



Agenda
Village of Glen Ellyn
Capital Improvements Commission Meeting
Tuesday, July 12, 2022
7:00 PM
Glen Ellyn Civic Center, Room 301

Any individual with a disability requiring a reasonable accommodation in order to participate in a meeting should contact The Village of Glen Ellyn ADA Coordinator, 630-469-5000, at least five (5) business days in advance of the next scheduled meeting. All matters on the Agenda may be discussed, amended, and acted upon.

- A. Call to Order**
- B. Public Comment (Non Agenda Items)**
- C. Approval of Minutes**
 - 1) Motion to approve the May 10, 2022 Capital Improvements Commission Meeting Minutes
- D. Current Business**
 - 1) Glen Ellyn Metra Station and Multimodal Access Improvements Project - Amendment No. 6 To Ongoing Architectural and Phase I Engineering Agreement
- E. Trustee's Report**
- F. Other Business**
- G. Public Works Report**
- H. Project Report**
 - 1) Engineering Project Report Dated July 8, 2022
- I. Adjournment**

DRAFT



Meeting Minutes
Village of Glen Ellyn
Capital Improvements Commission
Regular Meeting
May 10, 2022
7:00 PM
Glen Ellyn Civic Center Room 301

Board or Commission: Capital Improvements

Date: May 10, 2022

Meeting: Regular

Called to Order: 7:01 p.m.

Quorum: Yes

Adjourned: 8:45 p.m.

Member Attendance:

Steve Szymanski	Chairman	Present
Joel Baldin	Commissioner	Present
Adam B. Biggam	Commissioner	Absent
Joshua J. Cattero	Commissioner	Present
Arthur F. Foerster	Commissioner	Absent
Michael M. Lindquist	Commissioner	Present
Steve Neurauder	Commissioner	Absent
Jill Ziegler	Commissioner	Present
Rocco J. Zucchero	Commissioner	Present
Bill Payne	Trustee Liaison	Absent
Richard Daubert	Staff Liaison/Professional Engineer	Present

Also Present:

Dave Buckley	Public Works Director
Tom Topor	Senior Civil Engineer
Elisa Pollina	Recording Secretary

A. CALL TO ORDER

The May 10, 2022 Meeting of the Capital Improvements Commission was called to order by Chairman Szymanski at 7:01 PM at the Glen Ellyn Civic Center.

Engineer Daubert states Commissioner Neurauder has resigned from the commission. We thank him for his service. We are actively looking for another commissioner.

B. PUBLIC COMMENT – None

C. APPROVAL OF MINUTES

**APPROVAL OF MARCH 8, 2022 CAPITAL IMPROVEMENTS COMMISSION
MEETING MINUTES**

MOTION TO APPROVE MINUTES FROM APRIL 12, 2022 CAPITAL IMPROVEMENTS
COMMISSION MEETING

MOTION BY: Commissioner Baldin

SECOND BY: Commissioner Lindquist

RESULT: UNANIMOUS APPROVAL

D. CURRENT BUSINESS

1. CBD Streetscape and Utility Improvement Projects – Engineer Daubert reports Engineer Topor will provide an update on the CBD Streetscape, he and Clay Keller are doing a great job with the community and public outreach. Engineer Topor reports the project is going well. We hold open houses every Thursday to update the public on the project. We have not received any negative feedback at these meetings. There are some concerns that we have heard from businesses with respect to truck deliveries and parking from the Apex project. The police department has been made aware. These are legitimate concerns and we are looking for space on Duane to allow for drop offs.

Engineer Topor reviews the presentation with the CIC. The following topics were presented and discussed:

Schedule & Budget Status – Engineer Topor reports the project started 8 weeks ago. Tree removal was March 14. Sanitary improvement work was complete in March. We increased the size of water main on Main Street from 8” to 10”. We completed fire hydrant replacements and storm sewers. New gas services were installed on Duane. Engineer Daubert adds, all gas mains and service replacements were paid for by Nicor. Engineer Topor adds we feel we are on schedule. However, AT&T is lowering the ducts on Main Street and this may slow us down a bit. They started last week and this will take 2-3 weeks to finish. We feel we can make up this time with the hope to open up Main Street at the end of July. The construction budget is currently \$100,000 under our 5.7 million budget; utilizing \$100,000 of our \$200,000 contingency. We will continue to monitor our costs. Utilities are where the biggest unknowns are with the project.

Hillside Avenue Utility Undergrounding – We are close to receiving a cost estimate on the utility undergrounding. Once received we will bring it before the board as soon as May 23.

Design for project Phases 2 & 3 – We have decided to combine both phases. We met with Civil Tech to go over the scope of the project and what could be done better. We came up with the design schedule and are looking over preliminary plans. We should receive the preliminary utility plans at

end of June. The goal is to complete final design by the end of October. Bidding can begin end of November early December. Engineer Daubert adds we want to get this project out for bid as early as we can.

Glenwood Station Development- Demolition of the former grocery building will start on May 23. Building construction to start later this year. Site plan will incorporate all streetscape elements.

Engineer Daubert adds there is a lot Engineer Topor is juggling to keep the project moving forward. He is doing a great job and we are fortunate to have him on our team and we thank him for his commitment.

- E. TRUSTEE'S REPORT** – Trustee Payne reports the potential developer of the U.S. Bank site has backed out of the project. We are now looking to make this a green space. The owner of the U.S. Bank site is willing to consider other options. The Ad hoc committee for the hotel property on Roosevelt Road is considering options for this site. There is debate on earmarking the property for affordable housing. The committee will come up with five potential options for this location and we will decide from there. An additional option up for debate is to sell the property and let the developers come in with their ideas. The Village Board is also working towards finalizing the comprehensive plan.
- F. OTHER BUSINESS** – Commissioner Cattero reports we have another election cycle coming in Glen Ellyn. We have 3 village trustees coming up for election. The nominating committee would like to have at least 6 candidates on the ballot. We have had great nominees in the past. If you know of anyone who would like to run please let us know. The nominating committee will have our first meeting in May. We will meet every other week as we get closer to the election. We would like to get a diverse group of nominees. He asks the Commission to help get the word out.
- G. PUBLIC WORKS REPORT** – Public Works Director Buckley reports we celebrated Arbor Day on April 29th by planting a tree at Waverly and Spring. Next week we will be celebrating National Public Works week. We received the IEPA Gold Level Water Ambassador Award; only 9 communities in the state received this award. We continue to work on filling our 4 open positions; we also have a couple retirements coming up that we will need to fill as well.
- H. PROJECT REPORT** – Engineer Daubert reports on several projects including the Park Boulevard/Sheehan Avenue traffic signal improvements noting that we are awaiting for equipment from Home Towne Electric, the Park Boulevard Water Main Replacement Project, Crescent Boulevard resurfacing project, Metra Station and Pedestrian Underpass Project. He also notes that there is an elevator project that will be going on at the Civic Center, all commission meetings will be moved to the Glen Ellyn Police Station until the project is completed.
- I. ADJOURNMENT** –Commissioner Zuccherro motions and Commissioner Ziegler seconds to adjourn the meeting. The meeting adjourned at 8:45 p.m.

