00	1.00
PT Engineer	PT	K	-	-	-	0.46	0.46
Utilities Inspector	FT	J	1.00	1.00	1.00	1.00	1.00
Engineering Intern	PT	N/A	0.21	0.21	0.21	0.21	0.21
Administrative Assistant II	FT/PT	F	1.50	1.50	1.50	1.50	1.50
ST Administration & Engineering			6.71	7.71	7.71	8.17	8.17
Operations Division (Utilities, Streets/Forestry)							
Streets/Forestry Superintendent	FT	N	1.00	1.00	1.00	1.00	1.00
Utilities Superintendent	FT	N	1.00	1.00	1.00	1.00	1.00
Senior Plant Operator	FT	L	1.00	1.00	1.00	1.00	1.00
Forestry Intern	PT	N/A	0.19	0.19	-	-	-
Customer Service Worker	FT	G	1.00	1.00	1.00	1.00	1.00
Crew Leader II	FT	J	1.00	-	1.00	-	1.00
Crew Leader I	FT	I	3.00	4.00	3.00	4.00	3.00
Water Plant Operator I	FT	I	1.00	1.00	1.00	1.00	1.00
Maintenance Worker III	FT	G	-	-	1.00	1.00	1.00
Maintenance Worker II	FT	F	5.40	5.00	4.00	3.00	3.00
Maintenance Worker I	FT/PT	E	6.00	6.40	6.40	7.40	7.40
Seasonal Staff	PT	N/A	3.57	3.57	3.57	3.57	3.57
ST Operations Division			24.16	24.16	23.97	23.97	23.97
Equipment Services Division							
Equipment Services Superintendent	FT	N	1.00	1.00	1.00	1.00	1.00
Equipment Mechanic II	FT	J	2.00	2.00	2.00	2.00	2.00
Fleet Assistant	PT	E	0.40	0.40	0.40	0.40	0.40
ST Equipment Services Division			3.40	3.40	3.40	3.40	3.40
Village Links/Reserve 22							
Administration							
General Manager	FT	S	1.00	1.00	1.00	1.00	1.00
Marketing Coordinator	PT	E					0.45
ST Administration Division			1.00	1.00	1.00	1.00	1.45

**VILLAGE OF GLEN ELLYN
FISCAL YEAR 2018 BUDGET
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS**

<u>Classification</u>	<u>Status</u>	<u>Salary Range</u>	<u>SY 14 Budgeted Employees</u>	<u>FY 15 Budgeted Employees</u>	<u>FY 16 Budgeted Employees</u>	<u>FY 17 Budgeted Employees</u>	<u>FY 18 Budgeted Employees</u>
Grounds							
Golf Course Superintendent	FT	O	1.00	1.00	1.00	1.00	1.00
Assistant Golf Course Superintendent	FT	I	1.00	1.00	1.00	1.00	1.00
Grounds Worker I	FT	A	3.00	3.00	3.00	3.00	2.00
Grounds Supervisor I	FT	AI	-	-	-	-	1.00
Grounds Supervisor II	PT	AH	-	-	-	0.50	0.50
Grounds Worker II	PT	AD	-	-	-	0.10	0.10
Senior Grounds Technician II	PT	AF	-	-	-	1.30	1.30
Grounds Technician II	PT	AF	-	-	-	1.90	1.90
Specialized Laborer II	PT	AE	-	-	-	2.50	2.50
Grounds Worker III	PT	AD	-	-	-	0.50	0.50
Sr. Grounds Technician III	PT	AF	-	-	-	-	-
Specialized Laborer III	PT	AE	-	-	-	2.40	2.40
Seasonal Staff	PT	N/A	9.00	8.00	8.00	-	-
ST Grounds Division			14.00	13.00	13.00	14.20	14.20
Golf							
Assistant Recreation Director/Dir of Golf	FT	P	1.00	-	-	-	-
Director of Golf	FT	M	-	-	1.00	1.00	1.00
Head Golf Professional	FT	I	1.00	1.00	1.00	1.00	1.00
Assistant Golf Professional	FT	H	1.00	1.00	-	-	-
Assistant Golf Professional II	PT	AG	-	-	-	3.20	3.20
Golf Service Supervisor II	PT	AH	-	-	-	0.60	0.60
Golf Service Supervisor III	PT	AH	-	-	-	0.40	0.40
Housekeeping III	PT	AG	-	-	-	0.40	0.40
Cashier III	PT	AB	-	-	-	2.10	2.10
Starter/Ranger III	PT	AB	-	-	-	2.40	2.40
Outside Services Attendant III	PT	AB	-	-	-	1.80	1.80
Seasonal Staff	PT	N/A	9.50	9.50	9.50	-	-
ST Golf Division			12.50	11.50	11.50	12.90	12.90

