



Agenda
Village of Glen Ellyn
Special Workshop Meeting
Monday, November 7, 2016
7:00 PM
Glen Ellyn Civic Center, Room 301

Village Board Workshop Procedures Statement

Visitors are most welcome to attend all meetings of the Village Board and can find copies of the Agenda on their chairs or online at www.glenellyn.org prior to the meeting. Any individual with a disability requiring a reasonable accommodation in order to participate in a meeting should contact the Village of Glen Ellyn ADA Coordinator, 630-469-5000, at least five (5) business days in advance of the next scheduled meeting. All matters on the Agenda may be discussed, amended, and acted upon.

A. Call to Order

B. Roll Call

C. Pledge of Allegiance

D. Audience Participation

1. Open: Members of the public are welcome to speak to any item *not* specifically listed on tonight's agenda for up to three minutes. For those items which are on tonight's agenda, the public will have the opportunity to comment at the time the item is discussed. In either case, please complete the Audience Participation form and turn it in to the Village Clerk. It is requested that, if possible, one spokesman for a group be appointed to present the views of the entire group. Speakers who are recognized are requested to step to a microphone and state their name, address and the group they are representing prior to addressing the Village Board.

E. FY2017 Budget Wrap-Up

1. Finance Director Christina Coyle will lead the discussion on the wrap-up of the 2017 draft budget.

F. Other Items

G. Motion to adjourn to Executive Session for deliberations concerning salary schedules for one or more classes of employees, without returning to open session thereafter. (Trustee Ladesic)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/07/16 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Discussion Item
Prepared By: Christina Coyle

SCHEDULED

AGENDA ITEM (ID # 2498)

DOC ID: 2498

Finance Director Christina Coyle will lead the discussion on the wrap-up of the 2017 draft budget.

Background

The Village is nearing the end of the 2017 budget process. The Village Board held budget Workshops on October 13, October 17, and October 24. The Village's 2017 draft budget is available on the Village website at

http://www.glenellyn.org/Finance/Budgets/budget2017/toc_2017.htm.

Issues

On Monday we intended to discuss:

1. Overall budget summary
2. Budget changes from original draft
3. Outstanding issues
4. Issues for future discussion
5. Other Village Board input

Next Steps

The Village has scheduled the budget public hearing for Monday, November 14 at 7:00pm. The final adoption of the budget is anticipated at the December 12, 2016 Regular Village Board Meeting.