Submitted by Elisa Pollina, Recording Secretary

Reviewed by Richard Daubert, Professional Engineer



**Glen Ellyn Capital
Improvements Commission**
535 Duane Street
Glen Ellyn, IL 60137

Meeting 7/12/2022 7:00 PM
Department: Public Works
Department Head: Dave Buckley
Category: Commission Recommendation
Prepared By: Rich Daubert

**AGENDA ITEM (ID # 2022-
2417)**

DOC ID: 2022-2417

Glen Ellyn Metra Station and Multimodal Access Improvements Project - Amendment No. 6 To Ongoing Architectural and Phase I Engineering Agreement

Statement of the Issue:

Please see the attached memorandum and its associated attachment relating to this agenda item.

Analysis:

Budget Impact:

Action Requested:

Attachments:

1. Memo - CIC - Amendment No. 6 Summary 7-8-2022
2. Amendment No. 6 Services and CECS



MEMORANDUM

TO: Capital Improvements Commission

FROM: Rich Daubert, Professional Engineer

DATE: July 8, 2022

RE: Glen Ellyn Metra Station & Multimodal Access Improvements Project
Amendment Number 6 – Support of Land Acquisition Services

INTRODUCTION

The purpose of this agenda item is to provide an overview to the Capital Improvements Commission on Amendment Number 6 to the ongoing Phase I Engineering Study for the Glen Ellyn Metra Station and Multimodal Access Improvements Project.

BACKGROUND

As the Capital Improvements Commission is aware, the Village is currently engaged in an ongoing Phase I Engineering Study for the captioned project. The project has evolved over time with five amendments approved to date including additional geotechnical engineering services, traffic engineering services, grant application services, coordination with the Village's Central Business District Streetscape Project, Section 106/4(f) Services, Phase I Engineering/Project Management Support Services, and Meetings/Coordination/Communication Services.

SUBJECT

In order to keep the project moving forward both from a Phase I Engineering Standpoint as well as from a Land Acquisition Standpoint, a sixth amendment to the Village's Agreement with CDM Smith is necessary. It shall be noted that a seventh amendment will be required once the services to be rendered under this sixth amendment have yielded enough information to proceed with further supplemental services.

Staff worked closely with the Consultant to develop the attached document summarizing the additional services and cost estimate of consultant services for Amendment Number 6. The document is therefore referenced for the CIC's detailed review. However, in summary, the amendment primarily serves to support the Village's evaluation of land acquisition alternatives for the project as it relates to the portions of the project that will require rights to be constructed on Union Pacific Railroad Property. It also includes a significant effort to develop a current and more detailed cost estimate for the project which will aid in project financial planning as well as pursuit

of further grant funding for the project.

The tasks for the amendment are summarized as follows:

Task 1 (12 hours/\$2,408) – Development of Right-of-Way Exhibits

Task 2 (142 hours/\$47,031) – Evaluation/Summary of the Pros/Cons/and Costs of different land acquisition alternatives

Task 3 (Hours TBD/\$TBD) – Negotiations and Contracting - Reserved for future amendment

Task 4 (Hours TBD/\$TBD) – Relocation Services - Reserved for future amendment

Task 5 (116 Hours/\$39,648) – Development of current project cost estimates to facilitate most up-to date capital planning and pursuit of further project granting funding.

Task 6 (89 Hours/\$23,790) – Meetings with IDOT, Village Staff, and Village Commissions and Board

Task 7 (151 Hours/\$40,170) – Continued Support of Ongoing Phase I Engineering including additional Section 106/4(f) services, Administrative Support of Amendment 6 Services and Overall Project.

Additional services not included in Amendment No. 6 but recently reviewed with CDM Smith that could also be a part of a future Amendment No. 7 including additional grant application and support services.

In total, Amendment Number 6 involves approximately 510 hours of services by CDM Smith at a cost of approximately \$153,047. This would increase the existing professional services agreement with CDM Smith from \$609,706 to \$762,753.

ACTION REQUESTED

Staff will overview and discuss the amendment with the Capital Improvements Commission. If deemed to be in acceptable order to the Commission, staff requests a motion from the Capital Improvements Commission to recommend approval of Amendment #6 by the Village Board.

LIST OF ATTACHMENTS

Summary of Amendment Number 6 Services Including Cost Estimate of Consulting Services

Project Understanding:

The Village is pursuing a project, known as the Glen Ellyn Metra Station Improvements Project (the Project), to construct a larger station building and a pedestrian tunnel under the Union Pacific Railroad (UPRR) West Line, reconstruct parking lots, provide ADA access throughout the project area, and reconstruct affected roadways. The Environmental Survey Request (ESR) limits of the project are designated on **Exhibit A**. UPRR is considering the sale of some or all of its excess parcels along the UP West line to a developer. In Glen Ellyn, the land proposed for sale houses the station and one of the parking lots. The subject property UPRR has identified for sale at the Glen Ellyn station is noted on **Exhibit B**. The Phase I study being done by the Village for the Metra improvement Project is nearing completion with the Illinois Department of Transportation (IDOT) Central Bureau of Local Roads and Streets (CBLRS) and Federal Highway Administration (FHWA) currently reviewing draft Section 106 Effects package and Section 4(f) Evaluation.

In September of 2021, UPRR sent a letter to Metra providing notice of the agreement to sell some or all of its excess properties and offering Metra the right of first refusal (ROFR) per Metra's Purchase of Service Agreement (PSA). The notice includes the option to acquire the Glen Ellyn parcel at the price and terms and conditions of the proposed sale, which for the Glen Ellyn parcel, is a little over \$3M. The Village is unaware of how this price was reached.

In response to the ROFR, Metra notified impacted municipalities of the aforementioned agreement. Metra indicated that they have not planned for any purchases of station along the UP West line nor have the financial resources to do so. However, Metra indicated that they would be willing to utilize the ROFR to purchase property on behalf of municipalities. In order to do so, Metra required that municipalities enter into an intergovernmental agreement with Metra. Glen Ellyn staff reviewed the IGA and crafted amendments to the document that would serve to protect the Village's general interests in potentially acquiring the property; in addition, the amendments to the document served to ensure that the acquisition of the Glen Ellyn depot and underlying property would be in compliance with the Federal Uniform Act as to not compromise the Federal Funding for the project. Metra had initially indicated that it was open to amending the IGA but ultimately rejected staff's requested edits to the document. Staff explained its concerns to Metra Counsel, but Metra was ultimately not willing to incorporate the terms required to protect the Village and project.

Staff followed up with IDOT District 1 Bureau of Land Acquisition to determine if the Village could still move forward with advanced acquisition for the project. IDOT D1 BLA conducted internal due diligence and ultimately concluded that the Village may move forward with advanced acquisition given the circumstances and desire to protect the Village's project.

After further solicitation and consideration of the developing context relative to the UPRR right-of-way issue, our team met internally to vet potential solutions to mitigating project delay and achieving the best infrastructure investment for the Village. CDM Smith engaged expert land acquisition internal staff and external consultants to prepare an initial scope of services including tasks, hours, and fee to move forward with additional due diligence regarding advanced acquisition and/or leasing of UPRR property. After engagement with the Village Board, staff has been directed to estimate costs and assess advantages of either purchase or lease of the UPRR property for use of the project.

