



Agenda
Village of Glen Ellyn
Regular Meeting
Monday, November 23, 2015
7:00 PM
Glen Ellyn Civic Center, Galligan Board Room

Village Board Meeting Procedures Statement

Visitors are most welcome to attend all meetings of the Village Board and can find copies of the Agenda on their chairs or online at www.glenellyn.org prior to the meeting. Meetings are taped and also televised on WideOpenWest Channel 6, AT&T Channel 99, and Comcast Cable Services Channel 10. Any individual with a disability requiring a reasonable accommodation in order to participate in a meeting should contact the Village of Glen Ellyn ADA Coordinator, 630-469-5000, at least five (5) business days in advance of the next scheduled meeting. All matters on the Agenda may be discussed, amended, and acted upon.

A. Call to Order

B. Roll Call

C. Pledge of Allegiance

D. Village Recognition: (Village Clerk Galvin)

1. A resident sent an email to acknowledge Professional Engineer Bob Minix and his team for their outstanding work on the Glenwood Corridor Project.
2. The Village Board and Management Team congratulate the following employees who have celebrated an anniversary as a Village employee:

Patti Taves	Police Department	15 Years
Sue Davison	Senior Services	10 Years
Dave Heighway	Facilities Maintenance	10 Years

E. Audience Participation

1. Open:

Members of the public are welcome to speak to any item *not* specifically listed on tonight's agenda for up to three minutes. For those items which are on tonight's agenda, the public will have the opportunity to comment at the time the item is discussed. In either case, please complete the Audience Participation form and turn it in to the Village Clerk. It is requested that, if possible, one spokesman for a group be appointed to present the views of the entire group. Speakers who are recognized are requested to step to a microphone and state their name, address and the group they are representing prior to addressing the Village Board.

F. Consent Agenda - The following items are considered routine business by the Village Board and will be approved in a single vote in the form listed below:

Motion to approve the following items including Payroll and Vouchers totaling \$2,457,251.41: (Trustee Kenwood)

1. Total Expenditures (Payroll and Vouchers) - \$2,457,251.41.

The vouchers have been reviewed by Trustee Kenwood and Manager Franz prior to this meeting, and are consistent with the Village's purchasing policy.

2. Ordinance No. 6361, An Ordinance Approving Variations from the Lot Coverage Ratio Requirements to Allow the Construction of an Addition to the Single Family Residence at 780 Willis Street. (Planning and Development Director Hulseberg)
3. Ordinance No. 6362, An Ordinance Approving Variations from the Lot Coverage Ratio Requirements to Allow the Construction of an Addition to the Single Family Residence at 480 Greenfield Avenue. (Planning and Development Director Hulseberg)
4. Ordinance No. 6363, An Ordinance Approving a Variation from the Combination of Two Substandard Lots to Constitute One Conforming Zoning Lot, the Corner Side Yard Setback and Lot Coverage Ratio Requirements of the Zoning Code to Allow the Construction of a Detached Garage and Reconstruction of an Existing Wood Deck for the Property Located at 817 Crescent Boulevard. (Planning and Development Director Hulseberg)
5. Resolution No. 15-14, A Resolution Maintaining the Current Water & Sewer Rates for 2016. (Finance Director Coyle)

G. Police Pension Funding Policy: (Presented by Finance Director Coyle) (Trustee Clark)

1. Motion to accept a 6.75% investment return assumption to be used for the actuarial valuation to calculate the employer contribution from the General Fund to the Police Pension Fund for CY16.
2. Motion to approve an amendment to the Pension Funding Policy to include the new assumption goals.

H. Proposed Village Budget for FY2016: (Finance Director Coyle) (Trustee Elliott)

1. Public Hearing to receive comment on the proposed Annual Budget for the Village of Glen Ellyn in the Net Amount of \$63,799,309 for the Fiscal Year Beginning January 1, 2016.
2. Second Reading and Adoption of Ordinance No. 6364, An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget in the Net Amount of \$63,799,309 including the Compensation Plan for the Fiscal Year Beginning January 1, 2016 and Ending December 31, 2016.

I. 2015 Proposed Property Tax Levy for the Village of Glen Ellyn and the Glen Ellyn Public Library: (Finance Director Coyle) (Trustee Kenwood)

1. Public Hearing to receive comment on the proposed 2015 property tax levy for the Village of Glen Ellyn and the Glen Ellyn Public Library.
2. Second Reading and adoption of Ordinance No. 6365, An Ordinance for the Levy and Assessment of Taxes in the amount of \$12,911,649 for the Fiscal Year Beginning January 1, 2016 and Ending December 31, 2016, of the Village of Glen Ellyn and the Glen Ellyn Public Library.

J. Special property tax which applies only to property owners in portions of the Lambert Farms Subdivision located within the Special Service Area (SSA) Number 12 taxing district: (Finance Director Coyle) (Trustee Ladesic)

1. Ordinance No. 6366, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$96,000 for the Village of Glen Ellyn Special Service Area Number 12.

K. Five Special Service Area (SSA) taxing districts which apply to commercial properties along the Roosevelt Road corridor, in the downtown Central Business District, and at Stacy's Corners: (Finance Director Coyle) (Trustee O'Shea)

1. Ordinance No. 6367, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$45,000 for the Village of Glen Ellyn Special Service Area Number 13.
2. Ordinance No. 6368, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$110,000 for the Village of Glen Ellyn Special Service Area Number 14.
3. Ordinance No. 6369, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$5,000 for the Village of Glen Ellyn Special Service Area Number 15.
4. Ordinance No. 6370, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$3,000 for the Village of Glen Ellyn Special Service Area Number 16.
5. Ordinance No. 6371, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$700 for the Village of Glen Ellyn Special Service Area Number 17.

L. Two Special Service Area (SSA) taxing districts which apply only to unincorporated areas to the north and south of the Village limits which are serviced by the Glen Ellyn Volunteer Fire Company: (Finance Director Coyle) (Trustee Senak)

1. Ordinance No. 6372, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$83,086 for Glen Ellyn Special Service Area Number 18.
2. Ordinance No. 6373, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$72,636 for the Glen Ellyn Special Service Area Number 19.

M. Reminders

1. A Village Board Special Workshop is scheduled for Monday, November 30, 2015 at 6:30PM in Room 301 of the Glen Ellyn Civic Center.
2. A Village Board Special Workshop is scheduled for Monday, December 7, 2015 at 7:00PM in Room 301 of the Glen Ellyn Civic Center.
3. A Village Board Meeting is scheduled for Monday, December 14, 2015 at 7:00PM in the Galligan Board Room of the Glen Ellyn Civic Center.

N. Other Business

O. Adjournment



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Administration
Department Head: Al Stonitsch
Category: Recognition
Prepared By: Caroline Conlon

SCHEDULED

AGENDA ITEM (ID # 2022)

DOC ID: 2022

A resident sent an email to acknowledge Professional Engineer Bob Minix and his team for their outstanding work on the Glenwood Corridor Project.

ATTACHMENTS:

- Recognition 01 PW B. Minix(PDF)

From: ademoss@glenellynvb.org [mailto:ademoss@glenellynvb.org]
Sent: Friday, November 06, 2015 10:13 PM
To: Mark Franz; Bob Minix
Subject: Fwd: Glenwood Avenue construction DONE.

Sent from my iPhone

Begin forwarded message:

From: Daniel Conaway <dconaway@earthlink.net>
Date: November 6, 2015 at 2:55:00 PM CST
To: <ademoss@glenellynvb.org>
Subject: Glenwood Avenue construction DONE.
Reply-To: Daniel Conaway <dconaway@earthlink.net>

President Demos:

I live at 494 Greenfield -- the southernmost end of the "Glenwood Corridor Project".
I've lived on the corner of Greenfield and Glenwood for twenty-four years.

The sod went down TODAY. The project is now DONE at my end of the corridor,
a mere five days late on a five-month schedule -- and that alone is something that
the Village should brag about.

Please recognize Bob Minix and his team for the solid work that they did
and for the subcontractor choices that they made.
I was inconvenienced only minimally (my cross-street, unfortunately, was the
parking-lot for the heavy equipment) -- but, I am grateful that Bob and his staff
listened to residents and, especially, accepted steering from us on landscaping issues
both as the project was just starting AND as it progressed.

Regards --
Daniel Conaway



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Administration
Department Head: Al Stonitsch
Category: Recognition
Prepared By: Caroline Conlon

SCHEDULED

AGENDA ITEM (ID # 2020)

DOC ID: 2020

The Village Board and Management Team congratulate the following employees who have celebrated an anniversary as a Village employee: Patti Taves Police Department 15 Years Sue Davison Senior Services 10 Years Dave Heighway Facilities Maintenance 10 Years



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Administration
Department Head: Al Stonitsch
Category: Vouchers
Prepared By: Caroline Conlon

SCHEDULED

AGENDA ITEM (ID # 2021)

DOC ID: 2021

Total Expenditures (Payroll and Vouchers) - \$2,457,251.41.
The vouchers have been reviewed by Trustee Kenwood and Manager Franz prior to this meeting, and are consistent with the Village's purchasing policy.

ATTACHMENTS:

- Vouchers 11-23-2015 (PDF)

Approval of Vouchers
For the Village Board Meeting of November 23, 2015

EXPENDITURES:

Accounts Payable Warrant 1015-6	10/30/2015	\$	238.50
Accounts Payable Warrant 1115-1	11/6/2015	\$	1,805,851.65
Accounts Payable Warrant 1115-2	11/13/2015	\$	166,097.38
Sub-Total		\$	1,972,187.53
			Warrant Total \$ 1,972,187.53

PAYROLL EXPENDITURES**November 13, 2015****Net Employee Payroll Checks****\$308,105.53****Employee & Employer Payroll Deductions:**

Employee Deductions*	132,473.70
IMRF - Employer contribution	21,694.65
Social Security/Medicare Tax Withheld - Employer portion	22,790.00
Total Payroll	\$ 485,063.88

\$ - \$ 485,063.88**GRAND TOTAL \$ 2,457,251.41**

* Employee deductions include contributions for pensions, health insurance, union dues and other employee directed deductions such as tax withholdings, 457 & 125 plan contributions and supplemental life insurance.

11/13/2015 14:09 VILLAGE OF GLEN ELLYN
maryr PAID WARRANT REPORT

WARRANT: 1115-1

TO FISCAL 2015/11 01/01/2015 TO 12/31/2015

VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
7251 DJK TECHNOLOGIES, INC 63224 10/19/15 INVOICE: 24414				218686	P	11/06/15	65000	520970 MAINTENANCE-BUILDING & GR	1,801.00
VENDOR TOTALS			3,254.60	YTD INVOICED				3,254.60 YTD PAID	1,801.00
8181 MWSTAR WASTE HOLDINGS CORPORATION 63282 10/10/15 INVOICE: TB0000014046				218687	P	11/06/15	143300	521115 LANDFILL FEES	339.90
VENDOR TOTALS			10,130.00	YTD INVOICED				10,130.00 YTD PAID	339.90
940 ARAMARK 63283 10/24/15 INVOICE: 16504025				218688	P	11/06/15	50100	530445 UNIFORMS	32.90
63283 10/24/15 INVOICE: 16504025				218688	P	11/06/15	50200	530445 UNIFORMS	32.89
VENDOR TOTALS			613.52	YTD INVOICED				613.52 YTD PAID	65.79
65 AT&T 63226 10/19/15 INVOICE: 630469056010-6				218689	P	11/06/15	55710	521195 TELECOMMUNICATIONS	149.64
VENDOR TOTALS			2,207.86	YTD INVOICED				2,207.86 YTD PAID	149.64
9654 AUBUCHON ELECTRIC INC 63223 10/18/15 INVOICE: 2-1				218690	P	11/06/15	65000	520970 MAINTENANCE-BUILDING & GR	4,112.50
VENDOR TOTALS			7,092.50	YTD INVOICED				7,092.50 YTD PAID	4,112.50
8437 B & F CONSTRUCTION CODE SERVICES, INC 63227 10/20/15 INVOICE: 42685				218691	P	11/06/15	126200	521042 PLUMBING INSPECTIONS	1,662.75
63228 10/15/15 INVOICE: 42636				218691	P	11/06/15	126200	521048 BUILDING REVIEWS	300.00
63229 10/16/15 INVOICE: 42655				218691	P	11/06/15	126200	521048 BUILDING REVIEWS	284.81
63230 10/16/15 INVOICE: 42654				218691	P	11/06/15	126200	521048 BUILDING REVIEWS	469.62
VENDOR TOTALS			80,985.22	YTD INVOICED				80,985.22 YTD PAID	2,717.18
6043 CHICAGO PARTS & SOUND LLC 63231 10/19/15 INVOICE: 712818				218692	P	11/06/15	65000	530310 PARTS PURCHASED	14.44
63232 10/19/15 INVOICE: 712769				218692	P	11/06/15	65000	530310 PARTS PURCHASED	63.10
63233 09/01/15 INVOICE: 701740				218692	P	11/06/15	65000	530310 PARTS PURCHASED	110.96