**VILLAGE OF GLEN ELLYN
FISCAL YEAR 2018 BUDGET
FIVE YEAR HISTORY OF JOB CLASSIFICATIONS**

<u>Classification</u>	<u>Status</u>	<u>Salary Range</u>	<u>SY 14 Budgeted Employees</u>	<u>FY 15 Budgeted Employees</u>	<u>FY 16 Budgeted Employees</u>	<u>FY 17 Budgeted Employees</u>	<u>FY 18 Budgeted Employees</u>
Reserve 22							
Food & Beverage Manager	FT	H	1.00	-	-	-	-
Food & Beverage Director	FT	L					1.00
Executive Chef/Dir of F & B	FT	L	1.00	1.00	1.00	1.00	-
Executive Chef	FT	C					1.00
Assistant Restaurant Manager	FT	AL	-	2.00	2.00	1.00	-
Event Planning & Sales Coordinator	FT	AL	-	-	-	1.00	1.00
Sous Chef	FT	C	-	-	1.00	1.00	1.00
Floor Supervisors	PT	AK	-	2.00	2.00	-	-
Supervisor II	PT	AI	-	-	-	1.90	1.90
Kitchen Coordinator II	PT	AI	-	-	-	0.70	0.70
Cook II	PT	AH	-	-	-	5.60	5.00
Busser II	PT	AC	-	-	-	1.70	1.70
Dishwasher II	PT	AC	-	-	-	1.30	1.30
Lead Server II	PT	AB	-	-	-	0.40	0.40
Server II	PT	AA	-	-	-	2.00	2.00
Bartender II	PT	AA	-	-	-	0.90	0.90
Banquet Captain II	PT	AI	-	-	-	0.40	0.40
Banquet Server II	PT	AA	-	-	-	0.30	0.30
Banquet Bartender II	PT	AA	-	-	-	0.30	0.30
Concession Worker II	PT	AB	-	-	-	0.30	0.30
Supervisor III	PT	AI	-	-	-	0.50	0.50
Cook III	PT	AH	-	-	-	2.40	2.40
Dishwasher III	PT	AC	-	-	-	0.50	0.50
Busser III	PT	AC	-	-	-	5.10	5.10
Host III	PT	AE	-	-	-	2.10	2.10
Lead Server III	PT	AB				-	-
Server III	PT	AA	-	-	-	2.90	2.90
Bartender III	PT	AA	-	-	-	2.20	2.20
Banquet Captain III	PT	AI	-	-	-		-
Banquet Server III	PT	AA	-	-	-	-	-
Banquet Bartender III	PT	AA	-	-	-	-	-
Concession Worker III	PT	AB	-	-	-	1.30	1.30
Seasonal Staff ¹	PT	N/A	20.00	19.00	19.00	-	-
ST Golf Division			22.00	24.00	25.00	36.80	36.20
Total Full-Time Equivalent Positions			171.22	174.17	175.28	192.84	191.12

1

Part-time FTE count has been recalculated to reflect the on-going part-time/seasonal staffing needs of the restaurant (Reserve 22) operations.