The assignment includes traditional acquisition steps of preparing right-of-way exhibits, and the appraisal and review appraisal of UPRR property including several sub-areas. Staff and CDM Smith

also recommend the inclusion of additional tasks in the form of further evaluating the exact acquisition options that Village may prefer and that UPRR may be open to, engagement of outside counsel albeit with very limited hours for this amendment, presentations/workshops with the Capital Improvements Commission and Village Board, and sufficient hours for meetings and general management of the advanced acquisition assignment. In addition to the advanced acquisition services, Task 5 includes scope/tasks/fee for completion of updated cost estimates. This is included given the dynamic and increasing costs for construction, request of staff, and request of members of the Village Board. The updated cost estimates will help guide forthcoming Phase II Engineering decision points and assist with identification of additional funding needs and opportunities.

Attachments:

Exhibit A: Glen Ellyn Metra Station Improvements Project ESR Limits

Exhibit B: UPRR Excess Property identified for sale within Glen Ellyn

Exhibit C: UPRR Property currently leased by Village of Glen Ellyn for Parking

Exhibit D: Metra's PSA with UPRR and relevant attachments

Exhibit E: UPRR Notice of ROFR Including Contract Language

Scope of Services:

The scope of work is based upon the current project understanding and the Village's need for ROW acquisition advisory services concerning potential acquisition of certain railroad right-of-way in support of the Project. This scope will provide information to assist the Village in making decisions on the type and extent of acquisition of Railroad property in support of the Glen Ellyn Metra Station Project.

CDM will coordinate and manage ROW acquisition analysis, serving as liaison between the Village of Glen Ellyn and the acquisition/relocation team. Neal & Leroy will serve as legal counsel on the ROW team. Appraisers and review appraisers will be certified and listed on the IDOT approved vendor list.

Task 1- Right-of-Way Exhibits

- The Consultant will prepare a right-of-way exhibits with sub area layouts for consideration of acquisition type. The Project is bounded by Crescent Boulevard on the north, Duane Street on the south, Main Street on the west and Park Boulevard on the east and falls within the ESR limits noted in **Exhibit A**.
- The Consultant will prepare drawings in MicroStation Power GeoPak (SS4 or SS10) and will utilize IDOT's CADD Manual.
- Task assumes that appraiser and review can perform appraisal and review appraisal without plat of highway or plat of surveys.

Deliverables

- ROW Exhibits for the Project

Assumptions

- Surveys previously prepared by Civiltech and Compass will be utilized for the ROW exhibits

Task 2 – Pre-Acquisition Planning Tasks

- Investigation of proposed Right-of-Way acquisition. The Consultant will review the interests sought to be acquired and perform appropriate pre-acquisition planning and due diligence to support the plan for acquisition.
- The Consultant will prepare an assessment of the market price financial differences of purchase versus lease terms and document the qualitative benefits to the Village of the different property acquisition methods.
- Pull applicable title(s) and analyze title in relation to the ROW to discern interested parties, stakeholders as well as potential title impediments.
- Review ancillary offers, appraisals and associated negotiation materials.
- Review strategy for valuation and/or appraisal necessity; attend necessary project meetings regarding cost, valuation, and appraisal information as well as general project administration and strategy considering terms provided in **Exhibit D** and **Exhibit E**.
- Analyze relevant appraisal and acquisition information from prior and/or comparable rail ROW acquisition matters (where applicable)

Deliverables

- Memorandum on valuation, negotiation, and acquisition strategy including assessment of the market price financial differences and qualitative benefits of different acquisition methods. Cost analysis will evaluate the short-term and long-term costing of two acquisition approaches. Consideration to village financing and outside grants will be made. All values will be converted to using current day dollar values for purposes of comparison. Pro and cons will also be assessed and used in conjunction with cost comparison to serve as the basis for a recommendation.
- Title Pull (for Railroad property)- This effort considers that RR right-of-way Title may be less accessible or defined.
- Property Appraisal for Railroad property with multiple sub-parts and valuations (fee simple, temporary lease, long term lease)
- Property Review Appraisal for Railroad property with multiple sub-parts

Assumptions

- A total of 36 hours is included for Neal & Leroy to serve as legal counsel to support Task 2. If additional effort is required to support these tasks, a supplement will be required.
- Village will provide the payment terms for the lease agreement for the parking lots.

Task 3 – Negotiations and Contracting – Postponed

Task 4 – Relocation Services - Postponed

Task 5 – Cost Estimate Development

The Consultant will prepare the opinion of probable construction costs (OPCC) for conceptual cost estimates of the proposed civil improvements and CSI estimates for the architectural components of the Project. The OPCC will be prepared in accordance with IDOT's Bureau of Local Roads and Streets Manual (see Section 11-6).

Prior to developing the estimate, the Consultant will coordinate with the Village of Glen Ellyn regarding options for material selection, green infrastructure elements, and relative life cycle cost to consider in conceptual cost estimates. The program of improvements will be documented for Village review. Two workshops with the Village are assumed.

Items included in the OPCC are as follows:

- The opinion of probable costs for construction shall be prepared according to the current practices of IDOT and shall include all items of work required for the complete construction of the work, including all temporary work necessary, and shall include the cost of such items of work for which the Union Pacific and/or Metra, through its own forces or through other third party or parties, will prepare detailed plans.
- The OPCC will include the proposed pedestrian underpass and adjacent retaining walls.
- The OPCC related to roadway pay items including earthwork can utilize IDOT bid tabs and estimates from the Central Business District design to assist in determining the appropriate unit price.
- CSI estimates will be generated for the stationhouse, canopies, and warming shelters.

Deliverables

- Program of Improvements and Materials for Village review
- General cost and lifecycle conditions of different materials and finishes
- Conceptual cost estimates for two alternatives – the rehabilitation alternative (IF DESIRED) and the preferred alternative.

Task 6 – Right-of-Way Coordination and Meetings

- Coordination with IDOT D1 BLRS, BLA, and FHWA on acquisition approach (up to 1 meetings). This work includes 2 staff per meeting plus meeting material preparation and preparation of minutes

- Coordination with UPRR on acquisition approach and project approvals (up to 2 meetings). This work includes 2 staff per meeting plus meeting material preparation and preparation of minutes
- Coordination with potential developer under contract with UPRR (up to 2 meetings). This work includes 2 staff per meeting plus meeting material preparation and preparation of minutes
- Presentations (3 presentations) to the Capital Improvement Commission (1 presentation), Architectural Review Commission (1 presentation), and a final presentation to the Village Board (1 presentation).

Task 7 – Meetings, Administration, and QC/QA

Additional Project Management: CDM Smith will extend monthly administration for four (4) months, including invoicing, progress reports, and monthly status meetings through April 2023 due to the additional time required to address the Union Pacific Right-of-Way sale, additional IDOT coordination and review, and substantial delay in IDOT reviewing the Section 106 and Section 4(f) effects package. CDM Smith will allow for two (2) additional project status or workshop meetings with the Village and/or other agencies and stakeholders. The monthly meetings are expected to be 1 hour virtual meetings each with 2 attendees plus 1 hour for each staff prepare agenda and materials and one hour to prepare minutes and coordinate internally post meeting. Workshops are expected to be virtual and 1 hour each with 3 attendees plus 2 hours each staff to prepare materials and content for meeting and conduct post meeting documentation and coordination. Invoicing and other administrative tasks are expected to be 2 hour per month for a total of 4 additional months. This task also includes QC/QA activities for review of deliverables.