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VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
63234 INVOICE: 712757	10/19/15			218692	P	11/06/15	530310	PARTS PURCHASED	427.84
63234 INVOICE: 712757	10/19/15			218692	P	11/06/15	530105	OPERATING SUPPLIES	22.20
VENDOR TOTALS			9,829.87	YTD INVOICED			9,829.87	YTD PAID	638.54
175 COMMONWEALTH EDISON COMPANY									
63286 INVOICE: 63286	10/13/15			218693	P	11/06/15	55710	UTILITIES	4,637.58
63286 INVOICE: 63286	10/13/15			218693	P	11/06/15	55720	UTILITIES	2,284.86
63286 INVOICE: 63286	10/13/15			218693	P	11/06/15	55730	UTILITIES	3,463.29
VENDOR TOTALS			99,744.39	YTD INVOICED			99,744.39	YTD PAID	10,385.73
9771 DEGROOT CONSTRUCTION									
63287 INVOICE: 20151462	11/06/15			218694	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	2,000.00
VENDOR TOTALS			2,000.00	YTD INVOICED			2,000.00	YTD PAID	2,000.00
241 DU-COMM									
63238 INVOICE: 15636	10/30/15			218695	P	11/06/15	135100	DU-COMM	44.85
63238 INVOICE: 15636	10/30/15			218695	P	11/06/15	135200	DU-COMM	179.40
VENDOR TOTALS			556,266.00	YTD INVOICED			556,266.00	YTD PAID	224.25
242 DU-KANE ASPHALT CO.									
63290 INVOICE: 23591	10/25/15			218696	P	11/06/15	143300	OPERATING SUPPLIES, ASPHA	58.24
VENDOR TOTALS			12,801.36	YTD INVOICED			12,801.36	YTD PAID	58.24
249 DUPAGE COUNTY									
63235 INVOICE: 201510090214	10/09/15			218697	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	281.00
63235 INVOICE: 201510090214	10/09/15			218697	P	11/06/15	126100	PRINTING	45.00
63289 INVOICE: 201510090225	10/09/15			218697	P	11/06/15	126200	PRINTING	297.00
63289 INVOICE: 201510090225	10/09/15			218697	P	11/06/15	126100	PRINTING	42.00
63289 INVOICE: 201510090225	10/09/15			218697	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	200.00
63361 INVOICE: 110515	11/05/15			218698	P	11/06/15	121700	LEGAL - GENERAL COUNSEL	175.00

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WARRANT: 1115-1

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TO FISCAL 2015/11 01/01/2015 TO 12/31/2015

VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
VENDOR TOTALS		25,987.20	YTD INVOICED				25,987.20	YTD PAID	1,040.00
262 DUPAGE WATER COMMISSION DPWC-87 11/03/15 INVOICE: DPWC-99				15815	W	11/10/15	50100	530500	362,595.70
VENDOR TOTALS		3,739,018.88	YTD INVOICED				3,739,018.88	YTD PAID	362,595.70
9586 FOREST PRESERVE OF DUPAGE COUNTY 63237 09/30/15 INVOICE: 110315				218699	P	11/06/15	65000	530300	183.20
VENDOR TOTALS		273.91	YTD INVOICED				273.91	YTD PAID	183.20
9362 G & K SERVICES, CO 63240 10/23/15 INVOICE: 1028268374				218700	P	11/06/15	143100	520970	17.79
63240 10/23/15 INVOICE: 1028268374				218700	P	11/06/15	65000	521125	48.97
VENDOR TOTALS		1,240.10	YTD INVOICED				1,240.10	YTD PAID	66.76
8391 GALLS, LLC 63241 10/16/15 INVOICE: 4237098				218701	P	11/06/15	134200	530445	206.13
VENDOR TOTALS		377.89	YTD INVOICED				377.89	YTD PAID	206.13
348 GLEN ELLYN CHAMBER OF COMMERCE 63239 08/14/15 INVOICE: 12830				218702	P	11/06/15	121200	521230	605.00
VENDOR TOTALS		6,130.00	YTD INVOICED				6,130.00	YTD PAID	605.00
2979 GLEN ELLYN COVENANT CHURCH 63358 11/05/15 INVOICE: 14.0011				218703	P	11/06/15	100	240100	204.10
VENDOR TOTALS		577.85	YTD INVOICED				577.85	YTD PAID	204.10
1180 GLEN ELLYN PARK DISTRICT 63295 11/04/15 INVOICE: DEVEL1015				218705	P	11/06/15	100	250700	24,852.30
63298 11/04/15 INVOICE: 97.0032				218704	P	11/06/15	100	240100	1,478.40
VENDOR TOTALS		138,538.70	YTD INVOICED				138,538.70	YTD PAID	26,330.70
10-2 VIL. OF G.E., POLICE-PETTY CASH 63360 11/05/15				218706	P	11/06/15	134100	530105	103.09

11/13/2015 14:09 | VILLAGE OF GLEN ELLYN
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WARRANT: 1115-1

TO FISCAL 2015/11 01/01/2015 TO 12/31/2015

VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	4
INVOICE: 63360 INVOICE: 63360 INVOICE: 63360 INVOICE: 63360 INVOICE: 63360 INVOICE: 63360 INVOICE: 63360	11/05/15 11/05/15 11/05/15 11/05/15 11/05/15 11/05/15 11/05/15 11/05/15 11/05/15 11/05/15 11/05/15 11/05/15			218706 218706 218706 218706 218706	P P P P P	11/06/15 11/06/15 11/06/15 11/06/15 11/06/15	530105 520600 520600 520600 520625	OPERATING SUPPLIES DUES-SUBSCRIPTIONS-REG FE DUES-SUBSCRIPTIONS-REG FE DUES-SUBSCRIPTIONS-REG FE TRAVEL	27.85 20.00 38.00 5.00 6.00
VENDOR TOTALS				779.74 YTD INVOICED			779.74 YTD PAID		199.94
355 GLEN ELLYN PUBLIC LIBRARY 63292 INVOICE: DEVEL1015	11/04/15 DEVEL1015			218707	P	11/06/15	100	DUE TO LIBRARY	3,056.76
VENDOR TOTALS				48,368.32 YTD INVOICED			48,368.32 YTD PAID		3,056.76
356 GLEN ELLYN VOLUNTEER FIRE CO. 557437 INVOICE: FY15-10 63293 INVOICE: DEVEL1015 63297 INVOICE: 110515	11/03/15 FY15-10 11/04/15 DEVEL1015 11/03/15 110515			218709 218708 218708	P P P	11/06/15 11/06/15 11/06/15	24000 100 135100	FIRE COMPANY CONTRIBUTION DUE FROM/(TO) FIRE COMPAN ANNUAL FIRE INSPECTION PR	40,000.00 6,000.00 5,424.00
VENDOR TOTALS				501,820.65 YTD INVOICED			501,820.65 YTD PAID		51,424.00
359 GLENBARD TWSHP H.S. DIST. 87 63288 INVOICE: DEVEL1015	11/04/15 DEVEL1015			218710	P	11/06/15	100	DUE TO SCHOOL DISTRICT 87	7,597.35
VENDOR TOTALS				41,764.01 YTD INVOICED			41,764.01 YTD PAID		7,597.35
368 GRACE LUTHERAN CHURCH GRACE-32 INVOICE: GRACE-50 GRACE-32 INVOICE: GRACE-50	11/03/15 GRACE-50 11/03/15 GRACE-50			218711 218711	P P	11/06/15 11/06/15	121500 121500	PROFESSIONAL SERVICES - O TELECOMMUNICATIONS	175.00 125.00
VENDOR TOTALS				3,300.00 YTD INVOICED			3,300.00 YTD PAID		300.00
7298 GREENSCAPE HOMES LLC 63291 INVOICE: 20150083	11/03/15 20150083			218712	P	11/06/15	100	ESCRROWS - DEVELOPER DEPOS	9,930.00
VENDOR TOTALS				57,504.43 YTD INVOICED			57,504.43 YTD PAID		9,930.00
9355 HERITAGE FS, INC									

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TO FISCAL 2015/11 01/01/2015 TO 12/31/2015

VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
63242 INVOICE: 82978 63243 INVOICE: 82894	10/22/15 10/14/15	20150014 20150014		218713 218713	P P	11/06/15 11/06/15	530300 530300	GAS AND OIL GAS AND OIL	14,398.21 16,732.00
VENDOR TOTALS		116,530.70 YTD INVOICED					116,530.70 YTD PAID		31,130.21
6405 HIGHLAND BAKING CO 63299 INVOICE: 963681 63300 INVOICE: 964350 63301 INVOICE: 965271 63302 INVOICE: 965729 63303 INVOICE: 966421 63304 INVOICE: 967147 63305 INVOICE: 968682	10/26/15 10/27/15 10/28/15 10/29/15 10/30/15 10/31/15 11/03/15			218714 218714 218714 218714 218714 218714 218714	P P P P P P P	11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15	150301 150301 150301 150301 150301 150301 150301	FOOD INVENTORY FOOD INVENTORY FOOD INVENTORY FOOD INVENTORY FOOD INVENTORY FOOD INVENTORY FOOD INVENTORY	22.94 32.34 67.56 86.50 104.58 158.79 21.69
VENDOR TOTALS		28,752.60 YTD INVOICED					28,752.60 YTD PAID		494.40
960 WILLIAM HOLMER 63244 INVOICE: ER110315	10/28/15			218715	P	11/06/15	520625	TRAVEL	35.00
VENDOR TOTALS		35.00 YTD INVOICED					35.00 YTD PAID		35.00
399 HYDROTEX PARTNERS, LTD 63245 INVOICE: 256205	10/23/15			218716	P	11/06/15	530300	GAS AND OIL	2,801.24
VENDOR TOTALS		9,285.86 YTD INVOICED					9,285.86 YTD PAID		2,801.24
900 UNIVERSITY OF ILLINOIS-GAR 63272 INVOICE: UPIN7891 63273 INVOICE: UPIN7905 63274 INVOICE: UPIN7958	09/22/15 09/22/15 09/22/15 10/19/15			218717 218717 218717	P P P	11/06/15 11/06/15 11/06/15	520620 520620 520620	EMPLOYEE EDUCATION EMPLOYEE EDUCATION EMPLOYEE EDUCATION	175.00 294.00 170.00
VENDOR TOTALS		5,345.00 YTD INVOICED					5,345.00 YTD PAID		639.00
431 NICHOLAS KEEFE 63306 INVOICE: 1337	10/05/15			218718	P	11/06/15	530445	UNIFORMS	1,030.70

11/13/2015 14:09 VILLAGE OF GLEN ELLYN
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WARRANT: 1115-1

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TO FISCAL 2015/11 01/01/2015 TO 12/31/2015

VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
VENDOR TOTALS		8,281.99	YTD INVOICED				8,281.99	YTD PAID	1,030.70
2073 WILLIAM JONES 63307 INVOICE: 20141058	11/04/15			218719	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	700.00
VENDOR TOTALS		700.00	YTD INVOICED				700.00	YTD PAID	700.00
9348 K. HOVNANIAN HOMES 63308 INVOICE: 20150140	10/29/15			218720	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	9,947.30
63309 INVOICE: 20150306	10/29/15			218720	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	9,947.30
VENDOR TOTALS		98,788.04	YTD INVOICED				98,788.04	YTD PAID	19,894.60
612 KONICA MINOLTA BUSINESS SOLUTIONS INC 63246 INVOICE: 9001853372	10/24/15			218721	P	11/06/15	121400	COPIER	486.90
63247 INVOICE: 9001849459	10/23/15			218721	P	11/06/15	143100	MAINTENANCE-EQUIPMENT	170.19
VENDOR TOTALS		10,054.25	YTD INVOICED				10,054.25	YTD PAID	657.09
9767 KOP INDUSTRIES 63248 INVOICE: 12102	10/22/15			218722	P	11/06/15	50200	MAINTENANCE-BUILDING & GR	717.50
VENDOR TOTALS		717.50	YTD INVOICED				717.50	YTD PAID	717.50
8984 LANDSCAPE MATERIAL & FIREWOOD SALES, INC 63310 INVOICE: 18937	10/23/15			218723	P	11/06/15	143400	OPERATING SUPPLIES	42.90
VENDOR TOTALS		581.90	YTD INVOICED				581.90	YTD PAID	42.90
1956 TAMMI MADDEN 63359 INVOICE: CR110515	11/05/15			218724	P	11/06/15	1000	POLICE ORDINANCE FINES	25.00
VENDOR TOTALS		25.00	YTD INVOICED				25.00	YTD PAID	25.00
584 MCCANN INDUSTRIES, INC. 63318 INVOICE: 1366959	10/22/15			218725	P	11/06/15	143300	MAINTENANCE-SIGNS	99.20
VENDOR TOTALS		3,118.43	YTD INVOICED				3,118.43	YTD PAID	99.20
590 MEADE ELECTRIC COMPANY, INC. 63317 INVOICE: 10/26/15	10/26/15			218726	P	11/06/15	143300	MAINTENANCE-TRAFFIC SIGNA	352.03