Village of Glen Ellyn
Salary Tables - January 1, 2018 through December 31, 2018

CY 18 Salary Schedule Adjustment = 2.0%

Range	Annualized			Hourly		
	Min	Mid	Max	Min	Mid	Max
AA	\$ 10,502	\$ 10,296	\$ 10,296	\$ 5.05	\$ 5.05	\$ 5.05
AB	\$ 17,503	\$ 17,160	\$ 17,160	\$ 8.42	\$ 8.42	\$ 8.42
AC	\$ 17,503	\$ 21,840	\$ 27,040	\$ 8.42	\$ 10.71	\$ 13.26
AD	\$ 19,094	\$ 23,400	\$ 28,080	\$ 9.18	\$ 11.48	\$ 13.77
AE	\$ 20,686	\$ 25,355	\$ 30,430	\$ 9.95	\$ 12.43	\$ 14.92
AF	\$ 21,216	\$ 26,000	\$ 31,200	\$ 10.20	\$ 12.75	\$ 15.30
AG	\$ 21,746	\$ 26,832	\$ 33,800	\$ 10.46	\$ 13.16	\$ 16.58
AH	\$ 23,868	\$ 29,245	\$ 36,525	\$ 11.48	\$ 14.34	\$ 17.91
AI	\$ 27,050	\$ 33,155	\$ 39,770	\$ 13.01	\$ 16.26	\$ 19.50
AJ	\$ 27,862	\$ 34,150	\$ 40,963	\$ 13.40	\$ 16.75	\$ 20.09
AK	\$ 30,084	\$ 37,294	\$ 44,678	\$ 14.46	\$ 18.29	\$ 21.91
AL	\$ 31,824	\$ 39,250	\$ 47,278	\$ 15.30	\$ 19.25	\$ 23.18
A	\$ 36,046	\$ 44,512	\$ 53,664	\$ 17.33	\$ 21.83	\$ 26.32
B	\$ 37,807	\$ 46,717	\$ 56,347	\$ 18.18	\$ 22.91	\$ 27.63
C	\$ 39,716	\$ 49,088	\$ 59,238	\$ 19.09	\$ 24.07	\$ 29.05
D	\$ 41,689	\$ 51,501	\$ 62,130	\$ 20.04	\$ 25.26	\$ 30.47
E	\$ 43,790	\$ 54,122	\$ 65,312	\$ 21.05	\$ 26.54	\$ 32.03
F	\$ 45,996	\$ 56,846	\$ 68,598	\$ 22.11	\$ 27.88	\$ 33.64
G	\$ 48,330	\$ 59,696	\$ 72,010	\$ 23.24	\$ 29.27	\$ 35.31
H	\$ 50,749	\$ 62,691	\$ 75,608	\$ 24.40	\$ 30.74	\$ 37.08
I	\$ 53,273	\$ 65,832	\$ 79,414	\$ 25.61	\$ 32.28	\$ 38.94
J	\$ 55,904	\$ 69,077	\$ 83,346	\$ 26.88	\$ 33.87	\$ 40.87
K	\$ 58,726	\$ 72,571	\$ 87,568	\$ 28.23	\$ 35.59	\$ 42.94
PO	\$ 59,878	\$ 74,965	\$ 93,706	\$ 28.79	\$ 36.04	\$ 45.05
L	\$ 61,696	\$ 76,190	\$ 91,894	\$ 29.66	\$ 37.36	\$ 45.06
M	\$ 64,730	\$ 79,955	\$ 96,429	\$ 31.12	\$ 39.21	\$ 47.29
N	\$ 67,976	\$ 83,949	\$ 101,254	\$ 32.68	\$ 41.17	\$ 49.65
O	\$ 71,455	\$ 88,296	\$ 106,538	\$ 34.35	\$ 43.30	\$ 52.24
P	\$ 75,020	\$ 92,664	\$ 111,779	\$ 36.07	\$ 45.44	\$ 54.81
Q	\$ 78,690	\$ 97,198	\$ 117,250	\$ 37.83	\$ 47.66	\$ 57.50
R	\$ 82,700	\$ 102,170	\$ 123,240	\$ 39.76	\$ 50.10	\$ 60.44
S	\$ 86,816	\$ 107,266	\$ 129,397	\$ 41.74	\$ 52.60	\$ 63.45
T	\$ 91,123	\$ 112,570	\$ 135,782	\$ 43.81	\$ 55.20	\$ 66.59
U	\$ 95,727	\$ 118,269	\$ 142,688	\$ 46.02	\$ 58.00	\$ 69.97
V	\$ 100,458	\$ 124,093	\$ 149,698	\$ 48.30	\$ 60.85	\$ 73.41
W	\$ 105,486	\$ 130,312	\$ 157,206	\$ 50.71	\$ 63.90	\$ 77.09
X	\$ 110,769	\$ 136,822	\$ 165,048	\$ 53.25	\$ 67.10	\$ 80.94
Y	\$ 116,327	\$ 143,728	\$ 173,410	\$ 55.93	\$ 70.48	\$ 85.04
Z	\$ 122,098	\$ 150,842	\$ 181,958	\$ 58.70	\$ 73.97	\$ 89.23

Police Officers / F.O.P. Contract. Rates are effective November 1, 2017 to October 31, 2018.



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 10/23/17 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Public Hearing
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6542

DOC ID: 2922

Motion to approve the first reading of an Ordinance for the levy and assessment of taxes in the amount of \$13,408,626 for the fiscal year beginning January 1, 2018 and ending December 31, 2018, of the Village of Glen Ellyn and the Glen Ellyn Public Library.

Background

At the October 23, 2017, meeting, the Village Board will consider the 2017 property tax levy. The meeting will include a public hearing and a first reading of the levy ordinance with a non-binding “straw vote” immediately following. For the levy, the board approves both the Village’s levy as well as the Glen Ellyn Public Library Levy.

Issues

The property tax ordinance adopted by the Village includes both the levy for the Village as well as the Levy for the Glen Ellyn Public Library. The approval of the Library levy is an administrative function of the Village only. The Library Board has the full authority to determine the Library’s levy.

The Library levy was approved by the Glen Ellyn Public Library Board at their September 18, 2017 meeting. The resolution from that meeting is attached. Representatives from the Glen Ellyn Public Library will be in attendance at the October 23, 2017 meeting. The levy for the Glen Ellyn Public Library increased by 2.0% over the prior year’s levy (0.8% over prior year taxes extended). Attached to this item is a summary of the change in the levy from the prior year to the current proposed levy for both the Village and the Library.