CDM Smith Direct Cost Items

Property Title - \$600

Mileage, Printing, Exhibits - \$1,000

PAYROLL ESCALATION TABLE FIXED RAISES

FIRM NAME	CDM Smith
PRIME/SUPPLEMENT	Supp #6
Prepared By	Pasinski

DATE	05/31/22
PTB-ITEM#	202

CONTRACT TERM	12	MONTHS
START DATE	6/30/2022	
RAISE DATE	4/5/2022	
END DATE	6/29/2023	

OVERHEAD RATE	162.78%
COMPLEXITY FACTOR	0
% OF RAISE	2%

ESCALATION PER YEAR

year	First date	Last date	Months	% of Contract
0	6/30/2022	4/5/2022	-3	-25.00%
1	4/6/2022	4/5/2023	12	102.00%
2	4/6/2023	7/5/2023	3	26.01%

The total escalation = 3.01%

PAYROLL RATES

FIRM NAME CDM Smith DATE 05/31/22
PRIME/SUPPLEMENT Supp #6
PTB-ITEM # 202

ESCALATION FACTOR 3.01%

Note: Rates should be capped on the AVG 1 tab as necessary

CLASSIFICATION	IDOT PAYROLL RATES ON FILE	CALCULATED RATE
Hands	\$86.45	\$89.05
Harber	\$78.97	\$81.35
Pasinski	\$106.16	\$109.36
Sutherlin	\$60.10	\$61.91
Alvarez	\$35.95	\$37.03
Palmer	\$57.34	\$59.07
Doscher	\$43.56	\$44.87
Weddle	\$32.89	\$33.88
Cerda	\$83.54	\$86.05
Jarosz	\$57.49	\$59.22
Albrecht	\$65.02	\$66.98
Walsh	\$45.20	\$46.56
Cheval	\$67.31	\$69.34
Sarikonda	\$47.86	\$49.30
Carvajal	\$38.56	\$39.72
Bigos	\$53.58	\$55.19
Kwhaja	\$114.79	\$118.24

Subconsultants

FIRM NAME CDM Smith
PRIME/SUPPLEMENT Supp #6
PTB-ITEM # 202

DATE 05/31/22

NAME	Direct Labor Total	Contribution to Prime Consultant
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Vistara
Neal and Leroy
Civiltech

Total 0.00 0.00

Bureau of Design and Environment
Prepared By: Consultant

OVERHEAD RATE	162.78%
COMPLEXITY FACTOR	<u>0</u>

05/31/22

DBE 0.00%

SHEET 1 OF 5

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DATE 05/31/22

SHEET 2 **OF** 5

BDE 3608 Template (Rev. 10/19/17) Page 18 of 32

Glen Ellyn Metra Station Supplement #6																			
CECS Task #	Task	Total Hours	Sub Fees	hard enter hours/costs in white cells						Staffing Total	hard enter hours in white cells								
				CDM Direct Costs	Neal & Leroy	Civiltech	Sanchez	Vistara	CDM Smith		Steve Hands	Melody Carvajal	Tony Cerda	Kim Jarosz	Sarah Sutherlin	Evan Bigos (economist)	Mahmood Kwhaja (Geotech and Tunnel)	Steve Pasinski	Kevin Walsh
		510	37,664	\$1,600	\$11,000	\$12,000	\$0	\$14,664	510	510	201	31	39	50	26	24	8	79	52
1	Right of Way Exhibits	12	\$0	\$0	\$0	\$0	\$0	\$0	12	12	2	0	2	8	0	0	0	0	0
1 1	Right of Way Exhibits	12		\$0	\$0	\$0	\$0	\$0	12	12	2	-	2	8	-	-	-	-	-
1 1 1	Layout of Sub Areas	12							12	12	2		2	8					
1 1 2	CDM to provide cadd work for entire site (parking lots, tunnel, benchmarks and control to surveyor) - postponed	-								-									
1 1	Draft Plat of Highways - postponed	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-
1 1 1	Layout of Sub Areas	-							-	-									
1 1 2	CDM to provide cadd work for entire site (parking lots, tunnel, benchmarks and control to surveyor)	-								-									
1 1 3	review and coordination	-								-									
1 2	Final Plat of Highways (advanced Ac parcel) - POSTPONED	-		\$0	\$0	\$0	\$0	\$0	0	-	-	-	-	-	-	-	-	-	-
1 2 1	Review and coordination	-								-	0		0						
1 2 2		-								-									
1 3	Empty	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-
1 3 1		-								-									
1 3 2		-								-									
2	Pre-Acquisition Planning Tasks	142		\$600	\$11,000	\$12,000	\$0	\$0	142	142	35	31	-	-	-	24	-	-	52
2 1	Memorandum on valuation, negotiation, and acquisition strategy (CDM to write)	132		\$0	\$11,000	\$0	\$0	\$0	132	132	35	21	-	-	-	24	-	-	52
2 1 1	Workshopping (assume 3 mtgs)	30			\$11,000				30	30	9	9							12
2 1 2	Alternatives Costing and Assessment of Pros and Cons	40							40	40	16					24			
2 1 3	Draft	48							48	48	8	8							32
2 1 4	Final	14							14	14	2	4							8
2 1 5		-								-									
2 2	Title Pull (for advance acquisition parcel in Exhibit B)	4		\$600	\$0	\$0	\$0	\$0	4	4	-	4	-	-	-	-	-	-	-
2 2 1	Pull title	4		\$600					4	4		4							
2 2 2		-								-									
2 2 3		-								-									
2 3	Property Appraisal (for advance acquisition parcel in Exhibit B)	4		\$0	\$0	\$8,000	\$0	\$0	4	4	-	4	-	-	-	-	-	-	-
2 3 1	Review and Coordination	4				\$8,000			4	4		4							
2 3 2		-								-									
2 4	Property Review Appraisal (for advance acquisition parcel in Exhibit B)	2		\$0	\$0	\$4,000	\$0	\$0	2	2	-	2	-	-	-	-	-	-	-
2 4 1	Review and Coordination	2				\$4,000			2	2		2							
2 4 2		-								-									
2 4 3		-								-									
3	Negotiations and Contracting - POSTPONED	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-
3 1	Letter of Interest based on Fair Market Value Appraisal	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-
3 1 1	Draft by Neal and Leroy	-								-									
3 1 2	Review by CDM Smith	-								-									
3 1 3	Workshopping for negotiations	-								-									
3 1 4		-								-									
3 1 5		-								-									
3 2	Documents to formalize agreement for compensation and transfer of ROW	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-
3 2 1		-								-									
3 2 2		-								-									
3 3	Closing documents	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-
3 3 1		-								-									