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INVOICE: 671203									
VENDOR TOTALS		12,694.98					12,694.98	YTD PAID	352.03
595 MENARDS, INC.									
63316	10/23/15			218727	P	11/06/15	143300	521040	247.32
INVOICE: 3696									
VENDOR TOTALS		3,680.13					3,680.13	YTD PAID	247.32
8668 MID-WEST INSTITUTIONAL FOODS DISTRIBUTORS, INC									
63311	10/28/15			218728	P	11/06/15	550	150301	231.15
INVOICE: 437061									
63312	10/30/15			218728	P	11/06/15	550	150301	184.31
INVOICE: 438550									
63313	10/31/15			218728	P	11/06/15	550	150301	144.76
INVOICE: 439084									
63313	10/31/15			218728	P	11/06/15	550	150305	6.12
INVOICE: 439084									
63314	11/02/15			218728	P	11/06/15	550	150301	239.42
INVOICE: 439558									
VENDOR TOTALS		67,933.82					67,933.82	YTD PAID	805.76
5840 MORRISON ASSOCIATES, LTD									
63249	10/15/15			218729	P	11/06/15	121200	520620	1,500.00
INVOICE: 110315									
VENDOR TOTALS		1,500.00					1,500.00	YTD PAID	1,500.00
8205 MUNICIPAL GIS PARTNERS, INC									
63250	10/31/15			20150001	P	11/06/15	121400	521055	2,617.97
INVOICE: 2742									
63250	10/31/15			20150001	P	11/06/15	50100	521055	2,617.97
INVOICE: 2742									
63250	10/31/15			20150001	P	11/06/15	50200	521055	2,617.98
INVOICE: 2742									
VENDOR TOTALS		86,208.20					86,208.20	YTD PAID	7,853.92
680 PATRICK J MURPHY BUILDERS INC									
63315	10/21/15			218731	P	11/06/15	100	240100	842.75
INVOICE: 14.0024									
VENDOR TOTALS		842.75					842.75	YTD PAID	842.75
8790 A NEW DAIRY CO, INC									
63325	10/27/15			218732	P	11/06/15	550	150301	327.80
INVOICE: 1463821									
63325	10/27/15			218732	P	11/06/15	550	150305	26.00
INVOICE: 1463821									

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63326 INVOICE: 1464828 INVOICE: 1464828	11/03/15 11/03/15 11/03/15 1464828			218732 218732	P P	11/06/15 11/06/15	550 550	FOOD INVENTORY NA BEVERAGES INVENTORY	150301 150305 252.53 26.46
VENDOR TOTALS			25,482.78	YTD INVOICED				25,482.78	YTD PAID 632.79
7183 NEWEGG INC 63253 INVOICE: 63319 INVOICE: 63320 INVOICE: 63321 INVOICE: 63322 INVOICE: 63323 INVOICE: 63324 INVOICE:	10/22/15 1201407925 10/23/15 1201411605 10/27/15 1201420341 10/26/15 1201420058 10/23/15 1201415892 10/23/15 1201412472 10/28/15 1201423971			218733 218733 218733 218733 218733 218733 218733 218733 218733 218733	P P P P P P P P P P	11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15	121400 134200 121400 121400 121400 121400 121400 121400 121400 121400	COMPUTER EQUIPMENT/PROJEC OFFICE SUPPLIES COMPUTER EQUIPMENT/PROJEC COMPUTER EQUIPMENT/PROJEC COMPUTER EQUIPMENT/PROJEC COMPUTER EQUIPMENT/PROJEC COMPUTER EQUIPMENT/PROJEC COMPUTER EQUIPMENT/PROJEC COMPUTER EQUIPMENT/PROJEC	570110 530100 570110 570110 570110 570110 570110 570110 570110 570110
VENDOR TOTALS			8,918.83	YTD INVOICED				8,918.83	YTD PAID 1,140.81
651 NORTHERN ILLINOIS GAS COMPANY 63251 INVOICE: 63252 INVOICE: 63327 INVOICE: 63327 INVOICE:	10/21/15 63251 10/21/15 63252 10/09/15 63327 10/09/15 63327			218734 218734 218734 218734	P P P P	11/06/15 11/06/15 11/06/15 11/06/15	40000 121300 55720 55730	CONSTRUCTION PROJECTS UTILITIES UTILITIES UTILITIES	580100 521200 521200 521200
VENDOR TOTALS			48,895.45	YTD INVOICED				48,895.45	YTD PAID 1,308.47
1458 OFFICE DEPOT, INC 63328 INVOICE: 63328 INVOICE: 63328 INVOICE: 63328 INVOICE: 63328 INVOICE: 63328 INVOICE:	09/28/15 796592926001 09/28/15 796592926001 09/28/15 796592926001 09/28/15 796592926001 09/28/15 796592926001 09/28/15 796592926001			218735 218735 218735 218735 218735 218735 218735 218735 218735 218735	P P P P P P P P P P	11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15 11/06/15	121100 121200 121300 122100 122200 126100 126200	OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES	530100 530100 530100 530100 530100 530100 530100
VENDOR TOTALS			48,895.45	YTD INVOICED				48,895.45	YTD PAID 1,308.47

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INVOICE: 63328	796592926001 09/28/15	218735	P	11/06/15	126500	530100 OFFICE SUPPLIES	2.27
INVOICE: 63329	796592926001 10/15/15	218735	P	11/06/15	121100	530100 OFFICE SUPPLIES	5.14
INVOICE: 63329	800046169001 10/15/15	218735	P	11/06/15	121200	530100 OFFICE SUPPLIES	11.23
INVOICE: 63329	800046169001 10/15/15	218735	P	11/06/15	121300	530100 OFFICE SUPPLIES	5.14
INVOICE: 63329	800046169001 10/15/15	218735	P	11/06/15	122100	530100 OFFICE SUPPLIES	35.19
INVOICE: 63329	800046169001 10/15/15	218735	P	11/06/15	122200	530100 OFFICE SUPPLIES	5.62
INVOICE: 63329	800046169001 10/15/15	218735	P	11/06/15	126100	530100 OFFICE SUPPLIES	5.62
INVOICE: 63329	800046169001 10/15/15	218735	P	11/06/15	126200	530100 OFFICE SUPPLIES	5.62
INVOICE: 63329	800046169001 10/15/15	218735	P	11/06/15	126500	530100 OFFICE SUPPLIES	2.81
INVOICE: 63330	800046169001 10/19/15	218735	P	11/06/15	122200	530100 OFFICE SUPPLIES	17.72
INVOICE: 63330	800638812001						
VENDOR TOTALS		7,348.38	YTD INVOICED		7,348.38	YTD PAID	194.57
676 PACKY WEBB FORD, INC. 63257	10/21/15	218736	P	11/06/15	65000	530310 PARTS PURCHASED	123.63
INVOICE: 63258	131403	218736	P	11/06/15	65000	530310 PARTS PURCHASED	203.25
INVOICE: 63259	131379	218736	P	11/06/15	65000	530310 PARTS PURCHASED	168.75
INVOICE: 63260	10/27/15	218736	P	11/06/15	65000	530310 PARTS PURCHASED	168.75
INVOICE: 63260	131473						
INVOICE: 63260	10/27/15						
INVOICE: 63260	131474						
VENDOR TOTALS		15,162.56	YTD INVOICED		15,162.56	YTD PAID	664.38
2962 PATTEN INDUSTRIES INC. 63261	11/20/15	218737	P	11/06/15	65000	530310 PARTS PURCHASED	103.39
INVOICE: 63261	P50C0920327						
VENDOR TOTALS		103.39	YTD INVOICED		103.39	YTD PAID	103.39
700 THE PITNEY BOWES BANK INC 63280	11/05/15	15818	W	11/04/15	122100	520900 POSTAGE & SHIPPING	2,000.00
INVOICE: 63280	110415						
VENDOR TOTALS		22,000.00	YTD INVOICED		22,000.00	YTD PAID	2,000.00
6552 PROVANTAGE CORPORATION 63254	10/22/15	218738	P	11/06/15	121400	570110 COMPUTER EQUIPMENT/PROJEC	404.17
INVOICE: 63254	7516182						

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63255 INVOICE: 7517821 63255 INVOICE: 7517821 63256 INVOICE: 7518124	10/26/15 7517821 10/26/15 7517821 10/26/15 7518124			218738 218738 218738	P P P	11/06/15 11/06/15 11/06/15	134100 121400 121400	OFFICE SUPPLIES COMPUTER EQUIPMENT/PROJEC COMPUTER EQUIPMENT/PROJEC	58.83 156.00 282.00
VENDOR TOTALS			19,203.81	YTD INVOICED				19,203.81 YTD PAID	901.00
754 RIGGS BROS. AUTO INTERIORS, INC. 63263 INVOICE: 125717 63263 INVOICE: 125717	10/23/15 125717 10/23/15 125717			218739 218739	P P	11/06/15 11/06/15	65000 65000	REPAIRS-CONTRACTUAL/LABOR REPAIRS-CONTRACTUAL/PARTS	240.00 240.00
VENDOR TOTALS			2,911.00	YTD INVOICED				2,911.00 YTD PAID	480.00
9773 RISE, INC 63332 INVOICE: 15.0011	10/21/15 15.0011			218740	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	286.50
VENDOR TOTALS			286.50	YTD INVOICED				286.50 YTD PAID	286.50
3604 RITE-WAY CUSTOM HOMES 63262 INVOICE: 20140160	10/23/15 20140160			218741	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	2,000.00
VENDOR TOTALS			14,872.64	YTD INVOICED				14,872.64 YTD PAID	2,000.00
9770 ROBERT/NANCY CASEY 63285 INVOICE: 20151319	11/03/15 20151319			218742	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	1,000.00
VENDOR TOTALS			1,000.00	YTD INVOICED				1,000.00 YTD PAID	1,000.00
761 RONNOCO HOLDINGS, INC 63331 INVOICE: 746300509 63331 INVOICE: 746300509	10/27/15 746300509 10/27/15 746300509			218743 218743	P P	11/06/15 11/06/15	550 55730	NA BEVERAGES INVENTORY OPERATING SUPPLIES	521.64 23.25
VENDOR TOTALS			8,684.48	YTD INVOICED				8,684.48 YTD PAID	544.89
764 ROTARY CLUB OF GLEN ELLYN 63264 INVOICE: 6163 63264 INVOICE: 6163	05/08/15 6163 05/08/15 6163			218744 218744	P P	11/06/15 11/06/15	121200 121200	DUES-SUBSCRIPTIONS-REG FE PUBLIC RELATIONS	47.00 100.00
VENDOR TOTALS			1,636.94	YTD INVOICED				1,636.94 YTD PAID	147.00

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6093 SCHAMBERGER BROTHERS, INC 63339 10/27/15 INVOICE: 18570 63340 11/03/15 INVOICE: 18703				218745	P	11/06/15	150303	BEER INVENTORY	250.25
				218745	P	11/06/15	150303	BEER INVENTORY	401.05
VENDOR TOTALS			16,922.15	YTD INVOICED			16,922.15	YTD PAID	651.30
7116 THEOPHILUS SCHMID TRUST B FY13-11 11/03/15 INVOICE: FY15-11				218746	P	11/06/15	53000	RENTAL-LEASE	500.00
VENDOR TOTALS			5,500.00	YTD INVOICED			5,500.00	YTD PAID	500.00
3330 SCHOOL DISTRICT 41 63294 11/04/15 INVOICE: DEVEL1015				218747	P	11/06/15	100	DUE TO SCHOOL DISTRICT 41	3,456.00
VENDOR TOTALS			24,539.00	YTD INVOICED			24,539.00	YTD PAID	3,456.00
3096 SCHOOL DISTRICT 89 63296 11/04/15 INVOICE: DEVEL1015				218748	P	11/06/15	100	DUE TO SCHOOL DISTRICT 89	20,645.94
VENDOR TOTALS			110,111.68	YTD INVOICED			110,111.68	YTD PAID	20,645.94
3774 DANIEL J. SHELINE 63284 11/03/15 INVOICE: 20150539				218749	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	500.00
VENDOR TOTALS			500.00	YTD INVOICED			500.00	YTD PAID	500.00
1379 SOUTHERN WINE & SPIRITS OF ILLINOIS 63341 10/27/15 INVOICE: 4940100				218750	P	11/06/15	550	WINE INVENTORY	2,603.64
VENDOR TOTALS			68,672.51	YTD INVOICED			68,672.51	YTD PAID	2,603.64
9774 PETER/JULIE SPINA 63333 11/03/15 INVOICE: 20141927				218751	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	943.00
VENDOR TOTALS			943.00	YTD INVOICED			943.00	YTD PAID	943.00
806 STANDARD EQUIPMENT COMPANY 63265 10/15/15 INVOICE: C07459				218752	P	11/06/15	65000	PARTS PURCHASED	246.70
63266 10/22/15 INVOICE: C07611				218752	P	11/06/15	65000	PARTS PURCHASED	1,070.72
63267 10/16/15 INVOICE: C07493				218752	P	11/06/15	65000	PARTS PURCHASED	560.65