For many years, the Village has held itself to the maximum of the “tax capped” levy that a non-home rule community or district would be limited to, even though the Village is a home rule community and is not bound by the “tax cap” laws. By holding itself to the “tax cap” laws, the Village is permitted to increase the levy for new growth and CPI. CPI is set each year by DuPage County and is 2.1% for the 2017 levy year. Two years ago, the Village Board set forth a policy to use last year’s actual new growth for the current levy year, such that new growth is levied for in arrears. This eliminates any estimation error by using a prior year actual number. The components for the increase in the Village levy from the prior year are as follows:

Components of Change from 2016 Levy

	CPI (2.1%)	New Growth (1.1%)	Total
General Fund	\$70,672	\$37,448	\$108,120
Capital Fund	\$75,342	\$39,922	\$115,264
Total	\$146,014	\$77,369	\$223,384

Should the Village Board determine to eliminate the CPI increase as has been done in the prior two levy years, the Village Levy would be reduced by \$146,014.

There are two ways to estimate the impact to the average homeowner of this levy increase. The first is to calculate a simple estimate to divide the total increase by an approximate 8,200 taxpayers. If the tax increase was spread equally, then this would equate to an approximate \$27 annual increase to the taxpayer. However, as taxes are distributed based on equalized assessed value, the increase is distributed to the taxpayer based on their house's EAV as a proportion of the entire Village EAV. The best way to understand this in simple terms, is that the levy is a pie and the EAV determines what portion of the pie each taxpayer pays for. If the impact of the levy increase is estimated in this fashion, a home which had a value of \$400,000 last year, would pay \$7.63 more in 2018 versus 2017.

It is also important to convey that the Village is approximately 6.5% of the entire tax bill and the Glen Ellyn Public Library is approximately 4.2%. To illustrate this, a sample tax bill for the 2016 levy year is attached with this memo. Also, a history of the tax bill percentages is attached to this memo.

Following the public hearing and first reading on October 23, the Village Board is tentatively scheduled to approve the levy at the November 13 meeting. This levy and the SSA ordinances, must be passed and filed with DuPage County in December.

In January, the property tax abatement ordinances will be considered for both Village Links Bond issues, the Police Station Bond issue as well as the Library's Build America Bonds. The abatements are scheduled based upon receiving the federal interest rebate (which determines the abatement for the Build America Bonds) which typically does not occur until after our regular meeting in December. The DuPage County Clerk's Office prefers to have abatements filed no later than February, but sooner is preferred.

Action Requested

Staff requests first reading of the attached ordinance by the Village Board at the October 23, 2017 meeting.

Ordinance No. 6542

**An Ordinance for the Levy and Assessment of Taxes in the Amount of \$13,408,626
for the Fiscal Year Beginning January 1, 2018 and Ending December 31, 2018,
of the Village of Glen Ellyn, DuPage County, Illinois**

Whereas, the Board of Trustees of the Village of Glen Ellyn, County of DuPage and the State of Illinois did on the 13th day of November, 2017, pass the Annual Budget for the Village of Glen Ellyn, the amount of which is ascertained to be the aggregate of \$46,301,031 for operational purposes of the Village and \$21,608,575 for capital and debt expenditures, which said Budget was duly considered and heard by public hearing on the 23th day of October, 2017, in accordance with the provisions of Chapter 65, 5/8-2-9, Illinois Compiled Statutes; and

Whereas, the Board of Directors of the Glen Ellyn Public Library determined on September 18, 2017, the financial requirements of the Library for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the amount of which, in the judgment of the Board of Library Directors, would be necessary to levy for Library purposes in this annual Tax Levy Ordinance, in the amount of \$4,122,548 for general operational purposes; and

Whereas, the Board of Trustees of the Village of Glen Ellyn at an open meeting held on October 23, 2017, and adoption of the annual budget on November 13, 2017, the request of the Board of Directors of the Glen Ellyn Public Library, and all sources of revenue available to the

Village of Glen Ellyn and determined the amounts of money, exclusive of any cost of conducting an election required by the general election law and any debt service levies, estimated to be necessary to be raised by taxation for operating expenses for the fiscal year ending December 31, 2018 upon the taxable property in the Village of Glen Ellyn to be \$11,299,003 (\$7,176,455 Village, \$4,122,548 Library), which is an increase from the amount of property taxes extended upon the levy of the preceding year, exclusive of debt service levies and levies for required election costs, by \$194,454 or 1.8%; and