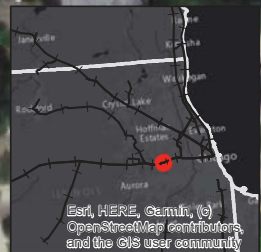
Glen Ellyn Metra Station Supplement #6				hard enter hours/costs in white cells							hard enter hours in white cells										
CECS Task #	Task	Total Hours	Sub Fees	CDM Direct Costs	Neal & Leroy	Civiltech	Sanchez	Vistara	CDM Smith	Staffing Total	Steve Hands	Melody Carvajal	Tony Cerda	Kim Jarosz	Sarah Sutherlin	Evan Bigos (economist)	Mahmood Kwhaja (Geotech and Tunnel)	Steve Pasinski	Kevin Walsh		
4	Relocation Services - POSTPONED	-							0	-	0	0	0	0	0	0	0	0	0		
4_1	Serve as relocation liaison to impacts tenant(s)	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-		
		-								-											
		-								-											
4_2	Prepare draft and deliver relocation notices	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-		
		-								-											
		-								-											
4_3	Provide overview of relocation benefits, support relocation needs	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-		
		-								-											
		-								-											
4_4	Relocation Benefits Offer; Calculate and present relocation benefits	-		\$0	\$0	\$0	\$0	\$0	-	-	-	-	-	-	-	-	-	-	-		
		-								-											
		-								-											
5	Cost Estimate	116		\$0	\$0	\$0	\$0	\$14,664	116	116	20	0	20	42	26	0	8	0	0		
5_1		116		\$0	\$0	\$0	\$0	\$14,664	116	116	20	-	20	42	26	-	8	-	-		
5_1_1	Workshopping (mtg + coord) - 2	16							16	16	4		4	4	4						
5_1_2	Site Programming and Materials	40							40	40	8		8	12	12						
5_1_3	Construction Cost Estimate	60						\$14,664	60	60	8		8	26	10		8				
		-								-											
6	ROW Engineering & Planning, Presentations, and Meetings	89		\$1,000	\$0	\$0	\$0	\$0	89	89	67	0	0	0	0	0	0	22	0		
6_1	Coordination w IDOT D1 BLRS, D1 BLA and FHWA on approvals of valuation and clearance for acquisition	7	-	-	-	-	-	-	7	7	5	-	-	-	-	-	-	2	-		
6_1_1	2 staff at one, 1 hr virtual meeting, plus 2 hrs of materials prep (1 ppl) and 1 hr for minutes (1ppl) per meeting and 1 hr for follow-up (2ppl)	7							7	7	5							2			
6_2	UP Coordination	14		\$0	\$0	\$0	\$0	\$0	14	14	10	-	-	-	-	-	-	4	-		
6_2_1	Additional UP Meetings - Virtual Meetings (2 staff at 2 hrs + 1 staff prep (2 hrs) + 1 staff minutes (1 hr)) @ 2mtgs	14							14	14	10							4			
6_3	Developer Coordination	14		\$0	\$0	\$0	\$0	\$0	14	14	10	-	-	-	-	-	-	4	-		
6_3_1	Meeting w developer - Virtual Meetings (2 staff at 2 hrs + 1 staff prep (2 hrs) + 1 staff minutes (1 hr)) @ 2mtgs	14							14	14	10							4			
6_4	Presentations (3 total)	54		\$1,000	\$0	\$0	\$0	\$0	54	54	42	-	-	-	-	-	-	12	-		
6_4_1	Presentations (3 total) to the CIC, Architectural Review Commission, and Village Board. Per mtg, PM will prep (8 hrs) attend/present/travel (4 hrs) and document/post meeting coordinate (2 hrs), Principal will prep (2 hrs) attend/present/travel (2 hrs) and document/post meeting coordinate (1 hrs)	54							54	54	42							12			
		-								-											
7	Meetings, Admin and QC/QA	151		\$0	\$0	\$0	\$0	\$0	151	151	77	-	17	-	-	-	-	57	-		
7_1	Meetings, Admin and QC/QA	151		\$0	\$0	\$0	\$0	\$0	151	151	77	-	17	-	-	-	-	57	-		
7_1_1	Progress Mtgs (16 months Jan22 thru Apr23) 2 staff at 1 hr plus 1 hr for prep & followup coordination	96							96	96	48							48			
7_1_2	Workshop (3 staff at 3-1 hr mtgs + 2 hrs per staff for prep and follow up)	27							27	27	9		9					9			
7_1_3	Administration	12							12	12	12										
7_1_4	QC/QA	16							16	16	8		8								
		-								-											