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VENDOR TOTALS		15,348.81	YTD INVOICED				15,348.81	YTD PAID	1,878.07
2688 MICHELE STEGALL 63268 INVOICE: ER110315	10/21/15			218753	P	11/06/15	126100	TRAVEL	700.04
VENDOR TOTALS		1,099.42	YTD INVOICED				1,099.42	YTD PAID	700.04
9506 JOHN GRIMALDI 63281 INVOICE: 110515	11/05/15			218685	P	11/05/15	55730	ENTERTAINMENT	500.00
VENDOR TOTALS		1,100.00	YTD INVOICED				1,100.00	YTD PAID	500.00
7600 STUEVER & SONS, INC 63338 INVOICE: 117733	10/28/15			218754	P	11/06/15	55730	OPERATING SUPPLIES	147.00
VENDOR TOTALS		3,062.00	YTD INVOICED				3,062.00	YTD PAID	147.00
2937 SUPERIOR ASPHALT MATERIALS, LLC 63342 INVOICE: 20150863	10/15/15			218755	P	11/06/15	143300	OPERATING SUPPLIES, ASPHA	1,206.81
VENDOR TOTALS		6,006.55	YTD INVOICED				6,006.55	YTD PAID	1,206.81
835 SUPERIOR BEVERAGE CO. 63334 INVOICE: 642182	10/28/15			218756	P	11/06/15	550	BEER INVENTORY	31.50
VENDOR TOTALS		21,331.95	YTD INVOICED				21,331.95	YTD PAID	31.50
5758 SWAHM 724766 INVOICE: SWAHM-83	11/03/15			15816	W	11/06/15	60000	INSURANCE-HOSPITAL, GROUP	188,879.70
VENDOR TOTALS		2,089,454.16	YTD INVOICED				2,089,454.16	YTD PAID	188,879.70
839 SWALLOW CONSTRUCTION CORP. 63343 INVOICE: 110515	10/19/15			218757	P	11/06/15	40000	GLENWOOD-ARBOR-RIDGEWOOD	848,509.20
63343 INVOICE: 110515	10/19/15			218757	P	11/06/15	50100	GLENWOOD-ARBOR-RIDGEWOOD	84,044.55
63343 INVOICE: 110515	10/19/15			218757	P	11/06/15	50200	GLENWOOD-ARBOR-RIDGEWOOD	35,543.58
VENDOR TOTALS		2,639,267.56	YTD INVOICED				2,639,267.56	YTD PAID	968,097.33
844 SYSCO FOOD SERV - CHICAGO, INC 63335	10/28/15			218758	P	11/06/15	550	FOOD INVENTORY	1,140.07

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INVOICE: 510282239	10/28/15			218758	P	11/06/15	55730	530105	OPERATING SUPPLIES
63335									28.48
INVOICE: 510282239	10/28/15			218758	P	11/06/15	55720	530105	OPERATING SUPPLIES
63335									14.24
INVOICE: 510282239	10/30/15			218758	P	11/06/15	550	150301	FOOD INVENTORY
63336									1,631.65
INVOICE: 510301289	10/30/15			218758	P	11/06/15	55730	530105	OPERATING SUPPLIES
63336									209.55
INVOICE: 510301289	10/30/15			218758	P	11/06/15	55730	530410	DRY GOODS
63336									20.04
INVOICE: 510301289	11/02/15			218758	P	11/06/15	550	150301	FOOD INVENTORY
63337									1,055.34
INVOICE: 511021633									
VENDOR TOTALS				317,554.69	YTD	INVOICED		317,554.69	YTD PAID
293 EVA P. TAVES	10/28/15			218759	P	11/06/15	134100	520625	TRAVEL
63269									45.00
INVOICE: ER110615									
VENDOR TOTALS				303.09	YTD	INVOICED		303.09	YTD PAID
853 TERMINAL SUPPLY CO, INC	10/21/15			218760	P	11/06/15	65000	530310	PARTS PURCHASED
63270									37.63
INVOICE: 59931-00	10/21/15			218760	P	11/06/15	65000	530105	OPERATING SUPPLIES
63270									76.45
INVOICE: 59931-00	10/20/15			218760	P	11/06/15	65000	530310	PARTS PURCHASED
63271									46.52
INVOICE: 59382-00	10/26/15			218760	P	11/06/15	143300	521045	MAINTENANCE-STREET LIGHTS
63346									522.83
INVOICE: 60764-00									
VENDOR TOTALS				2,309.11	YTD	INVOICED		2,309.11	YTD PAID
865 ACUSHNET COMPANY	10/28/15			218761	P	11/06/15	550	150300	PRO SHOP INVENTORY
63344									607.60
INVOICE: 901537332	10/23/15			218761	P	11/06/15	550	150300	PRO SHOP INVENTORY
63345									177.95
INVOICE: 901518793									
VENDOR TOTALS				90,051.63	YTD	INVOICED		90,051.63	YTD PAID
7644 TREES R US, INC.	10/23/15			218762	P	11/06/15	54000	521085	BRUSH PICK UP SERVICE
63347									23,205.00
INVOICE: 18297									
VENDOR TOTALS				139,230.00	YTD	INVOICED		139,230.00	YTD PAID
911 AURORA LAUNDRY COMPANY, INC	10/28/15			218763	P	11/06/15	55730	530105	OPERATING SUPPLIES
63348									62.24
INVOICE: 79073									
VENDOR TOTALS				139,230.00	YTD	INVOICED		139,230.00	YTD PAID

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63348 INVOICE: 79073	10/28/15			218763	P	11/06/15	55730	530446	259.07
63348 INVOICE: 79073	10/28/15			218763	P	11/06/15	55730	530445	11.50
VENDOR TOTALS			21,679.16	YTD INVOICED				21,679.16	332.81
915 VERIZON WIRELESS SERVICES LLC 63349 INVOICE: 9754473515	10/23/15			218764	P	11/06/15	55720	521195	76.02
VENDOR TOTALS			26,089.48	YTD INVOICED				26,089.48	76.02
3995 WAREHOUSE DIRECT OFFICE PRODUCTS 63276 INVOICE: 2858280-0	10/21/15			218765	P	11/06/15	143100	530100	20.35
63276 INVOICE: 2858280-0	10/21/15			218765	P	11/06/15	143300	530100	20.35
63276 INVOICE: 2858280-0	10/21/15			218765	P	11/06/15	143400	530100	20.35
63276 INVOICE: 2858280-0	10/21/15			218765	P	11/06/15	50100	530100	20.35
63276 INVOICE: 2858280-0	10/21/15			218765	P	11/06/15	50200	530100	20.35
63277 INVOICE: 2858727-0	10/21/15			218765	P	11/06/15	143100	530100	10.58
63277 INVOICE: 2858727-0	10/21/15			218765	P	11/06/15	143300	530100	10.58
63277 INVOICE: 2858727-0	10/21/15			218765	P	11/06/15	143400	530100	10.58
63277 INVOICE: 2858727-0	10/21/15			218765	P	11/06/15	50100	530100	10.58
63277 INVOICE: 2858727-0	10/21/15			218765	P	11/06/15	50200	530100	10.58
VENDOR TOTALS				2,222.12	YTD INVOICED			2,222.12	154.65
935 WATER RESOURCES INC. 63275 INVOICE: 30074	10/20/15			218766	P	11/06/15	50100	521015	86.92
63354 INVOICE: 30077	10/19/15			218766	P	11/06/15	50100	521015	4,230.16
VENDOR TOTALS			76,245.50	YTD INVOICED				76,245.50	4,317.08
9775 WILLIAM WICKENKAMP 63350 INVOICE: 20151122	11/04/15			218767	P	11/06/15	100	240100	1,479.00
VENDOR TOTALS			1,479.00	YTD INVOICED				1,479.00	1,479.00

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7711 WINDY CITY DISTRIBUTION COMPANY 63351 INVOICE: 644351	10/29/15	218768	P	11/06/15	150303	BEER INVENTORY	341.98
VENDOR TOTALS	30,654.45 YTD INVOICED				30,654.45 YTD PAID		341.98
6568 WIRTZ BEVERAGE ILLINOIS LLC 63352 INVOICE: 1012693393 63352 INVOICE: 1012693393 63353 INVOICE: 11/03/15 63353 INVOICE: 1012707387 INVOICE: 1012707387	10/27/15 10/27/15 10/27/15 11/03/15 11/03/15 1012707387	218769	P	11/06/15	150302	LIQUOR INVENTORY	203.29
		218769	P	11/06/15	150305	NA BEVERAGES INVENTORY	114.00
		218769	P	11/06/15	150302	LIQUOR INVENTORY	212.11
		218769	P	11/06/15	150305	NA BEVERAGES INVENTORY	114.00
VENDOR TOTALS	27,123.29 YTD INVOICED				27,123.29 YTD PAID		643.40
970 XEROX CORPORATION 63355 INVOICE: 891937395 63356 INVOICE: 81937398	11/01/15 11/01/15 11/01/15 81937398	218770	P	11/06/15	121400	COPIER	459.24
		218770	P	11/06/15	55700	OFFICE SUPPLIES	400.16
VENDOR TOTALS	11,637.55 YTD INVOICED				11,637.55 YTD PAID		859.40
6770 YOUNG'S APPLIANCES, INC 63357 INVOICE: 14.0016	11/04/15 14.0016	218771	P	11/06/15	100	ESCROWS - DEVELOPER DEPOS	227.80
VENDOR TOTALS	567.85 YTD INVOICED				567.85 YTD PAID		227.80
975 ZIEBELL WATER SERVICE PRODUCTS INC 63278 INVOICE: 231182-000	10/21/15 231182-000	218772	P	11/06/15	50100	MAINTENANCE-HYDRANTS	10,356.00
VENDOR TOTALS	11,886.60 YTD INVOICED				11,886.60 YTD PAID		10,356.00
REPORT TOTALS							1,805,851.65

COUNT	AMOUNT
TOTAL PRINTED CHECKS 88	1,252,376.25
TOTAL WIRE TRANSFERS 3	553,475.40

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7645 ACRES ENTERPRISES, INC 63363 INVOICE: AEI 0220244 63363 INVOICE: AEI 0220244 63363 INVOICE: AEI 0220244 63363 INVOICE: AEI 0220244 63363 INVOICE: AEI 0220244 63363 INVOICE: AEI 0220244	10/01/15 10/01/15 10/01/15 10/01/15 10/01/15 10/01/15		20140103 20140103 20140103 20140103 20140103 20140103	218774 218774 218774 218774 218774 218774	P P P P P P	11/13/15 11/13/15 11/13/15 11/13/15 11/13/15 11/13/15	121610 135100 143400 50100 53000	MAINTENANCE-BUILDING & GR MAINTENANCE-BUILDING & GR MAINTENANCE-BUILDING & GR MAINTENANCE-BUILDING & GR MAINTENANCE-BUILDING & GR MAINTENANCE-BUILDING & GR	520970 520970 520970 520970 520970 520970	339.74 169.87 3,340.82 622.86 1,189.11 5,662.40
VENDOR TOTALS			50,578.00 YTD INVOICED					50,578.00 YTD PAID		984.00
6381 AFFILIATED CUSTOMER SERVICE, INC 63439 INVOICE: 26371	10/31/15			218775	P	11/13/15	45000	CIVIC CENTER RENOVATION	570105	984.00
VENDOR TOTALS			3,130.00 YTD INVOICED					3,130.00 YTD PAID		984.00
28 ALEXANDER EQUIPMENT CO INC 63417 INVOICE: 117524 63418 INVOICE: 117523	10/21/15 11/24/15 10/21/15			218776 218776	P P	11/13/15 11/13/15	143400 143400	MAINTENANCE-EQUIPMENT MAINTENANCE-EQUIPMENT	520975 520975	263.60 257.55
VENDOR TOTALS			3,868.69 YTD INVOICED					3,868.69 YTD PAID		521.15
9786 ALTISOURCE SINGLE FAMILY INC 63486 INVOICE: 63486	11/12/15			218777	P	11/13/15	540	ACCOUNTS RECV - UTILITY BI	120210	719.67
VENDOR TOTALS			719.67 YTD INVOICED					719.67 YTD PAID		719.67
52 SOUTH WEST INDUSTRIES INC 63438 INVOICE: 175980	11/01/15			218778	P	11/13/15	121300	CONTRACT MAINT SERVICE	521075	199.00
VENDOR TOTALS			4,521.50 YTD INVOICED					4,521.50 YTD PAID		199.00
5034 AZAVAR AUDIT SOLUTIONS, INC. 63362 INVOICE: 11387	11/01/15			218779	P	11/13/15	40000	PROFESSIONAL SERVICES - O	521055	33.60
VENDOR TOTALS			369.60 YTD INVOICED					369.60 YTD PAID		33.60
5468 JENNIFER BARTENHAGEN 63420 INVOICE: 111015	11/01/15			218780	P	11/13/15	40000	STREET IMPROVEMENTS	580160	725.50

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VENDOR TOTALS				725.50	YTD	INVOICED	725.50	YTD PAID	725.50
9210 BLOOMING COLOR, INC									
63364	11/09/15			218781	P	11/13/15	126500	PRINTING	3,172.95
INVOICE: 20990									
VENDOR TOTALS				6,425.47	YTD	INVOICED	6,425.47	YTD PAID	3,172.95
9777 LIFELINE TRAINING LTD									
63369	10/12/15			218782	P	11/13/15	134100	EMPLOYEE EDUCATION	139.00
INVOICE: 32534									
63369	10/12/15			218782	P	11/13/15	134200	EMPLOYEE EDUCATION	139.00
INVOICE: 32534									
VENDOR TOTALS				278.00	YTD	INVOICED	278.00	YTD PAID	278.00
120 CANON SOLUTIONS AMERICA, INC									
63440	11/01/15			218783	P	11/13/15	121400	COPIER	70.95
INVOICE: 4017432900									
VENDOR TOTALS				1,035.96	YTD	INVOICED	1,035.96	YTD PAID	70.95
6043 CHICAGO PARTS & SOUND LLC									
63365	11/04/15			218784	P	11/13/15	65000	PARTS PURCHASED	300.00
INVOICE: 716568									
63366	10/20/15			218784	P	11/13/15	65000	PARTS PURCHASED	-15.00
INVOICE: 713235									
63367	10/16/15			218784	P	11/13/15	65000	EQUIPMENT/CAPITAL OUTLAY	2,540.00
INVOICE: 712441									
VENDOR TOTALS				9,829.87	YTD	INVOICED	9,829.87	YTD PAID	2,825.00
175 COMMONWEALTH EDISON COMPANY									
63421	11/03/15			218785	P	11/13/15	50200	UTILITIES	91.09
INVOICE: 63421									
VENDOR TOTALS				99,744.39	YTD	INVOICED	99,744.39	YTD PAID	91.09
8317 COPY KING OFFICE SOLUTIONS, INC									
63368	11/01/15			218786	P	11/13/15	121500	OPERATING SUPPLIES	482.21
INVOICE: 25231									
VENDOR TOTALS				4,162.64	YTD	INVOICED	4,162.64	YTD PAID	482.21
9686 DAI COMPUTER CORPORATION									
63370	10/01/15			218787	P	11/13/15	24000	PROFESSIONAL SERVICES - O	1,800.00
INVOICE: 150916-1									
63416	10/22/15			218787	P	11/13/15	24000	PROFESSIONAL SERVICES - O	2,300.00
INVOICE: 151022									