Whereas, the Village of Glen Ellyn and the Glen Ellyn Public Library have financed the construction of significant capital projects through the issuance of General Obligation Bonds, debt service payments for which have been determined to be \$2,109,623 (\$1,605,640 Village, and \$503,983 Library) for the fiscal year 2018, which includes possible abatements totaling \$1,626,556 which will be considered by the Village Board prior to the extension of 2017 property taxes by DuPage County next spring; and

Whereas, a public hearing on the proposed tax levy was held on October 23, 2017 as required by the Truth in Taxation Law (35 ILCS 200/18-55);

Now, therefore be it ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: That the amount of appropriations for all corporate purposes legally made, except debt service expenditures, to be collected from the tax levy of the current fiscal year is hereby ascertained to be \$11,299,003 and the total amount of debt service expenditures to be collected from the tax levy of the current fiscal year is hereby ascertained to be \$2,109,623 thereby resulting in the

total amount of all appropriations, including debt service expenditures, to be collected from the tax levy of the current fiscal year to be \$13,408,626.

Section Two: That the sum of \$13,408,626, being the total amounts budgeted heretofore in accordance with law and which are to be collected from the tax levy of the current fiscal year of the Village of Glen Ellyn for all corporate purposes of said Village of Glen Ellyn and for purposes of funding the General Corporate Fund, Capital Projects Fund, Bond and Interest Funds, and Public Library Fund, as heretofore legally budgeted for the current fiscal year by an Annual Budget Ordinance of the Village of Glen Ellyn for the 2018 fiscal year, passed and approved by the President and Board of Trustees of said Village at a legally convened meeting of November 13, 2017, and the same is hereby levied upon all the taxable real property in the Village of Glen Ellyn subject to taxation for the current year; the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To Be Raised By Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for said amounts budgeted to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

SPECIAL PURPOSES TAX FUNDS

<u>LEVY</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
GENERAL PURPOSE: (Police)	\$8,819,648	\$3,473,471
GENERAL PURPOSE: (Capital Projects)	11,064,444	3,702,984
G.O. BONDS, 2015:		
General Obligation Bonds, 2015 Principal of \$535,000 and Interest of \$418,544 (Per Ordinance No. 6332,	953,544	953,544

Ordinance 6542

Meeting of October 23, 2017

passed 07/13/15). (Police Station - \$13.435 million, to be abated from Capital Projects Fund revenues by separate Ordinance)

G.O. BONDS, 2012:

General Obligation Bonds, 2012 Principal of \$230,000 and Interest of \$83,128 (Per Ordinance No. 6079, passed 09/25/12). (Village Links Clubhouse Renovation - \$5.0 million, to be abated from golf course revenues by separate Ordinance)	313,128	313,128
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G.O. REFUNDING BONDS, SERIES 2010:

General Obligation Refunding Bonds, 2010 Principal of \$290,000 and Interest of \$48,968 (Per Ordinance No. 5889, passed 10/11/10). (Village Links Renovation - \$4.58 million, to be abated from golf course revenues by separate Ordinance)	338,968	338,968
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TOTAL VILLAGE, ALL LEVIES	\$21,489,732	\$8,782,095
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ESTABLISHMENT AND MAINTENANCE OF
FREE PUBLIC LIBRARY

Library General Purpose Levy	\$4,152,500	\$3,826,048
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Library Social Security Contribution	155,000	140,000
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Library IMRF Contribution	175,000	143,000
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Library Audit Fund	6,300	5,500
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Library Tort Liability and Insurance Premiums	13,000	8,000
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G.O. BONDS, TAXABLE SERIES 2010:

General Obligation Corporate Purpose Bonds, Taxable 2010 Principal of \$440,000 and Interest of \$63,983 (Per Ordinance No. 5821, passed 11/23/09). (Library Building Repairs)	503,983	503,983
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TOTAL LIBRARY, ALL LEVIES	\$5,005,783	\$4,626,531
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Ordinance 6542

Meeting of October 23, 2017

SUMMARY OF TAX FUND LEVIES

General Purpose Levy (Police)	\$8,819,648	\$3,473,471
General Purpose Levy (Capital Projects)	11,064,444	3,702,984
2015 G.O. Bonds (Police Station)	953,544	953,544
2012 G.O. Bonds (Village Links Clubhouse Renovation)	313,128	313,128
2010 G.O. Refunding Bonds (Village Links Renovation)	338,968	338,968
Library General Purpose Levy	4,152,500	3,826,048
Library Social Security Contribution	155,000	140,000
Library IMRF Contribution	175,000	143,000
Library Audit Fund	6,300	5,500
Library Tort Liability and Insurance Premiums	13,000	8,000
2010 Taxable G.O. Bonds (Library Repairs)	503,983	503,983
TOTAL	<u>\$26,495,515</u>	<u>\$13,408,626</u>

RECAP OF TAX LEVIES

Village of Glen Ellyn General Levy	\$7,176,455
Village of Glen Ellyn Debt Service Levy	1,605,640
Glen Ellyn Public Library General Levy	3,826,048
Glen Ellyn Public Library Special Funds and Levies	296,500
Glen Ellyn Public Library Debt Service Levy	503,983
TOTAL	<u>\$13,408,626</u>

Section Three: That the amounts budgeted and not expressly itemized and carried forward in this Tax Levy Ordinance will be paid out of monies from sources other than the tax levy.