Legend

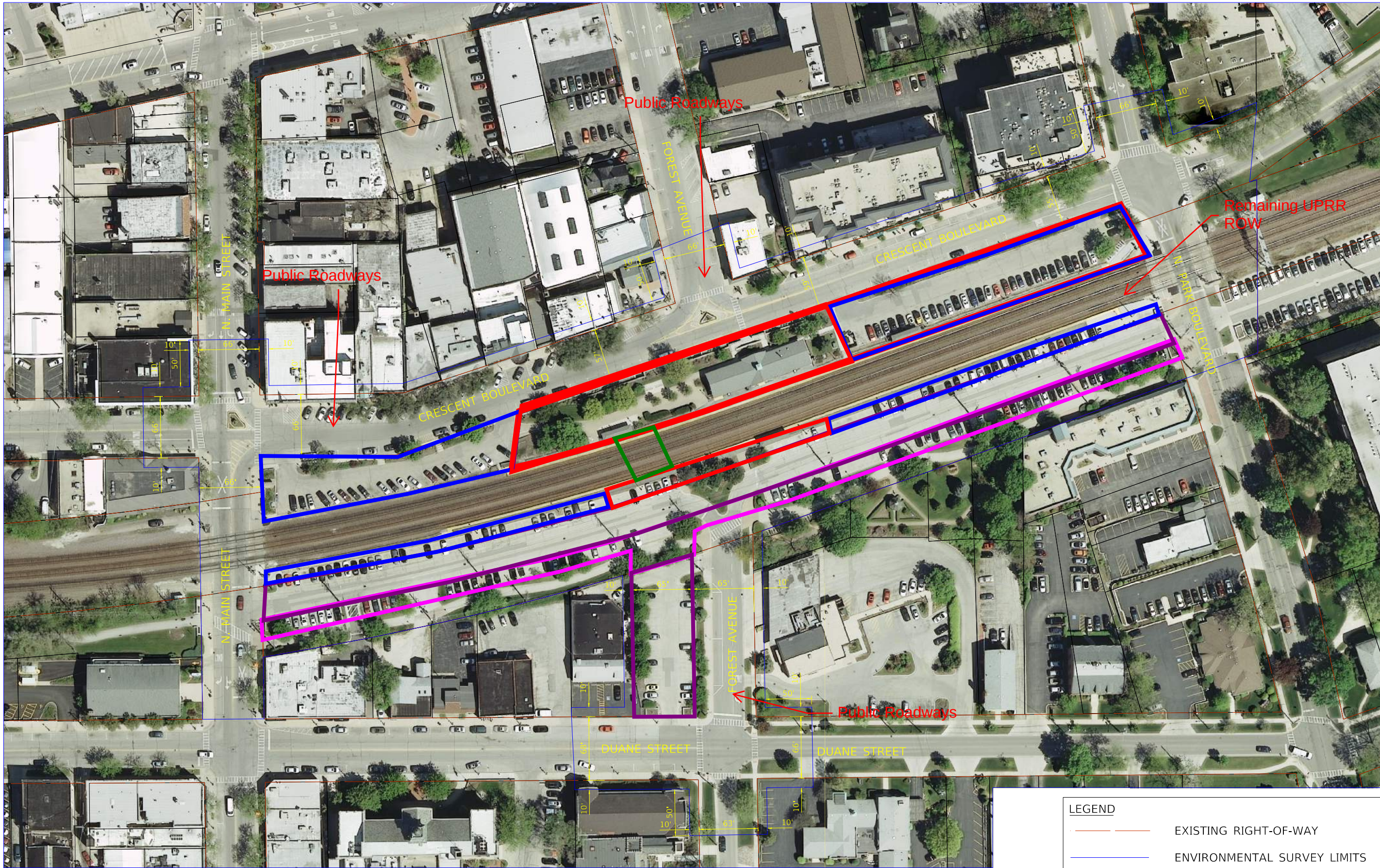
-  Sale Area
-  ROW



0 62.5 125
Feet



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



LEGEND	
—	EXISTING RIGHT-OF-WAY
—	ENVIRONMENTAL SURVEY LIMITS
—	Approximate limits of UP ROFR

MODEL: Default
FILE: \\nortec-prod\pww\cdm\smiths.com\pww_plt\Documents\2500212\19307104_Design_Services\IMX_PDR\02_Civil\10_CADD\01_Working\Exhibits\ESR-Aerial.dgn

USER NAME = KNIGHTHM	DESIGNED - _____	REVISED - _____
	DRAWN - _____	REVISED - _____
PLOT SCALE = 100,0000 ' / in.	CHECKED - _____	REVISED - _____
PLOT DATE = 2/12/2018	DATE - _____	REVISED - _____

STATE OF ILLINOIS
DEPARTMENT OF TRANSPORTATION

GLEN ELLYN METRA STATION ESR AERIAL EXHIBIT			
SCALE: 1"=50'	SHEET 1	OF 1 SHEETS	STA. _____ TO STA. _____

F.A. RTE.	SECTION	COUNTY	TOTAL SHEETS	SHEET NO.
		DUPAGE	1	1
CONTRACT NO. _____				
ILLINOIS FED. AID PROJECT				



Civiltech Engineering, Inc.
www.civiltechinc.com

Two Pierce Place, Suite 1400
Itasca, IL 60143
Phone: 630.773.3900
Fax: 630.773.3975

30 N LaSalle Street, Suite 2624
Chicago, IL 60602
Phone: 312.726.5910
Fax: 312.726.5911

Transportation

Civil

Construction

Environmental

Water Resources

Structural

Appraisal

May 23, 2022

Ms. Melody A. Carvajal
CDM Smith
125 S. Wacker Drive, Suite 700
Chicago, IL 60606

RE: Glen Ellyn Train Station/Parking Lot
Valuation & Relocation Services

Dear Ms. Carvajal:

Civiltech can provide an appraisal report and appraisal review report for the Glen Ellyn UP West line train station to include both the land and building improvements. The scope of the report may include valuations of various parking facilities in the immediate vicinity of the train station improvement. In addition, we can facilitate the business relocation if necessary.

The appraisal report will be completed in accordance with the requirements of the Uniform Standards of Professional Appraisal Practice (USPAP). The appraisal report and the relocation package will conform to all requirements of the Illinois Department of Transportation Land Acquisition Manual.

Our fee for completing the appraisal report is not to exceed \$8,000 and will be dependent on the scope of services requested. The appraisal review fee is not to exceed \$4,000. We anticipate assistant from Chicago Metro Realty Valuation as a sub-consultant for appraisal or appraisal review. Meetings, depositions and trial testimony, if necessary, is at a rate of \$350 per hour.

The relocation services can be completed at a not to exceed cost of \$10,000. The cost for this service can vary significantly based on the needs of the business owner and the complexity of the relocation, details of which will not be known until the process has begun.

If you need additional information, please feel free to contact me. Thank you.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "David W. White", is written over a horizontal line.

David W. White
Director of Right of Way Services



May 28, 2022

Stephen Hands, PMP
Sr. Project Manager
CDM Smith
125 South Wacker Drive, Suite 600
Chicago, Illinois 60616

Re: Metra Station Glen Ellyn Cost Estimate

Dear Stephen:

Thank you for offering us the opportunity to present this proposal to provide cost estimating services for the Metra Glen Ellyn Station Project.

Utilizing the scope received from your office and our call on 5/6/22, emails dated 5/27/22, Vistara Construction Services, Inc. will prepare 2 concept level cost estimate alternatives: a renovation and a new construction option, as follows (utilizing 2022 rates).

Scope: Vistara will estimate architectural components of the project, utilizing a standard CSI approach including canopies, stationhouse (rehab/ expansion options), warming shelters, exterior stairs/ramps. Basic life cycle costing for materials is included.

PHASE	Fee
Concept (2 Options: New & Renovation)	\$14,664.00
TOTAL	\$14,664.00

It is our intent to deliver a completed estimate within 10 business days of receiving scaled drawings (electronic .pdf files) and specifications. We would kindly request a 2–3-week notification prior to drawings being issued to allow for internal scheduling.

If you have any questions regarding this proposal or need further information, please do not hesitate to call.

Vistara Construction Services, Inc.

A handwritten signature in blue ink, appearing to read 'Ramesh Nair'.

Ramesh Nair
President

File: 228022

728 West Jackson Boulevard • Suite 526 • Chicago • Illinois 60661
(312) 986-8660 (Phone)

www.vistara.com



**Glen Ellyn Capital
Improvements Commission**
535 Duane Street
Glen Ellyn, IL 60137

Meeting 7/12/2022 7:00 PM
Department: Public Works
Department Head: Dave Buckley
Category: Report
Prepared By: Rich Daubert

**AGENDA ITEM (ID # 2022-
2412)**

DOC ID: 2022-2412

Engineering Project Report Dated July 8, 2022

Statement of the Issue:

The Public Works Engineering Division Project Report Dated July 8, 2022 is attached hereto for review by the Capital Improvements Commission.

Analysis:

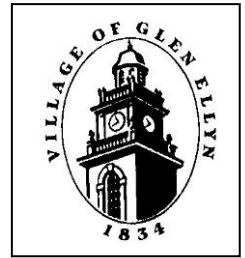
Budget Impact:

Action Requested:

Attachments:

1. Engineering Project Report 7-8-22

July 8, 2022



ENGINEERING DIVISION PROJECT ACTIVITY REPORT

CONSTRUCTION PROJECTS IN PROGRESS

CBD STREETScape AND UTILITY IMPROVEMENTS – Phase 1 – Contractor: A Lamp Concrete Contractors

(Project No. 15006; Value of Construction Contract = \$5,704,293)

Currently in the 16th week of construction, underground utility work has been substantially completed. The contractor also recently completed the installation of curb and gutter along Main Street and the south side of Duane Street. In addition, sidewalk and driveway approaches have been replaced within the residential portion of Duane Street between Prospect and Glenwood. On Tuesday July 7, paving of first two layers of asphalt on Main Street (Hillside to Duane) and the south side of Duane Street was completed. Paving of the final asphalt surface course will be one of the final work activities completed at the tail end of the project.