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VENDOR TOTALS									5,600.00	5,600.00
8031 SHAW SUBURBAN MEDIA GROUP										
63410	10/22/15			218788	P	11/13/15	122100	PUBLIC NOTICES	520650	520650
INVOICE: 1124143										
63411	10/29/15			218788	P	11/13/15	122100	PUBLIC NOTICES	520650	520650
INVOICE: 1125280										
VENDOR TOTALS									2,690.24	2,690.24
242 DU-KANE ASPHALT CO.										
63422	10/31/15			218789	P	11/13/15	143300	OPERATING SUPPLIES, ASPHA	530210	530210
INVOICE: 23609										
VENDOR TOTALS									12,801.36	12,801.36
7735 KYLE DUFFIE										
63441	11/05/15			218790	P	11/13/15	134300	TRAVEL	520625	520625
INVOICE: ER111215										
VENDOR TOTALS									758.41	758.41
291 EUCLID BEVERAGE, LTD										
63442	11/05/15			218791	P	11/13/15	550	BEER INVENTORY	150303	150303
INVOICE: 8177819875										
VENDOR TOTALS									53,141.95	53,141.95
9772 FRVIMA										
63443	11/05/15			218792	P	11/13/15	550	EXCHANGE CLEARING - REC R	120225	120225
INVOICE: 111215										
VENDOR TOTALS									208.25	208.25
8391 GALLS, LLC										
63402	10/29/15			218793	P	11/13/15	134200	UNIFORMS	530445	530445
INVOICE: 4309861										
VENDOR TOTALS									377.89	377.89
922 VILLAGE OF GLEN ELLYN										
120495-125	11/01/15			15819	W	11/13/15	135100	UTILITIES	521200	521200
INVOICE: 120495-127										
121350-128	11/01/15			15820	W	11/13/15	121600	UTILITIES	521200	521200
INVOICE: 121350-129										
122670-128	11/01/15			15821	W	11/13/15	121600	UTILITIES	521200	521200
INVOICE: 122670-129										
127680-130	11/01/15			15823	W	11/13/15	50100	UTILITIES	521200	521200
INVOICE: 127680-131										
140210-126	11/01/15			15824	W	11/13/15	53000	UTILITIES	521200	521200

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6405 HIGHLAND BAKING CO					
63444	11/04/15				
INVOICE: 969329					
218796 P	11/13/15	550	150301	FOOD INVENTORY	100.58

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63445 INVOICE:	11/05/15			218796	P	11/13/15	550	150301	57.17
63446 INVOICE:	11/06/15			218796	P	11/13/15	550	150301	78.07
63447 INVOICE:	11/07/15			218796	P	11/13/15	550	150301	127.23
63448 INVOICE:	11/09/15			218796	P	11/13/15	550	150301	198.80
63449 INVOICE:	11/10/15			218796	P	11/13/15	550	150301	22.23
63466 INVOICE:	973466								584.08
VENDOR TOTALS				28,752.60	YTD INVOICED			28,752.60	YTD PAID
420 ILLINOIS PAPER COMPANY									
63373 INVOICE:	11/06/15			218797	P	11/13/15	121100	530100	16.00
63373 INVOICE:	11/06/15			218797	P	11/13/15	121200	530100	89.60
63373 INVOICE:	11/06/15			218797	P	11/13/15	121300	530100	16.00
63373 INVOICE:	11/06/15			218797	P	11/13/15	122200	530100	8.00
63373 INVOICE:	11/06/15			218797	P	11/13/15	122100	530100	8.00
63373 INVOICE:	11/06/15			218797	P	11/13/15	134100	530100	22.40
63373 INVOICE:	11/06/15			218797	P	11/13/15	134200	530100	57.60
63373 INVOICE:	11/06/15			218797	P	11/13/15	134300	530100	9.60
63373 INVOICE:	11/06/15			218797	P	11/13/15	126200	530100	44.80
63373 INVOICE:	11/06/15			218797	P	11/13/15	126100	530100	44.80
63373 INVOICE:	11/06/15			218797	P	11/13/15	126500	530100	3.20
63373 INVOICE:	11/06/15								320.00
VENDOR TOTALS				4,578.00	YTD INVOICED			4,578.00	YTD PAID
5573 J G UNIFORMS, INC.									
63375 INVOICE:	10/28/15			218798	P	11/13/15	134200	530445	352.74
63375 INVOICE:	39133								
VENDOR TOTALS				1,480.58	YTD INVOICED			1,480.58	YTD PAID
466 JACKSON-HIRSH, INC.									
63376 INVOICE:	10/29/15			218799	P	11/13/15	143100	530100	10.37
63376 INVOICE:	930159			218799	P	11/13/15	143300	530100	10.37
63376 INVOICE:	10/29/15			218799	P	11/13/15	143400	530100	10.36
63376 INVOICE:	930159								
63376 INVOICE:	10/29/15								

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INVOICE: 930159 63376 10/29/15				218799	P	11/13/15	50100	OFFICE SUPPLIES	10.36
INVOICE: 930159 63376 10/29/15				218799	P	11/13/15	50200	OFFICE SUPPLIES	10.36
INVOICE: 930159 VENDOR TOTALS				629.90	YTD INVOICED		629.90	YTD PAID	51.82
2284 JP MORGAN CHASE BANK 63374 10/22/15				218800	P	11/13/15	134300	OPERATING SUPPLIES	61.92
INVOICE: SB670747-11 VENDOR TOTALS				556.01	YTD INVOICED		556.01	YTD PAID	61.92
8864 REIS KAYSER 63427 11/09/15				218801	P	11/13/15	40000	STREET IMPROVEMENTS	2,000.00
INVOICE: 111015 VENDOR TOTALS				2,000.00	YTD INVOICED		2,000.00	YTD PAID	2,000.00
6459 KIESLER POLICE SUPPLY, INC 63378 10/23/15				218802	P	11/13/15	134200	FED DRUG FORFEITURE EXPEN	3,846.52
INVOICE: 772531 63379 10/23/15				218802	P	11/13/15	134200	OPERATING SUPPLIES	727.72
INVOICE: 772536 VENDOR TOTALS				9,013.04	YTD INVOICED		9,013.04	YTD PAID	4,574.24
469 JAMES KING 63377 11/05/15				218803	P	11/13/15	134300	UNIFORMS	207.84
INVOICE: ER111015 VENDOR TOTALS				928.92	YTD INVOICED		928.92	YTD PAID	207.84
612 KONICA MINOLTA BUSINESS SOLUTIONS INC 63419 11/01/15				218804	P	11/13/15	143100	MAINTENANCE-EQUIPMENT	231.00
INVOICE: 290864065 VENDOR TOTALS				10,054.25	YTD INVOICED		10,054.25	YTD PAID	231.00
9784 KTG GROUP, INC 63482 10/31/15				218805	P	11/13/15	55700	CAPITAL IMPROVEMENTS	550.00
INVOICE: 108755 VENDOR TOTALS				550.00	YTD INVOICED		550.00	YTD PAID	550.00
4960 LAW ENFORCEMENT RMS OF ILLINOIS 63450 11/10/15				218806	P	11/13/15	134100	DUES-SUBSCRIPTIONS-REG FE	90.00
INVOICE: 111215									

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VENDOR TOTALS			115.00	YTD INVOICED			115.00	YTD PAID	90.00
569 MARCOTT ENTERPRISES, INC. 63428 11/04/15 INVOICE: 17304 63428 11/04/15 INVOICE: 17304			20150029	218807	P	11/13/15	50100	MAINTENANCE-R.O.W.	1,130.65
			20150029	218807	P	11/13/15	50200	MAINTENANCE-R.O.W.	282.66
VENDOR TOTALS			38,970.80	YTD INVOICED			38,970.80	YTD PAID	1,413.31
581 MAUREEN MCGUIRE 63380 11/09/15 INVOICE: 3586				218808	P	11/13/15	121200	PROFESSIONAL SERVICES - O	2,175.60
VENDOR TOTALS			10,877.05	YTD INVOICED			10,877.05	YTD PAID	2,175.60
596 METRO PARAMEDIC SERVICES, INC. 63403 09/15/15 INVOICE: 20-00014				218809	P	11/13/15	135200	AMBULANCE SERVICE	27,874.66
VENDOR TOTALS			288,023.05	YTD INVOICED			288,023.05	YTD PAID	27,874.66
8668 MID-WEST INSTITUTIONAL FOODS DISTRIBUTORS, INC. 63451 11/05/15 INVOICE: 441571 63452 11/04/15 INVOICE: 440953 63452 11/04/15 INVOICE: 440953 63453 11/06/15 INVOICE: 442238 63454 11/07/15 INVOICE: 442931 63455 11/09/15 INVOICE: 443429				218810	P	11/13/15	550	FOOD INVENTORY	308.66
				218810	P	11/13/15	550	FOOD INVENTORY	455.05
				218810	P	11/13/15	550	NA BEVERAGES INVENTORY	40.34
				218810	P	11/13/15	550	FOOD INVENTORY	206.58
				218810	P	11/13/15	550	FOOD INVENTORY	150.48
				218810	P	11/13/15	550	FOOD INVENTORY	241.64
VENDOR TOTALS			67,933.82	YTD INVOICED			67,933.82	YTD PAID	1,402.75
9782 MICHAEL L JOZIK 63456 11/05/15 INVOICE: 1041				218811	P	11/13/15	143300	MAINTENANCE-BUILDING & GR	2,000.00
VENDOR TOTALS			2,000.00	YTD INVOICED			2,000.00	YTD PAID	2,000.00
1212 MURPHY & MILLER, INC 63481 10/23/15 INVOICE: 239842				218812	P	11/13/15	121300	MAINTENANCE-BUILDING & GR	397.50
VENDOR TOTALS			48,616.42	YTD INVOICED			48,616.42	YTD PAID	397.50

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5841 GENUINE PARTS CO-NAPA 63381 10/26/15 INVOICE: 339475 63382 10/29/15 INVOICE: 339900 VENDOR TOTALS				218813	P	11/13/15	65000	PARTS PURCHASED	21.28
				218813	P	11/13/15	65000	PARTS PURCHASED	42.89
				2,223.38	YTD INVOICED			2,223.38	YTD PAID
635 NATIONAL ELEVATOR INSPECTION SVCS INC 63387 09/04/15 INVOICE: 203680 VENDOR TOTALS				218814	P	11/13/15	126200	ELEVATOR INSPECTIONS	840.00
				7,572.50	YTD INVOICED			7,572.50	YTD PAID
8790 A NEW DAIRY CO, INC 63462 11/10/15 INVOICE: 1465792 63462 11/10/15 INVOICE: 1465792 VENDOR TOTALS				218815	P	11/13/15	550	FOOD INVENTORY	420.20
				218815	P	11/13/15	550	NA BEVERAGES INVENTORY	20.53
				25,482.78	YTD INVOICED			25,482.78	YTD PAID
7183 NEWEGG INC 63457 11/03/15 INVOICE: 1201439178 63458 11/02/15 INVOICE: 1201434806 63459 10/29/15 INVOICE: 1201428996 63460 10/29/15 INVOICE: 1201429230 63461 11/03/15 INVOICE: 1201435649 63461 11/03/15 INVOICE: 1201435649 VENDOR TOTALS				218816	P	11/13/15	121400	COMPUTER EQUIPMENT/PROJEC	56.30
				218816	P	11/13/15	121400	COMPUTER EQUIPMENT/PROJEC	52.89
				218816	P	11/13/15	50100	EQUIPMENT/CAPITAL OUTLAY	49.99
				218816	P	11/13/15	121400	COMPUTER EQUIPMENT/PROJEC	67.12
				218816	P	11/13/15	126100	OFFICE SUPPLIES	36.00
				218816	P	11/13/15	126200	OFFICE SUPPLIES	53.99
				8,918.83	YTD INVOICED			8,918.83	YTD PAID
651 NORTHERN ILLINOIS GAS COMPANY 63383 11/03/15 INVOICE: 63383 63384 10/29/15 INVOICE: 63384 63385 10/27/15 INVOICE: 63385 63436 11/02/15 INVOICE: 63436 VENDOR TOTALS				218817	P	11/13/15	50100	UTILITIES	342.31
				218817	P	11/13/15	21000	STREET LIGHTING/ENERGY CO	65.03
				218817	P	11/13/15	50100	UTILITIES	14.95
				218817	P	11/13/15	135100	UTILITIES	157.58
				48,895.45	YTD INVOICED			48,895.45	YTD PAID
655 NORTHERN ILLINOIS UNIVERSITY									579.87