Section Four: That the total amount of \$13,408,626 ascertained as aforesaid, be hereby levied and assessed on all property subject to taxation within the Village of Glen Ellyn according to the value of said property as the same is assessed and equalized for state and county purposes for the current year.

Section Five: That it is hereby certified to the County Clerk of DuPage County, Illinois, the total amount of \$13,408,626 which the Village of Glen Ellyn requires to be raised by taxation for the current fiscal year of the Village, and the Village Clerk of the Village is hereby ordered and directed to file with the County Clerk of said county on or before the time required by law a certified copy of this ordinance.

Section Six: That it is hereby certified to the County Clerk of DuPage County, Illinois, that the President and Board of Trustees, acting as the corporate authorities of the Village of Glen Ellyn, DuPage County, Illinois, have complied and conformed with all the requirements of the Truth in Taxation Act, (Illinois Compiled Statutes, Chapter 35, Sections 200/18-55 et seq.), where required, and the President of said Village is hereby ordered and directed to file with the County Clerk of said county, together with the certified copy of this ordinance as provided hereinabove, a certification that said Village complied with all requirements of the Truth in Taxation Act, if required by law or by the said County Clerk.

Section Seven: This ordinance shall take effect and be in full force and effect from and after its passage and approval, as provided by law.

Ordinance 6542

Meeting of October 23, 2017

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2017, on second reading, with first reading having occurred on October 23, 2017.

Ayes:

Nays:

Absent:

Approved by the President of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2017.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the _____ day of _____, 2017.)

Ordinance 6542

Meeting of October 23, 2017

STATE OF ILLINOIS)

COUNTY OF DU PAGE)

I, Diane McGinley, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the Village of Glen Ellyn, DuPage County, Illinois, has complied and conformed with all the requirements of the Truth in Taxation Act, (Illinois Compiled Statues, Chapter 35, Sections 200/18-55 et seq.), in connection with its 2017 Tax Levy Ordinance (Ordinance No._____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2017.

Village President

Ordinance 6542

Meeting of October 23, 2017

(SEAL)

CERTIFICATION

I, John Chereskin, duly elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is the true original copy of Ordinance No. _____, passed by the Board of Trustees of the Village of Glen Ellyn, Illinois, at the _____ Meeting of said Board held on the _____ day of _____, and that the same was signed and approved by the President of said Village on the _____ day of _____.

I do further certify that the original is entrusted to me as Village Clerk of said Village for safekeeping and that I am the lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Glen Ellyn, Illinois, this _____ day of _____.

Village Clerk

CORPORATE SEAL

Ordinance 6542

Meeting of October 23, 2017

ATTACHMENTS:

- 2017 Proposed Property Tax Levy Summary (PDF)
- 2017 Approved Library Levy(PDF)
- Sample Tax Bill 2016 Levy (PDF)
- History of Property Tax Bill Percentages(PDF)

VILLAGE OF GLEN ELLYN

2017 PROPERTY TAX LEVY

(to be collected in FY2018)

	2016 Levy	2016 Taxes Extended	2017 Proposed Levy	Change from Taxes Extended \$ Inc/(Dec)	% Inc/(Dec)	Change from Original Levy \$ Inc/(Dec)	% Inc/(Dec)
VILLAGE LEVY:							
Operating - General Fund	\$ 3,365,351	\$ 3,399,521	3,473,471	\$ 73,950	2.2%	\$ 108,120	3.2%
Operating - Capital Fund	<u>3,587,720</u>	<u>3,624,147</u>	<u>3,702,984</u>	<u>78,837</u>	2.2%	<u>115,264</u>	3.2%
Total	6,953,071	7,023,668	7,176,455	152,787	2.2%	223,384	3.2%
LIBRARY LEVY:							
Operating	\$ 4,037,755	\$ 4,080,881	\$ 4,122,548	\$ 41,667	1.0%	\$ 84,793	2.1%
Bond Payments	<u>479,020</u>	<u>486,400</u>	<u>483,067</u>	<u>(3,333)</u>	-0.7%	<u>4,047</u>	0.8%
Total	4,516,775	4,567,281	4,605,615	38,334	0.8%	88,840	2.0%
TOTAL, VILLAGE AND LIBRARY							
Operating	\$ 7,403,106	\$ 7,480,402	\$ 7,596,019	\$ 115,617	1.6%	\$ 192,913	2.6%
Operating - Capital	<u>3,587,720</u>	<u>3,624,147</u>	<u>3,702,984</u>	<u>78,837</u>	2.2%	<u>115,264</u>	3.2%
Total Operating¹	10,990,826	11,104,549	11,299,003	194,454	1.8%	308,177	2.8%
Bond Payments	<u>479,020</u>	<u>486,400</u>	<u>483,067</u>	<u>(3,333)</u>	-0.7%	<u>4,047</u>	0.8%
Total	\$ 11,469,846	\$ 11,590,949	\$ 11,782,070	\$ 191,121	1.7%	\$ 312,224	2.7%
Abatements ²							
		2010 Refunding Bonds	338,968	Village Links			
		2012 Clubhouse Renovation Bonds	313,128	Village Links			
		2015 General Obligation Bonds	953,544	Capital Projects Fund			
		2010 Build America Bonds	<u>20,916</u>	Library - Amount may change			
			1,626,556				
Total Tax Levy Ordinance Amount			<u>\$ 13,408,626</u>				