For the balance of July, the Contractor will be focusing on completing the construction of the amenities within the furniture zone along Main Street and the south side of Duane Street; this includes soil cells, electrical and irrigations conduits, as wells as the concrete tree planters and seat wall footings. As these items are completed on Main and the south side of Duane Street, the pedestrian traffic can then be moved onto the new asphalt pavement with ramps installed to business entrances. This will allow the contractor to then complete the replacement of the public sidewalk along the buildings. Once the sidewalk along the buildings is completed, it will allow Main Street to be opened to vehicular traffic.

Other work that will advance in July includes the reconstruction of the north side of Duane Street. Granite tree planter curbing and brick pavers will also be installed along the Hillside and Forest Avenue frontages of the Apex 400 Development.

To complete work along the south side of Duane, the eastbound detour route on Duane St has been extended up to Forest Avenue with Civic Center Parking Garage being accessible from the west end of Duane only. We continue to heavily rely on the parking garages and commuter lots for customer parking. Following is a link to a video created by project communication team on where to find parking during construction. <https://youtu.be/GYCWOM3vb0s>



Paving of asphalt binder on Duane Street at Main Street – July 7, 2022

PARK BOULEVARD AND SHEEHAN AVENUE/WINCHELL WAY – TRAFFIC SIGNAL MODIFICATIONS – Contractor: Home Towne Electric
(Value of Construction Contract = \$30,333)

This project involves the implementation of improvements to the traffic signal equipment and operations at the intersection of Park Boulevard and Sheehan Avenue/Winchell Way. The existing traffic signal controller is obsolete and will be replaced with a new unit that will support the implementation of improved pedestrian accommodations/signal timing at the intersection. More specifically, a leading pedestrian interval is being established to emphasize pedestrian right-of-way over motor vehicle traffic at the intersection. In addition, the existing walk/don't walk pedestrian signal heads will be replaced. The existing pedestrian signal heads are antiquated in that they solely feature walk/don't walk indications. The new signal heads will feature countdown timer indications that communicate the time that pedestrians have to walk across the intersection. The pedestrian signal push buttons will also be replaced and extensions will be installed where necessary to ensure accessibility compliance. Lastly, a battery backup unit will be installed to provide the controller with backup power in the event of an electrical outage.

Traffic signal maintenance was transferred to the contractor on June 6. On June 7, the Contractor installed the new concrete foundation extension for the battery backup unit as well as the concrete sidewalk extensions to improve accessibility to the pedestrian push buttons. On June 8 thru June 10, the new pedestrian signal push buttons and countdown signal heads were installed as was the new traffic signal controller and battery backup unit. On June 10, the new traffic signal controller was programmed and turned on. An issue was discovered as the new traffic signal controller was turned on. Specifically, that a former installer had reversed the wiring of eastbound and westbound signal faces that was not detectable until the new traffic signal operation was programmed. This

resulted in eastbound and westbound traffic signal phases being off by a fraction of a second. The issue was corrected by re-wiring the signal heads at the controller cabinet. The improvements were officially completed with traffic signal maintenance transferred back to the Village on Monday, June 20th.



New Countdown Pedestrian Signal at Park Boulevard and Winchell Way

PARK BOULEVARD WATER MAIN REPLACEMENT – Engineer: Engineering Resource Associates

(Project No. 22003; Value of Construction Contract = \$2,136,367)

This project involves the replacement of approximately 3,600 feet of water main along Park Boulevard (between Marston Avenue and Taft Avenue). This locally funded project will include water main and water service line replacement and restoration of pavement, curbs, sidewalk and parkways disturbed by the work.

Construction has commenced in earnest with the Contractor completing the first water main connections at Park Boulevard and Marston Avenue on Thursday, July 7. The Contractor is continuing to install the water main to the north with the goal to install approximately 300 feet per day. Once the Contractor reaches the intersection of Sheehan Avenue, they will pressure test, chlorinate, and sample the first section of water main which will allow service transfers to be completed. During that process, the Contractor will continue installing main line towards the northern project limit of Taft Avenue.

2022 STREET IMPROVEMENTS PROJECT – Engineer: Primera Engineers

(Project No. 22002; Value of Construction Contract = \$2,880,474)

This project involves the rehabilitation of approximately 3.4 centerline miles of various streets throughout the Village of Glen Ellyn. This locally funded project will include limited utility improvements, sidewalk improvements where specified, and roadway rehabilitation. The project was advertised for bid on April 13th with bids being opened on April 27th. The low and responsive bidder was R.W. Dunteman's with a total bid of \$2,880,474. An RFP was also distributed to engineering consultants for construction engineering services, with staff selecting Chastain and Associate's proposal with a not-to-exceed amount of \$199,021 as the most favorable proposal.

Construction and construction engineering contracts were awarded at the May 9th Village Board meeting. Both contracts have since been executed and a preconstruction meeting was held on June 2nd. The project was originally targeted to begin in mid to late June with contract completion specified for October 28, 2022. A detailed project schedule was submitted by the contractor, but recent limitations with material availability has caused staff to revisit schedule feasibility with the contractor. The contractor is tentatively planning to begin sawcutting and concrete removals the week of July 11.

UTILITY AND ROADWAY IMPROVEMENTS PROJECT 20001 – PHASE II – Engineer: V3 Companies

(Project No. 20001; Value of Construction Contract = \$4,508,341)

This phase of the project involves the rehabilitation of roadways in the central-west portion of the Village including: Windsor Avenue (Sawyer to Hillside), Sawyer Avenue (Lorraine to west Village Limit), Chesterfield Avenue (Lorraine to west Village Limit), Dawn Avenue (Hillside to Duane), Kenilworth Avenue (Hillside to Duane), Duane Street (Kenilworth to Lorraine) and one street located in the east area of the Village, Carleton Avenue (DuPage to south end). The scope of the work will generally include sanitary sewer main line repairs and service line replacement, water main and service line replacement, storm sewer/drainage improvements, and varying levels of roadway rehabilitation.

Construction commenced in earnest on July 5 with the Contractor having completed the installation of water main on Sawyer Avenue and now working to the north on Windsor Avenue. Once at mid-block of Windsor Avenue (between Sawyer and Chesterfield), the installed sections of water main will be pressure tested, chlorinated, and sampled which will allow service transfers to be completed. During the testing process, the Contractor will advance other underground utility work on Sawyer Avenue.



Water Main Installation on Sawyer Avenue

CONSTRUCTION PROJECTS IN CLOSEOUT

UTILITY AND ROADWAY REHABILITATION PROJECT 20001 – Phase 1

Contractor: Copenhaver

(Project No. 20001; Value of Construction Contract = \$3,052,890)

The first phase of the project involved the rehabilitation of roadways in the central-west portion of the Village including: Phillips Avenue (Lorraine to Vine), Vine Street (Ridgewood to Hillside), Ridgewood (Kenilworth to Brandon), Evergreen (Hillside to Duane), and Center (Evergreen to Lorraine). The work included sanitary sewer main line repairs and service line replacement, water main and service line replacement, storm sewer/drainage improvements, and reconstruction of the roadways. The project punch list has been completed with the project now in final closeout.