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VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
63386 INVOICE:	10/23/15			218818	P	11/13/15	121200	521055	PROFESSIONAL SERVICES - O
	PRI 4246								770.00
VENDOR TOTALS				9,460.00	YTD	INVOICED		9,460.00	YTD PAID
738 RAY O'HERRON 63389 INVOICE:	08/24/15			218819	P	11/13/15	134200	530445	UNIFORMS
63390 INVOICE:	07/22/15			218819	P	11/13/15	134200	530445	UNIFORMS
63391 INVOICE:	06/04/15			218819	P	11/13/15	134100	530445	UNIFORMS
63392 INVOICE:	1531086-IN			218819	P	11/13/15	134200	530445	UNIFORMS
63393 INVOICE:	1556924-IN			218819	P	11/13/15	134200	530445	UNIFORMS
63394 INVOICE:	05/05/15			218819	P	11/13/15	134200	530445	UNIFORMS
63395 INVOICE:	1524986-IN			218819	P	11/13/15	134200	530445	UNIFORMS
63396 INVOICE:	1524985-IN			218819	P	11/13/15	134200	530445	UNIFORMS
63397 INVOICE:	06/29/15			218819	P	11/13/15	134200	530445	UNIFORMS
63398 INVOICE:	1535446-IN			218819	P	11/13/15	134200	530445	UNIFORMS
63399 INVOICE:	1559514-IN			218819	P	11/13/15	134200	530445	UNIFORMS
63400 INVOICE:	10/29/15			218819	P	11/13/15	134100	530445	UNIFORMS
63401 INVOICE:	1559798-IN			218819	P	11/13/15	134200	530445	UNIFORMS
	1559804-IN			218819	P	11/13/15	134200	530445	UNIFORMS
	10/29/15			218819	P	11/13/15	134200	530445	UNIFORMS
	1559802-IN			218819	P	11/13/15	134200	530445	UNIFORMS
	07/22/15			218819	P	11/13/15	134200	530445	UNIFORMS
	1539795-IN			218819	P	11/13/15	134200	530445	UNIFORMS
	08/24/15			218819	P	11/13/15	134200	530445	UNIFORMS
	1545949-IN								
VENDOR TOTALS				18,707.90	YTD	INVOICED		18,707.90	YTD PAID
1458 OFFICE DEPOT, INC 63478 INVOICE:	09/28/15			218820	P	11/13/15	121200	530100	OFFICE SUPPLIES
63478 INVOICE:	796593926001			218820	P	11/13/15	121100	530100	OFFICE SUPPLIES
63478 INVOICE:	09/28/15			218820	P	11/13/15	121300	530100	OFFICE SUPPLIES
63478 INVOICE:	796593926001			218820	P	11/13/15	122100	530100	OFFICE SUPPLIES
63478 INVOICE:	09/28/15			218820	P	11/13/15	122200	530100	OFFICE SUPPLIES
63478 INVOICE:	796593926001			218820	P	11/13/15	126100	530100	OFFICE SUPPLIES
63478 INVOICE:	09/28/15			218820	P	11/13/15	126200	530100	OFFICE SUPPLIES
63478 INVOICE:	796593926001			218820	P	11/13/15	126500	530100	OFFICE SUPPLIES
	09/28/15								
VENDOR TOTALS				18,707.90	YTD	INVOICED		18,707.90	YTD PAID

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DOCUMENT				GL ACCOUNT DESCRIPTION	

INVOICE: 796593926001					
VENDOR TOTALS		7,348.38 YTD INVOICED		7,348.38 YTD PAID	
9693 NATIONAL TELEPHONE MESSAGE CORP					
63388 09/16/15		218821 P 11/13/15 134100		530105 OPERATING SUPPLIES	
INVOICE: N1023779					
VENDOR TOTALS		435.00 YTD INVOICED		435.00 YTD PAID	
670 DAVID B COULTER					
63429 10/30/15		218822 P 11/13/15 40000		580160 14005 GLENWOOD-ARBOR-RIDGEWOOD	
INVOICE: 111015					
VENDOR TOTALS		5,405.65 YTD INVOICED		5,405.65 YTD PAID	
2670 PACE SUBURBAN BUS					
63404 10/14/15		218823 P 11/13/15 121500		520500 SENIOR TRANSPORTATION	
INVOICE: 399504					
VENDOR TOTALS		22,251.05 YTD INVOICED		22,251.05 YTD PAID	
5944 PARVIN-CLAUSS SIGN CO, INC					
63406 09/30/15		20150021 218824 P 11/13/15 45000		570105 CIVIC CENTER RENOVATION	
INVOICE: 70512					
VENDOR TOTALS		131,921.15 YTD INVOICED		131,921.15 YTD PAID	
9783 JAMES/KELLY PRATT					
63463 10/28/15		218825 P 11/13/15 40000		580155 SIDEWALK IMPROVEMENTS	
INVOICE: 111215					
VENDOR TOTALS		142.50 YTD INVOICED		142.50 YTD PAID	
9219 PRESBREY PRODUCTIONS, LLC					
63464 11/09/15		218826 P 11/13/15 55730		520904 ENTERTAINMENT	
INVOICE: 111215					
VENDOR TOTALS		3,350.00 YTD INVOICED		3,350.00 YTD PAID	
6552 PROVANTAGE CORPORATION					
63407 10/29/15		218827 P 11/13/15 121400		570110 COMPUTER EQUIPMENT/PROJEC	
INVOICE: 7521521					
63408 10/29/15		218827 P 11/13/15 121400		570110 COMPUTER EQUIPMENT/PROJEC	
INVOICE: 7521755					
63409 10/30/15		218827 P 11/13/15 121400		570110 COMPUTER EQUIPMENT/PROJEC	
INVOICE: 7522177					
63465 11/04/15		218827 P 11/13/15 121400		530100 OFFICE SUPPLIES	
INVOICE: 7525454					

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VENDOR NAME DOCUMENT	INV DATE VOUCHER PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
VENDOR TOTALS	19,203.81	YTD INVOICED			19,203.81	YTD PAID	1,011.57
742 RED WING BRANDS OF AMERICA, INC 63430 INVOICE: 123077439 63430 INVOICE: 123077439	11/09/15 123077439 11/09/15 123077439	218828 218828	P P	11/13/15 11/13/15	50100 50200	SAFETY SUPPLIES SAFETY SUPPLIES	75.00 75.00
VENDOR TOTALS	1,476.00	YTD INVOICED			1,476.00	YTD PAID	150.00
750 REZEK, HENRY, MEISENHEIMER/GENDE INC 63431 INVOICE: 20-2	10/19/15 20140036	218829	P	11/13/15	40000	CAPITAL IMPROVEMENTS	191.98
VENDOR TOTALS	23,736.98	YTD INVOICED			23,736.98	YTD PAID	191.98
3604 RITE-WAY CUSTOM HOMES 63491 INVOICE: 63490 63492 INVOICE: 63485	11/12/15 63490 11/12/15 63485	218830 218830	P P	11/13/15 11/13/15	500 540	ACCOUNTS REC - UTILITY BI ACCOUNTS REC - UTILITY BI	74.90 51.30
VENDOR TOTALS	14,872.64	YTD INVOICED			14,872.64	YTD PAID	126.20
761 RONNOCO HOLDINGS, INC 63467 INVOICE: 746314511	11/10/15 746314511	218831	P	11/13/15	550	NA BEVERAGES INVENTORY	145.32
VENDOR TOTALS	8,684.48	YTD INVOICED			8,684.48	YTD PAID	145.32
764 ROTARY CLUB OF GLEN ELLYN 63466 INVOICE: 6306	11/04/15 6306	218832	P	11/13/15	520600	DUES-SUBSCRIPTIONS-REG FE	147.00
VENDOR TOTALS	1,636.94	YTD INVOICED			1,636.94	YTD PAID	147.00
1379 SOUTHERN WINE & SPIRITS OF ILLINOIS 63472 INVOICE: 4960946	11/05/15 4960946	218833	P	11/13/15	550	WINE INVENTORY	1,576.50
VENDOR TOTALS	68,672.51	YTD INVOICED			68,672.51	YTD PAID	1,576.50
9566 DENNIS/LUZDELIA SPEARS 63432 INVOICE: 111015	20150032 11/10/15 111015	218834	P	11/13/15	40000	GENEVA ROAD CULVERT EXT	4,550.00
VENDOR TOTALS	4,550.00	YTD INVOICED			4,550.00	YTD PAID	4,550.00
806 STANDARD EQUIPMENT COMPANY 63433	10/30/15	218835	P	11/13/15	143300	MAINTENANCE-EQUIPMENT	495.73

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VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
INVOICE: C07906									
VENDOR TOTALS			15,348.81	YTD INVOICED			15,348.81	YTD PAID	495.73
2687 STAPLES CONTRACT & COMMERCIAL, INC.									
63479	10/25/15			218836	P	11/13/15	121300	OPERATING SUPPLIES	55.44
INVOICE: 3281985490									
63480	10/24/15			218836	P	11/13/15	121300	OPERATING SUPPLIES	-50.20
INVOICE: 3281801298									
VENDOR TOTALS			14,425.98	YTD INVOICED			14,425.98	YTD PAID	5.24
835 SUPERIOR BEVERAGE CO.									
63473	11/04/15			218837	P	11/13/15	550	BEER INVENTORY	36.40
INVOICE: 642269									
VENDOR TOTALS			21,331.95	YTD INVOICED			21,331.95	YTD PAID	36.40
844 SYSCO FOOD SERV - CHICAGO, INC									
63468	11/04/15			218838	P	11/13/15	550	FOOD INVENTORY	1,456.75
INVOICE: 511042049									
63468	11/04/15			218838	P	11/13/15	55730	OPERATING SUPPLIES	558.95
INVOICE: 511042049									
63468	11/04/15			218838	P	11/13/15	55720	OPERATING SUPPLIES	125.31
INVOICE: 511042049									
63469	11/06/15			218838	P	11/13/15	550	FOOD INVENTORY	2,902.08
INVOICE: 511061187									
63469	11/06/15			218838	P	11/13/15	55730	DRY GOODS	62.77
INVOICE: 511061187									
63470	11/09/15			218838	P	11/13/15	550	FOOD INVENTORY	539.43
INVOICE: 511091486									
63470	11/09/15			218838	P	11/13/15	550	NA BEVERAGES INVENTORY	430.87
INVOICE: 511091486									
63470	11/09/15			218838	P	11/13/15	55730	OPERATING SUPPLIES	157.14
INVOICE: 511091486									
63470	11/09/15			218838	P	11/13/15	55730	DRY GOODS	179.05
INVOICE: 511091486									
63470	11/09/15			218838	P	11/13/15	55710	OPERATING SUPPLIES	80.37
INVOICE: 511091486									
VENDOR TOTALS			317,554.69	YTD INVOICED			317,554.69	YTD PAID	6,492.72
5679 THEODORE POLYGRAPH SERVICE INC									
63474	10/27/15			218839	P	11/13/15	121200	RECRUITING AND TESTING	150.00
INVOICE: 5031									
VENDOR TOTALS			750.00	YTD INVOICED			750.00	YTD PAID	150.00
911 AURORA LAUNDRY COMPANY, INC									
63475	11/04/15			218840	P	11/13/15	55730	OPERATING SUPPLIES	62.24
INVOICE: 79877									

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VENDOR NAME DOCUMENT	INV DATE	VOUCHER	PO	CHECK NO	T	CHK DATE	GL ACCOUNT	GL ACCOUNT DESCRIPTION	
63475 INVOICE: 79877 63475 INVOICE: 79877	11/04/15 79877 11/04/15 79877			218840 218840	P P	11/13/15 11/13/15	55730 55730	LINENS AND RENTALS DRY GOODS	425.23 11.50
VENDOR TOTALS			21,679.16 YTD INVOICED					21,679.16 YTD PAID	498.97
8972 WEEKLEY HOMES 63493 INVOICE: 63488 63494 INVOICE: 63487 63495 INVOICE: 63489	11/12/15 63488 11/12/15 63487 11/12/15 63489			218841 218841 218841	P P P	11/13/15 11/13/15 11/13/15	500 500 500	ACCOUNTS RECV - UTILITY BI ACCOUNTS RECV - UTILITY BI ACCOUNTS RECV - UTILITY BI	1,414.53 1,005.74 1,532.98
VENDOR TOTALS			28,965.60 YTD INVOICED					28,965.60 YTD PAID	3,953.23
4450 WESTERN IRRIGATION, INC. 63412 INVOICE: 91632 63413 INVOICE: 91634 63414 INVOICE: 91633	11/04/15 91632 11/04/15 91634 11/04/15 91633			218842 218842 218842	P P P	11/13/15 11/13/15 11/13/15	53000 53000 143400	MAINTENANCE-BUILDING & GR MAINTENANCE-BUILDING & GR MAINTENANCE-BUILDING & GR	100.00 90.00 100.00
VENDOR TOTALS			1,304.45 YTD INVOICED					1,304.45 YTD PAID	290.00
3370 RAY WHALEN BUILDERS INC. 63434 INVOICE: 20120577 63435 INVOICE: 20121022	11/10/15 20120577 11/10/15 20121022			218843 218843	P P	11/13/15 11/13/15	100 100	ESCROWS - DEVELOPER DEPOS ESCROWS - DEVELOPER DEPOS	12,046.00 5,188.25
VENDOR TOTALS			28,784.25 YTD INVOICED					28,784.25 YTD PAID	17,234.25
7711 WINDY CITY DISTRIBUTION COMPANY 63477 INVOICE: 647130	11/05/15 647130			218844	P	11/13/15	550	BEER INVENTORY	50.00
VENDOR TOTALS			30,654.45 YTD INVOICED					30,654.45 YTD PAID	50.00
8565 WIDEOPENWEST FINANCE LLC 63476 INVOICE: 63476	10/29/15 63476			218845	P	11/13/15	134300	TELECOMMUNICATIONS	68.00
VENDOR TOTALS			1,455.50 YTD INVOICED					1,455.50 YTD PAID	68.00
975 ZIEBELL WATER SERVICE PRODUCTS INC 63415 INVOICE: 231232-000	10/23/15 231232-000			218846	P	11/13/15	50100	MAINTENANCE-OTHER	335.00

