



Minutes
Village of Glen Ellyn
Recreation Commission
Regular Meeting
July 26, 2024
7:00 AM
Village Links/Reserve 22

Board or Commission: Recreation
Meeting: Regular
Quorum: Yes

Date: July 26, 2024
Called to Order: 7:00 a.m.
Adjourned: 7:36 a.m.

MEMBER ATTENDANCE:

Carol Scott	Chairperson	Present
Nancy Carter	Commissioner	Present
Tony Coconate	Commissioner	Absent
Scott Coldiron	Commissioner	Present
Brian Diver	Commissioner	Absent
James Ozog	Commissioner	Present
Tom Slowinski	Commissioner	Absent
Also Present:		
Kelli Christiansen	Trustee Liaison	
Andrew Cross	Golf Course Superintendent	
Jon Satinover	Food & Beverage Director	

A. CALL TO ORDER/ROLL CALL

The July 26, 2024 meeting of the Recreation Commission was called to order at 7:00 a.m. at the Village Links of Glen Ellyn; 485 Winchell Way; Glen Ellyn, Illinois by Chairperson Scott.

B. APPROVAL OF MINUTES FROM June 28, 2024

APPROVAL OF MINUTES FROM June 28, 2024 MEETING

MOTION BY: Commissioner Ozog

SECONDED BY: Commissioner Coldiron

RESULT: Unanimous

C. PUBLIC COMMENT – None**D. STANDING REPORTS**

1. *Manager – Andrew Cross* – Superintendent Cross provided an update on June, noting that it was a dry month with only 1.5 days of rain, which led to carts being grounded on those days. Rounds played decreased by 4% for the month but are up 5% for the year. Greens fees increased by 4% for the month and are up 10% year-to-date. However, motor cart rentals were down 9% for the month and 6% for the year. The driving range saw a 4% increase for the month and is up 9% for the year. Golf shop merchandise sales dropped by 23% for the month and are down 17% for the year. Overall, golf revenue was flat for the month but has increased by 6% for the year.

Cross highlighted that although outings were down compared to last year, June was still a significant month, with record numbers at the driving range and growing popularity in junior camps. The team completed filling all the greenside bunkers on holes 18 and 9.

Chairperson Scott inquired about the rules regarding grounding carts, to which Cross responded that carts are only grounded if their use would cause significant damage—a decision that can be challenging to make. Commissioner Carter mentioned noticing an increase in muskrats, and Cross explained that the course has a contract with a muskrat trapper. Additionally, they partner with Lincoln Park Zoo, which has been monitoring the wildlife on the course for years, with cameras placed on various holes for this purpose. Cross also mentioned ongoing work on mulching and edging the beds.

2. *Reserve 22 – Jon Satinover* – Director Satinover provided an update on June, reporting that Restaurant and Bar sales declined by 5% for the month and are down 4% year-to-date. Banquet sales remained flat for the month but are down 15% for the year. Overall sales dropped by 9% for the month and are down 8% year-to-date. Beverage cart sales fell by 14%, and the halfway house saw a 7% decrease. Satinover speculated that these declines might be due to customers tightening their budgets as prices continue to rise.

Looking ahead, Satinover anticipates a revenue boost in September and October with several outings scheduled. To enhance the menu, they've introduced a selection of new wines, including both average and premium-tier options. Responding to customer requests, the halfway house now offers three non-alcoholic beers, reflecting a growing trend toward mocktails and healthier choices. Satinover also praised Liz for her excellent management of June outings and noted that staffing is in a good position. The new sous chef, Quinn, who has been with the team for just under six months, is working well alongside Chef Tom.

3. *Financial – Andrew Cross* – Superintendent Cross provided a financial update, highlighting that this was our second million-dollar revenue month of the year, totaling just over \$1.2 million. Operating income increased by 27%, while net income rose by 4%. Although revenues are down slightly, our cash position has improved with an addition of \$145,000.

4. *Trustee Liaison – Kelli Christiansen* – Trustee Christiansen provided an update, noting that the CBD Streetscape work on Pennsylvania Avenue between Forest and Main is nearly complete, with trees being planted. Construction is also underway at 413 N. Main for a new co-working space, which should be finished soon. Additionally, apartments are being developed in the former Dance Dance Dance building, which has led to the temporary closure of the sidewalk. At Monday's Village Board meeting, the Board approved the brine system for the third time, which will help reduce salt usage. Cross added that the Board has also approved the next phase of the Master Plan.

E. OLD BUSINESS

Superintendent Cross provided an update on the renovations, noting that the locker room tiles are currently being installed and the space is starting to take shape. All inspections have passed successfully.

F. NEW BUSINESS

Superintendent Cross announced that the Ed Posh Proclamation has been approved, officially naming this room the Ed Posh Boardroom, with his photo to be prominently displayed.

G. NEXT MEETING - August 23, 2024

H. ADJOURNMENT

Commissioner Carter motioned and Commissioner Coldiron seconded to adjourn the meeting. The meeting was adjourned at 7:36 a.m.

Submitted by Elisa Pollina, Recording Secretary

Reviewed by Jeff Vesevick, Staff Liaison