NORTH PARK BLVD. / MAIN STREET IMPROVEMENTS – Contractor: R.W. Dunteman

(Project No. 13001; Value of Construction Contract = \$2,945,000)

Staff and the Resident Engineer have addressed all of IDOT's requests with project closeout in the court of IDOT District 1 Materials.

TAYLOR AVENUE PEDESTRIAN TUNNEL – Contractor: "D" Construction

(Project No. 15009; Value of Construction Contract = \$3,052,793)

The revised final pay estimate has been transmitted to the State for processing.

CRESCENT BOULEVARD RECONSTRUCTION – Contractor: Martam Construction

(Project No. 13002; Value of IDOT Contract = \$3,153,000; Local Share = \$1,480,000)

All paperwork is complete. Awaiting final invoicing from IDOT.

ENGINEERING PROJECTS

CRESECENT BOULEVARD RESURFACING PROJECT – Engineer: Primera Engineers

This project involves the rehabilitation of Crescent Boulevard between Lake Road and approximately the east Village Limit (approximately 1.2 centerline miles). Rehabilitation will be in the form of a mill and overlay (resurfacing) of the roadway as well as sidewalk removal and replacement including bringing the sidewalk ramps up to ADA standards. Also being contemplated as part of the project is the construction of new sidewalk along portions of the project corridor where no sidewalk currently exists.

At the May 26 DuPage Mayors and Managers Transportation Technical Committee (DMMC TTC) Meeting, the committee discussed how to appropriate an unobligated federal funding balance of ~\$1.1M in STP funds for FFY2022 projects. Ultimately, CMAP determined five eligible projects for which the funding could be increased from 70% federal funding to 80% federal funding with one project being the Crescent Boulevard resurfacing project. On June 16, the DMMC TTC approved funding for the 5 projects with the funding for Crescent being increased from approximately \$805,000 to \$920,000. A tight timeline exists to capitalize on the use of the grant funds whereby the project needs to work through the somewhat constrained State process with letting of the project to be completed by April of 2023. In June, Staff walked the project corridor with the Engineer to facilitate continued preparation of the preliminary engineering drawings for the project. It is anticipated that a draft Project Development Report and Preliminary Engineering Drawings will be completed for staff's review by July 22. Once in acceptable order, the documents will be submitted to the State for review.

HILL AVENUE UTILITY IMPROVEMENTS – Engineer: Walter E. Deuchler Associates

(Project No. 00511)

The Engineer is revising the plans to address Staff and DuPage County’s comments on the pre-final plans. The project will then be submitted to the IEPA for public water supply and water pollution control (sanitary sewer) permitting.

GLEN ELLYN/IL AMERICAN WATER INTERCONNECT– Engineer: Donohue

This project involves the design of an emergency use interconnection between the Village and Illinois American Water Company (ILAWC) distributions systems, near Glenbard South High School. The interconnection will significantly reduce the water outage areas for the respective utilities in the event of water main breaks. All necessary Village, IEPA, and IDOT approvals are now in place with the project Bidding and Contract Documents being finalized for the competitive bidding process.

CENTRAL BUSINESS DISTRICT PROJECTS

TRAIN STATION / PEDESTRIAN TUNNEL – Engineer: CDM Smith/KMI Architects

(Project No. 16016)

UPRR Sale of Depot Property

Based on feedback from the Village Board, staff has directed CDM Smith to revise its contract amendment for advanced land acquisition services and continued efforts associated with the ongoing Phase I Engineering Study. Staff has worked with the Engineer to revise the amendment into a suitable form for review, input, and approval by the Capital Improvements Commission and Village Board.

Design Status

Staff met with CDM Smith at its Chicago Office on June 23 to review both high-level and detailed technical aspects of the project. Staff and the Engineer had productive discussions on how to move the project forward in the context of the Phase I Engineering Status, ongoing UPRR dynamics, and time needed to work through the Phase II Engineering process. In summary, the project should advance into Phase II Engineering by the end of this year. Beyond this high-level matter, the State has noted that it has completed its second review of the Section 106 and 4(f) documents and that they have been respectively passed onto the Federal Highway Administration for their review. Once FHWA comments have been completed, they will be transmitted back to the Village for revisions and resubmittal. Once the documents are blessed by the State and FHWA, the State will submit a clean copy for concurrence on the project Adverse Effects. Once that process is completed, a Memorandum of Agreement can be drafted. Staff anticipates this process will take several months to work through; hence the importance of starting Phase II Engineering sooner as opposed to later.

CBD STREETScape AND UTILITY IMPROVEMENTS – DESIGN ENGINEERING OF PROJECT PHASES 2 AND 3 Engineer: Civiltech Engineering, Inc.

(Project No. 15006)

Civiltech Engineering is in the process of advancing detailed design of Phases 2 and 3 of the CBD Streetscape and Utility Improvements Project. Preliminary utility drawings have been received by staff and sent over to consultant to perform revisions. Staff anticipates the next

roadways and streetscape plans to be submitted for review in late July and updated utility plan in late August. Additionally, Civiltech is putting together landscape design alternatives for the intersection of Main and Crescent with a goal of presenting these to the Capital Improvements Commission at its August 10th meeting.

CONSTRUCTION MAINTENANCE PROGRAMS

Public Works seeks the best vendor prices for various annual municipal and utility maintenance and operations activities. This effort includes local bidding of projects or joint purchasing initiatives, including the Municipal Partnering Initiative (MPI), a consortium of DuPage County communities.

Project	Estimated Glen Ellyn Cost	Status
2022 Sidewalk and Concrete Street Repairs	\$382,315 (2022)	This annual program includes repairs to deteriorated or damaged sidewalk and concrete roadway infrastructure throughout the Village. Staff advertised the contract for bid on April 13, 2022, and bids were opened on April 28, 2022. The project was awarded at the May 23 rd Village Board meeting. Staff will work to compile repair locations for a potential first batch of repairs to be completed in August.
2022 Asphalt Roadway Patching	\$114,900 (2022)	Project scope includes roadway patching throughout the Village. Staff advertised the contract for bid on April 27, 2022, and bids are scheduled to be opened on May 12, 2022. The project was awarded at the May 23 rd Village Board meeting. Staff will work to compile patching locations targeted to be completed in August.
2022 Pavement Markings	\$30,000 (2022)	The 2022 program is anticipated to be procured in the summer with the intent to complete line striping in the early fall.
2022 Crack Sealing	\$40,000 (2022)	The 2022 program is anticipated to be procured in the summer with the intent to complete crack sealing in the early fall.
2022 Asphalt Surface Rejuvenation	\$60,000 (2022)	Candidate locations include streets that have been resurfaced one to three years prior and those paved in the upcoming CBD Streetscape project. Staff will work to finalize target locations and quantities in order to request pricing from single source vendor Corrective Asphalt Materials. Construction is anticipated to be completed in early fall.

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