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VENDOR TOTALS 11,886.60 YTD INVOICED 11,886.60 YTD PAID 335.00

REPORT TOTALS 166,097.38

COUNT AMOUNT

TOTAL PRINTED CHECKS 73 162,781.77
TOTAL WIRE TRANSFERS 16 3,315.61

** END OF REPORT - Generated by Mary Romanelli **



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Planning & Development
Department Head: Staci Hulseberg
Category: Ordinance
Prepared By: Paula Moritz

SCHEDULED

ORDINANCE 6361

DOC ID: 2016

**Ordinance No. 6361, An Ordinance Approving Variations from the Lot Coverage Ratio Requirements to Allow the Construction of an Addition to the Single Family Residence at 780 Willis Street.
(Planning and Development Director Hulseberg)**

Background

The property owners, Steven and Nancy Denenberg, are requesting approval of a variation from the Glen Ellyn Zoning Code to allow construction of a 23.0' x 27.67' 2- story addition, to include a mud room, laundry and replacement garage on the first floor level, with a master bedroom suite above the garage, at the left side of the house which will cause the lot coverage ratio for the property to exceed the maximum permitted ratio of 20 percent.

The property is an interior lot located in the R2 Zoning District on Willis Street, between Lee Street and Riford Road. The zoning and land use immediately surrounding the subject property is single-family residential. Notice of the public hearing was published in the Daily Herald on September 25, 2015. The Zoning Board of Appeals conducted a public hearing on the requested variations on Tuesday, October 13, 2015.

At the ZBA public hearing meeting on October 13, 2015 plans of the existing two-story home were presented showing the proposed addition to the left side of the house and a new deck along the rear of the house. The addition and deck will be conforming to the required building setbacks; however, the lot coverage ratio would be 1.62 percent higher than the maximum permitted 20 percent due to losing the bonus area for the existing detached garage. The addition will not alter the essential character of the locality since the proposed addition at the rear of the garage is not visible from the street and the garage addition is a replacement of the existing detached garage in a similar location, and with the small distance between the existing garage and the house, the existing garage is generally perceived by many of the neighbors as already attached to the house although it is detached and, the second floor addition above the garage is partially set into the profile of the garage roof. The petitioners submitted a petition signed by 18 neighbors in support of the variation request. No persons spoke in favor of or against the granting of the variation request.

Issues

The members of the Zoning Board of Appeals felt that the plight of the owner is due to the small distance between the house and the garage which would become unserviceable if the addition were constructed to connect the garage in its current location to the house, and the short depth of the lot precludes the garage from being constructed as detached from the house at the rear of the property.

Recommendation

At the public hearing on October 13, 2015, the Zoning Board of Appeals voted on a motion to recommend approval of the requested variations which carried with five (5) "yes" votes and zero (0) "no" votes. In accordance with this recommendation for approval, staff has prepared an ordinance

to **approve** the requested variations.

Action Requested

It is requested that the Village Board consider the petitioner's requests, the recommendation offered by the Zoning Board of Appeals and any further evidence or testimony presented at the Village Board Meeting and grant, deny or amend the requested variations.

Ordinance No. _____

**An Ordinance Approving Variations from the
Lot Coverage Ratio Requirements to Allow
the Construction of an Addition to the Single Family Residence
at 780 Willis Street, Glen Ellyn, IL 60137**

Whereas, Steven and Nancy Denenberg, owners of the property at 780 Willis Street, Glen Ellyn, Illinois, which is legally described as follows:

LOT 2 IN CHAMBER'S RESUBDIVISION OF LOT 85 IN COLLINS AND GAUNTLETT'S FIRST ADDITION TO LAKE GLEN ELLYN, BEING A SUBDIVISION OF PART OF THE SOUTHEAST 1/4 OF SECTION 11, TOWNSHIP 39 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF CHAMBER'S RESUBDIVISION RECORDED JULY 26, 1960 AS DOCUMENT 973395, IN DUPAGE COUNTY, ILLINOIS.

P.I.N.: 05-11-408-017-0000

have petitioned the President and Board of Trustees of the Village of Glen Ellyn for a variation from the Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 21.62% in lieu of the maximum allowable ratio of 20.00%.

Whereas, following due notice by publication in the Daily Herald not less than fifteen (15) nor more than thirty (30) days prior thereto, and by mailing notice to all property owners within 250 feet of the subject property at least ten (10) days prior thereto, and the placement of a placard on the subject property not less than fifteen (15) days prior thereto, the Glen Ellyn Zoning Board of Appeals conducted a public hearing on October 13, 2015 at which the petitioners presented evidence, testimony, and exhibits in support of the variation request, including a petition signed by eighteen (18) neighbors in support of the request, and no (0) persons appeared in opposition of the

variation and no (0) persons appeared in favor thereto; and

Whereas, based upon the evidence, testimony, and exhibits presented at the public hearing on October 13, 2015, the Zoning Board of Appeals adopted findings of fact and voted on a motion to approve the variations, which carried with five (5) “yes” votes and zero (0) “no” votes resulting in a recommendation for approval as set forth in its Minutes dated October 13, 2015, appended hereto as Exhibit "A"; and

Whereas, the President and Board of Trustees have reviewed the exhibits and evidence presented at the aforementioned public hearing and have considered the findings of fact and recommendations of the Zoning Board of Appeals; and

Whereas, the President and Board of Trustees make the following findings of fact:

- A. That the plight of the owner is due to the small distance between the house and the garage which would become unserviceable if the addition were constructed to connect the garage in its current location to the house, and the short depth of the lot precludes the garage from being constructed as detached from the house at the rear of the property.
- B. That the variation, if granted, will not alter the essential character of the locality since the proposed addition at the rear of the garage is not visible from the street and garage addition is a replacement of the existing garage in a similar location, with the small distance between the existing garage and the house, the existing garage is generally perceived by many of the neighbors as already attached to the house although it is detached and, the second floor addition above the garage is partially set into the profile of the garage roof.
- C. That the variation will not be detrimental to the public comfort, morals, and welfare or injurious to other property or improvements in the neighborhood in which the property is located since the use is permitted in the zoning district, it will be constructed in accordance with all

applicable zoning code regulations other than the variations granted;

D. That the variation will not substantially increase the hazard from fire or other dangers to said property and not otherwise impair the public health, safety, or general welfare of the inhabitants of the Village since it is a structure that will be constructed in accordance with all applicable building code regulations;

E. That the variation will not diminish or impair property values within the neighborhood since the variation allows a property improvement that will increase property values;

F. That the variation will not unduly increase traffic congestion in the public streets and highways since no change to the vehicle access and parking use is proposed on the property;

G. That the variation will not result in an increase in public expenditures or create a nuisance since these are improvements to the existing code compliant single-family residential use in a residential zoning district;

H. That the variation is the minimum that will make possible the reasonable use of the land, building or structure; and

Whereas, the President and Board of Trustees, based on the aforementioned findings of fact, find it appropriate to grant the variations presented to the Zoning Board of Appeals.

Now, Therefore, be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers, as follows:

Section One: The Minutes of the October 13, 2015 Glen Ellyn Zoning Board of Appeals meeting, Exhibit "A" appended hereto, are hereby accepted, and the findings of fact and conclusions set forth in the preambles above are hereby adopted as the findings of fact and conclusions of the corporate authorities of the Village of Glen Ellyn.

Section Two: Based upon the above findings of fact, the President and Board of Trustees

hereby approve a variation from Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence, resulting in a lot area coverage ratio of approximately 21.62% in lieu of the maximum allowable ratio of 20.00%, at 780 Willis Street, Glen Ellyn, Illinois, which is legally described as follows:

LOT 2 IN CHAMBER'S RESUBDIVISION OF LOT 85 IN COLLINS AND GAUNTLETT'S FIRST ADDITION TO LAKE GLEN ELLYN, BEING A SUBDIVISION OF PART OF THE SOUTHEAST 1/4 OF SECTION 11, TOWNSHIP 39 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF CHAMBER'S RESUBDIVISION RECORDED JULY 26, 1960 AS DOCUMENT 973395, IN DUPAGE COUNTY, ILLINOIS.

P.I.N.: 05-11-408-017-0000

Section Three: This grant of a variation is conditioned upon the construction being completed in substantial conformance with the plans and the Application for Variation received by the Planning & Development Department and signed on October 7, 2015, and the testimony and exhibits provided at the October 13, 2015 Zoning Board of Appeals public hearing.

Section Four: The Building and Zoning Official is hereby authorized and directed to issue building permits for the subject property, consistent with the variation granted herein, provided that all conditions set forth hereinabove have been met and that the proposed construction is in compliance with all other applicable laws and ordinances. This grant of variation shall expire and become null and void twenty-four (24) months from the date of passage of this Ordinance unless a building permit to begin construction in reliance on this variation is applied for within said twenty-four (24) month time period and construction is continuously and vigorously pursued provided, however, the Village Board, by motion, may extend the period during which permit application, construction, and completion shall take place.

Section Five: The Village Clerk is hereby authorized and directed to cause a copy of this

Ordinance 6361

Meeting of November 23, 2015

Ordinance approving the variation to be recorded with the DuPage County Recorder of Deeds.

Section Six: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Section Seven: Failure of the owner or other party in interest or a subsequent owner or other party in interest to comply with the terms of this Ordinance, after execution of said Ordinance, shall subject the owner or party in interest to the penalties set forth in Section 10-10-18 "A" and "B" of the Village of Glen Ellyn Zoning Code.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this _____ day of _____, 20____.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the _____ day of _____).

ATTACHMENTS:

- Exhibit A - Minutes of October 13, 2015 ZBA Meeting (PDF)

Ordinance 6361

Meeting of November 23, 2015

- Location Map (PDF)
- Photos of existing conditions (PDF)
- Plat of Survey (PDF)
- Proposed Floor Plans and Rendering (PDF)

ZONING BOARD OF APPEALS
MINUTES
OCTOBER 13, 2015

The meeting was called to order by Chairperson Rick Garrity at 7:00 p.m. ZBA Members James Bourke, Gregory Constantino, John Micheli, and Thomas Whalls were present. ZBA Members Larry LaVanway and Chip Miller were excused. Also present were Trustee Liaison Peter Ladesic, Building and Zoning Official Steve Witt and Recording Secretary Barbara Utterback.

Chairperson Garrity explained the procedures of the Zoning Board of Appeals.

Chairperson Garrity thanked Edward Kolar who recently retired for serving many years on the ZBA.

On the agenda was one public hearing regarding the property at 780 Willis Street.

PUBLIC HEARING – 780 WILLIS STREET

A REQUEST FOR APPROVAL OF VARIATIONS FROM THE GLEN ELLYN ZONING CODE AS FOLLOWS: 1. SECTION 10-4-8(E)1 TO ALLOW THE CONSTRUCTION OF AN ADDITION TO AN EXISTING SINGLE FAMILY RESIDENCE RESULTING IN A LOT AREA COVERAGE RATIO OF APPROXIMATELY 21.62% IN LIEU OF THE MAXIMUM ALLOWABLE RATIO OF 20%. 2. ANY OTHER ZONING RELIEF NECESSARY TO CONSTRUCT THE PROJECT AS DEPICTED ON THE PLANS PRESENTED OR REVISED AT THE PUBLIC HEARING OR AT A PUBLIC MEETING OF THE VILLAGE BOARD.

(Steven and Nancy Denenberg, Owners)

Staff Presentation

Building and Zoning Official Steve Witt displayed a map of the subject property at 780 Willis Street and stated that the petitioners are Steven and Nancy Denenberg. He stated that the petitioners are requesting approval of variations from the Glen Ellyn Zoning Code as follows: 1. Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 21.62% in lieu of the maximum allowable ratio of 20.00%. 2. Any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board. Mr. Witt stated that the subject property is an interior lot located midway between Riford Road and Lee Street and was originally two lots. Mr. Witt stated that the Notice of Public Hearing was published in the Daily Herald on September 25, 2015 and mailed to property owners within 250 feet of the subject property.

Mr. Witt displayed an architectural drawing dating back to 1958 for construction of a house on the subject site, however, no building permit for this house was found in Village records. He added that a permit was found dating from 1963 for a detached garage for the subject property

ZONING BOARD OF APPEALS

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OCTOBER 13, 2015

which he believes is for the existing garage. Mr. Witt displayed a floor plan which indicates an attached garage at the front of the structure whereas the garage currently sits off to the side. He indicated a portion of the house where the original garage was and in 1963, a permit was issued for the existing garage which is approximately 2 feet from the existing house.