¹ Total operating increase is subject to required public hearing under the Truth in Taxation Act if percentage increase, excluding debt, is greater than 5.0% of taxes extended in prior year.

² Abatement ordinances will be considered at a future meeting.

Note: There may be slight differences due to rounding

County of DuPage)

)

State of Illinois)

Glen Ellyn Public Library Board of Trustees

Resolution 2017-3

RESOLVED that pursuant to Paragraph 6, Section 5/4-10, Chapter 75 Illinois Compiled Statutes, the Board of Library Trustees of the Village of Glen Ellyn at its meeting held September 18, 2017, determined that the amount of money which in its judgment it will be necessary to levy for all library purposes for its fiscal year January 1, 2018 to December 31, 2018 is:

\$4,122,548

of which the sum of the total for corporate purposes is **\$3,826,048** and the total for special levies is **\$296,500**. It is requested that such amount be included in the tax levy ordinance to be adopted by the Trustees of the Village of Glen Ellyn for tax year 2017, said levy to be made pursuant to Section 5/3-5 of said Chapter 75 and pursuant to the provisions of the Illinois Municipal Code, such amount to be received by the Library during fiscal year January 1, 2018 to December 31, 2018.

RESOLVED that pursuant to Paragraph 6, Section 5/4-10, Chapter 75, Illinois Compiled Statutes, the Board of Library Trustees of the Village of Glen Ellyn, at its meeting held September 18, 2017, determined that the fiscal requirements of the Library for its fiscal year January 1, 2018 to December 31, 2018 for corporate purposes are:

	FY 2018 Operating Fund Appropriation	Corporate Tax Levy Tax Year 2017	Other Revenue Sources
Salaries-Regular	\$1,980,000	\$1,940,000	\$40,000
Salaries-Overtime	\$18,000	\$15,000	\$3,000
Employee Insurance	\$310,000	\$283,000	\$27,000
Recruiting & Testing	\$500	\$300	\$200
Dues & Memberships	\$5,000	\$3,000	\$2,000
Employee Education	\$58,000	\$43,000	\$15,000
Travel	\$500	\$100	\$400
Marketing	\$4,000	\$2,000	\$2,000
Professional Services - Village	\$5,000	\$3,000	\$2,000
Professional Services - Legal	\$11,000	\$8,000	\$3,000
Professional Services - Other	\$38,000	\$28,000	\$10,000
Property & Casualty Insurance	\$38,000	\$28,000	\$10,000
SUI Payments	\$5,000	\$0	\$5,000
Maintenance Services - Contracts	\$217,000	\$182,000	\$35,000
Maintenance Services -Capital R & R	\$522,000	\$507,000	\$15,000
Telecommunications	\$40,000	\$30,000	\$10,000
Utilities	\$19,000	\$13,000	\$6,000
Postage	\$22,000	\$16,000	\$6,000
Printing	\$28,000	\$20,000	\$8,000
Programs	\$90,000	\$72,000	\$18,000
Adult Materials	\$380,000	\$325,000	\$55,000
Youth Materials	\$95,000	\$85,000	\$10,000
Cancellation Refunds	\$1,000.00	\$500	\$500
Lost Materials	\$2,500	\$2,000	\$500
Office Supplies	\$62,000	\$51,148	\$10,852
Maintenance Supplies	\$21,000	\$15,000	\$6,000
Equipment	\$85,000	\$74,000	\$11,000
Automation Services	\$95,000	\$80,000	\$15,000
Total Corporate Fund Levy:	\$4,152,500	\$3,826,048	\$326,452

And request that such amounts be included in the 2017 Levy Ordinance to be adopted by the Trustees of the Village of Glen Ellyn, such money to be received during its fiscal year January 1, 2018 through December 31, 2018.

RESOLVED that pursuant to Section 5-5/8, Chapter 75, Illinois Compiled Statutes, the Library Board specifies that the unexpended balance of the proceeds from taxes levied for the purpose herein above received shall be accumulated and set aside, as a specific reserve fund, for any of the purposes set forth in Section 5/5-8, and it is further resolved that the Board will adopt a plan or plans for this fund, which may be amended as circumstances require.

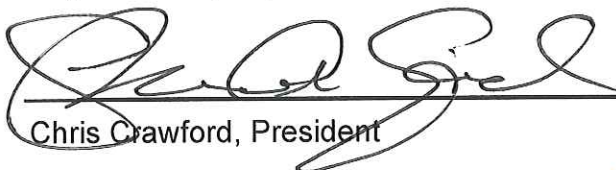
RESOLVED that in addition to the request for levy for corporate library purposes, as approved September 18, 2017 the Library Board requests the following special levies be included in the 2017 Levy Ordinance of the Village of Glen Ellyn, pursuant to Paragraph 6, section 5-4-10, Chapter 75, Illinois Compiled Statutes, and Paragraph 6, Section 5-4-14, Chapter 75, and Paragraph 10/9-107, Chapter 745 and Paragraphs 5/7-169 and 5/21-110 of Chapter 401, of the same statutes, such money to be received during its fiscal year January 1, 2018 through December 31, 2018.

	FY 2018 Corporate Operating Fund Appropriation	Tax Levy Tax Year 2017	Other Revenue Sources
Social Security (FICA)	\$155,000	\$140,000	\$15,000
IMRF	\$175,000	\$143,000	\$32,000
Audit Services	\$6,300	\$5,500	\$800
Liability Insurance, Workers Compensation, Unemployment Compensation	\$13,000	\$8,000	\$5,000
Total Special Levies:	\$349,300	\$296,500	\$52,800
Total ALL Revenue Sources	\$4,501,800	\$4,122,548	\$379,252

The Library Board specifies that the unexpended balance of the proceeds received from each special levy indicated above shall be retained for use only as permitted for each levy.

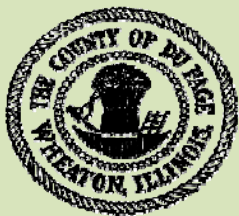
Ayes: 7 Nays: 0 Absent: 0

ADOPTED by the Board of Library Trustees, September 18, 2017


Chris Crawford, President
Molly McGinnis, Treasurer
Barbara Rundell, Secretary

ATTEST:

Barbara Rundell, Secretary



2016 DU PAGE COUNTY*

REAL ESTATE TAX BILL

2016 Rate**	2016 Tax	%	District
3.6171	\$ 4,837	45.1%	Grade School District #41
2.4030	3,213	30.0%	High School District #87
0.5184	693	6.5%	Village of Glen Ellyn
0.3981	532	5.0%	Glen Ellyn Park District
0.3371	451	4.2%	Glen Ellyn Public Library
0.2626	351	3.3%	College of DuPage #502
0.1848	247	2.3%	DuPage County
0.1514	202	1.9%	DuPage Forest Preserve
0.1205	161	1.5%	Milton Township
0.0176	24	0.2%	DuPage Airport Authority
0.0107	14	0.1%	Glen Ellyn Mosquito District
8.0213	\$ 10,726		

* 2016 taxes were levied in December, 2016, and collected/remitted during 2017.

** Per \$100 of assessed value.

1. District 89 2016 rate was 3.3789

Market Value = \$419,160

Assessed Home Value = \$139,720

HISTORY OF PROPERTY TAX BILL PERCENTAGES

District	2011	2012	2013	2014	2015	2016
Grade School District #41	43.7%	45.3%	44.9%	45.0%	44.7%	45.1%
High School District #87	29.4%	29.0%	29.4%	29.6%	29.9%	30.0%
Village of Glen Ellyn	6.9%	6.6%	6.7%	6.5%	6.5%	6.5%
Glen Ellyn Park District	5.4%	5.2%	5.2%	5.2%	5.3%	5.0%
Glen Ellyn Public Library	4.3%	4.2%	4.2%	4.2%	4.2%	4.2%
College of DuPage #502	3.6%	3.4%	3.5%	3.4%	3.3%	3.3%
DuPage County	2.6%	2.4%	2.4%	2.4%	2.3%	2.3%
DuPage Forest Preserve	2.1%	2.0%	2.0%	1.9%	1.9%	1.9%
Milton Township	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
DuPage Airport Authority	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Glen Ellyn Mosquito District	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%