Mr. Witt stated that records indicate only two permits on file and no previous zoning variations were granted for this property. He stated that the homeowners would like to replace the existing detached garage which is currently in a state of disrepair with a new garage attached to the house to go back to the existing condition where the garage was attached to the house although in a different location. He stated that the attached location would allow for a safer passage between the garage and the home that would be through a small addition of a laundry room and a mud room at the rear of the garage.

Mr. Witt stated that the subject property is not located in a designated flood area or any local depressional area. The property is not in an historic district and is not landmarked, plaqued or considered a significant house.

Staff Responses to Questions from the Zoning Board of Appeals

Mr. Witt responded to Chairperson Garrity that the property still qualifies for a square foot bonus even though the house is only 2 feet from the garage because it is detached. Mr. Witt also responded that a new garage would need to be insulated or 10 feet from the main property if it was detached. He also stated that building code requirements would then come into play for fire separation between the dwelling unit and the garage structure. This would create a hardship in rebuilding this garage in the same location that would include additional costs and variations required. In response to ZBA Member Micheli, Mr. Witt displayed a revised Zoning Variation Table that corrected the lot coverage ratio. Mr. Witt responded to ZBA Member Constantino that tree preservation and flood information will be reviewed during the building permit process.

Petitioner's Presentation

Steve Dennenberg, owner of the property at 780 Willis Street, stated that one hardship regarding his property is that a new garage would need to be located 10 feet from the house and the lot is set up in such a way that it would be almost impossible to build a new garage. He stated that when they decided to add an addition onto their home after living there for 10 years, they decided to add an attached garage as well as a mud room and laundry room. He stated that their lot coverage is currently 14 percent and their lot is very shallow. He stated that if they built onto the rear of their home, they would quickly reach the setback and lose much of their open space. He stated that their hardship lies in the design of the lot and he displayed several photos of their neighbors' properties which have attached garages. He added that their attached garage would stay within the character of the neighborhood and their house

ZONING BOARD OF APPEALS

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OCTOBER 13, 2015

would not really change at all. He stated that many of their neighbors thought that their garage was currently attached.

Questions from the Zoning Board of Appeals

Mr. Dennenberg responded to ZBA Member Micheli that they intend to replace their current concrete pad but that the pad will remain in the same footprint.

Persons in Favor of or in Opposition to the Proposed Request

No persons spoke in favor of or against the proposed variation requests.

Findings of Fact

ZBA Member Constantino stated that the ZBA is here to consider the request by Steven and Nancy Dennenberg of 780 Willis Street for a variation to allow an addition to an existing single-family residence that would increase the lot area ratio to 21.62%. He stated that Building and Zoning Official Steve Witt described the subject property as being an interior lot located in the R2 Zoning District, a residential use surrounding the subject property. He stated that the subject lot was created by a subdivision in 1958. He stated that no original permit exists for the home, however, there are permits for two other projects. He stated that the owners are seeking to replace an existing detached garage with an attached garage which will allow an additional laundry and mud room. ZBA Member Constantino stated that the property is not located within the historical district and is not considered a landmarked structure. He also stated there will be a tree preservation and flood control review during the permit process. He stated that the current attached garage is 2 feet from the home and the replacement garage would become an attached garage. He stated that the hardship is that they need a greater variation from the existing home and the garage must be fully insulated. Steve Dennenberg, the owner, related the difficulties they have encountered replacing their garage and, if replaced, the detached garage would have to be 10 feet from the house. He stated that the current garage is in disrepair and they would have problems locating the garage in the rear because the lot is shallow which would cause problems with the rear setback line. ZBA Member Constantino stated that the petitioners have considered various architectural plans, however, the plan presented addresses all concerns with the least amount of variation request. He stated that the petitioners believe the variation being requested will not change the character of the neighborhood as most garages in the area are attached. He added that the garage will be placed upon the same footprint and the new foundation pad will stay in the same location on the lot.

ZBA Member Bourke moved, seconded by ZBA Member Micheli, to approve the findings of fact. The motion carried unanimously by voice vote.

ZONING BOARD OF APPEALS

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OCTOBER 13, 2015

Comments from the Zoning Board of Appeals

All of the ZBA Members were supportive of the requested zoning variations. ZBA Member Bourke stated that he was in favor of the petitioner's request as the variation seems to be a reasonable reaction to the petitioners' situation. ZBA Member Whalls stated he was in favor of the variation request of 1.6%. He added that the existing makeover condition would include that the petitioners would need to fireproof the garage and it would be impossible to have the garage detached elsewhere on the lot because of the side yard and back yard setbacks. ZBA Member Micheli stated that the unique circumstances of the lot and the fire hazard of the current garage make it important that the petitioners make changes and he felt their request is reasonable and he was supportive. ZBA Member Constantino stated that he agreed with ZBA Member Micheli's comments and added that he should have noted during the Findings of Fact that a petition was presented that had been signed by neighbors in the subject area who were in favor of the variation request. ZBA Member Constantino stated there is an additional hardship that if the garage was detached, the petitioners would have perhaps met the lot coverage ratio and not had a problem with the setbacks and being set away from the existing structure, however, he feels there is a unique circumstance and hardship sufficient to justify granting the requested variation.

ZBA Member Bourke moved, seconded by ZBA Member Whalls, to close the public hearing. The motion carried unanimously by voice vote.

Motion

ZBA Member Micheli moved, seconded by ZBA Member Constantino, that after considering the application of Steven and Nancy Denenberg of 780 Willis Street and the testimony and evidence presented at this public hearing, the Zoning Board of Appeals recommends approval of a variation from Section 10-4-8(E)1 of the Zoning Code after deliberations and the following: The plight of the homeowners is due to unique circumstances, practical difficulties or particular hardships including the width and depth of the lot, the difficulty of installing an attached garage and the fire hazard that is prompting the move of the current garage. He added that the variation, if granted, will not alter the essential character of the neighborhood and locality because it is in keeping with the attached garages of the neighborhood as well as the neighborhood.

The motion carried unanimously with five (5) yes votes and zero (0) no votes as follows: ZBA Members Micheli, Constantino, Bourke, Whalls and Chairperson Garrity voted yes.

ZONING BOARD OF APPEALS

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OCTOBER 13, 2015

Trustee Report

Trustee Liaison Ladesic stated that the Village Board has begun some special budget meetings this week. A brief discussion also was held regarding the roundabout near Glenbard West High School.

Staff Report

Mr. Witt stated that two public hearings will be heard at the October 27, 2015 ZBA meeting.

ZBA Member Bourke moved, seconded by ZBA Member Whalls, to adjourn the meeting at 7:35 p.m.

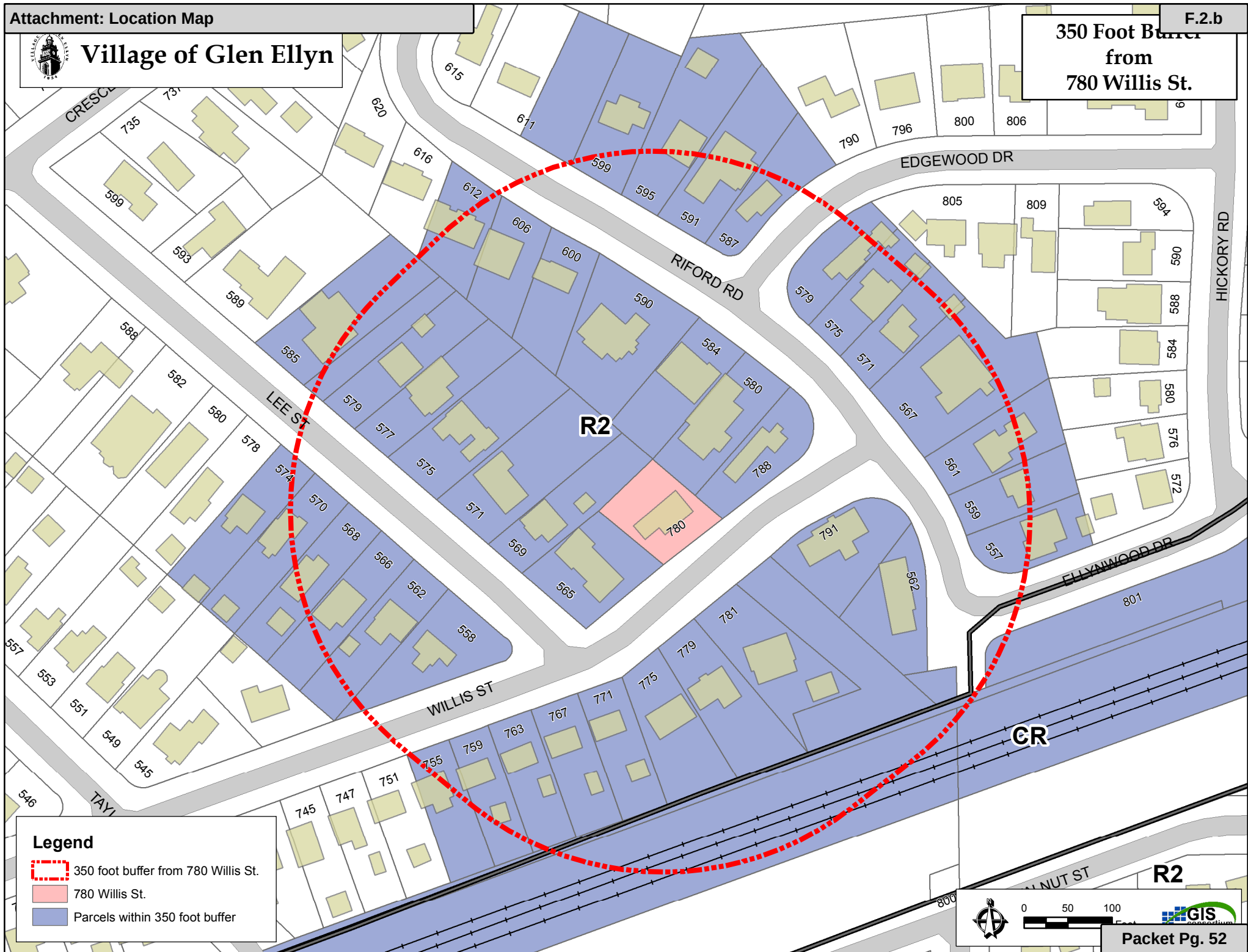
Submitted by:

Barbara Utterback
Recording Secretary

Steve Witt
Building and Zoning Official



350 Foot Buffer
from
780 Willis St.



Legend

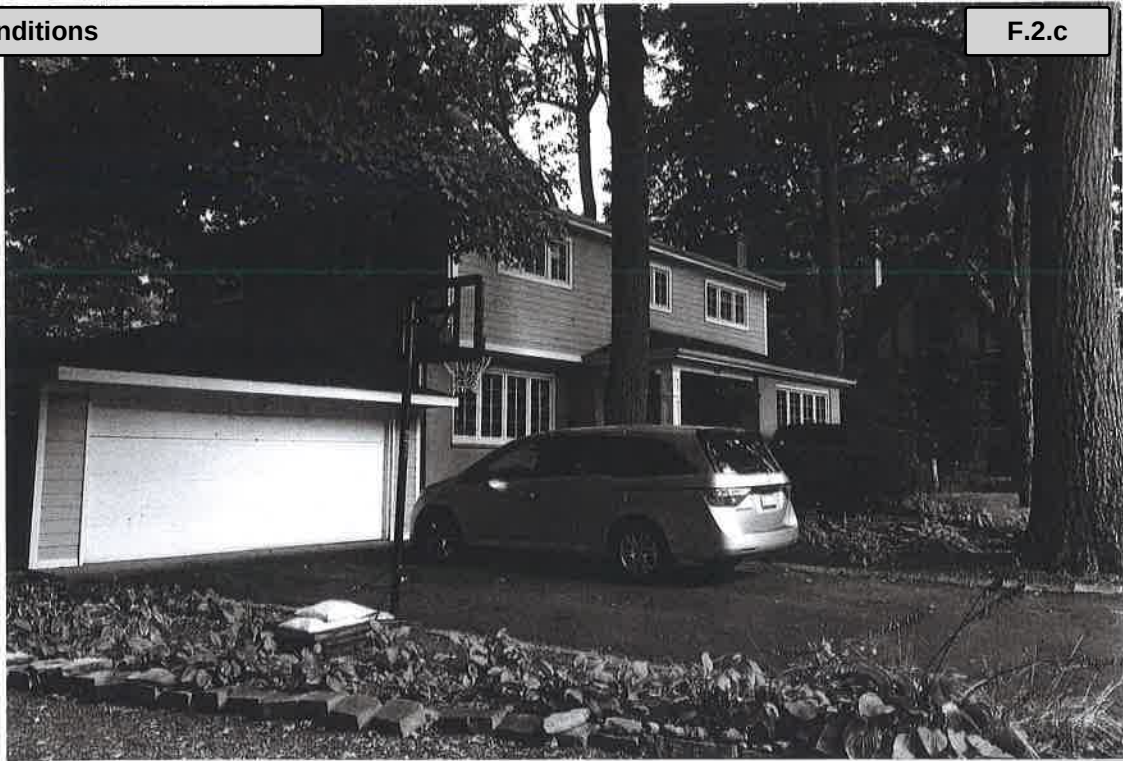
- 350 foot buffer from 780 Willis St.
- 780 Willis St.
- Parcels within 350 foot buffer



0 50 100 Feet



Looking
East



looking
West

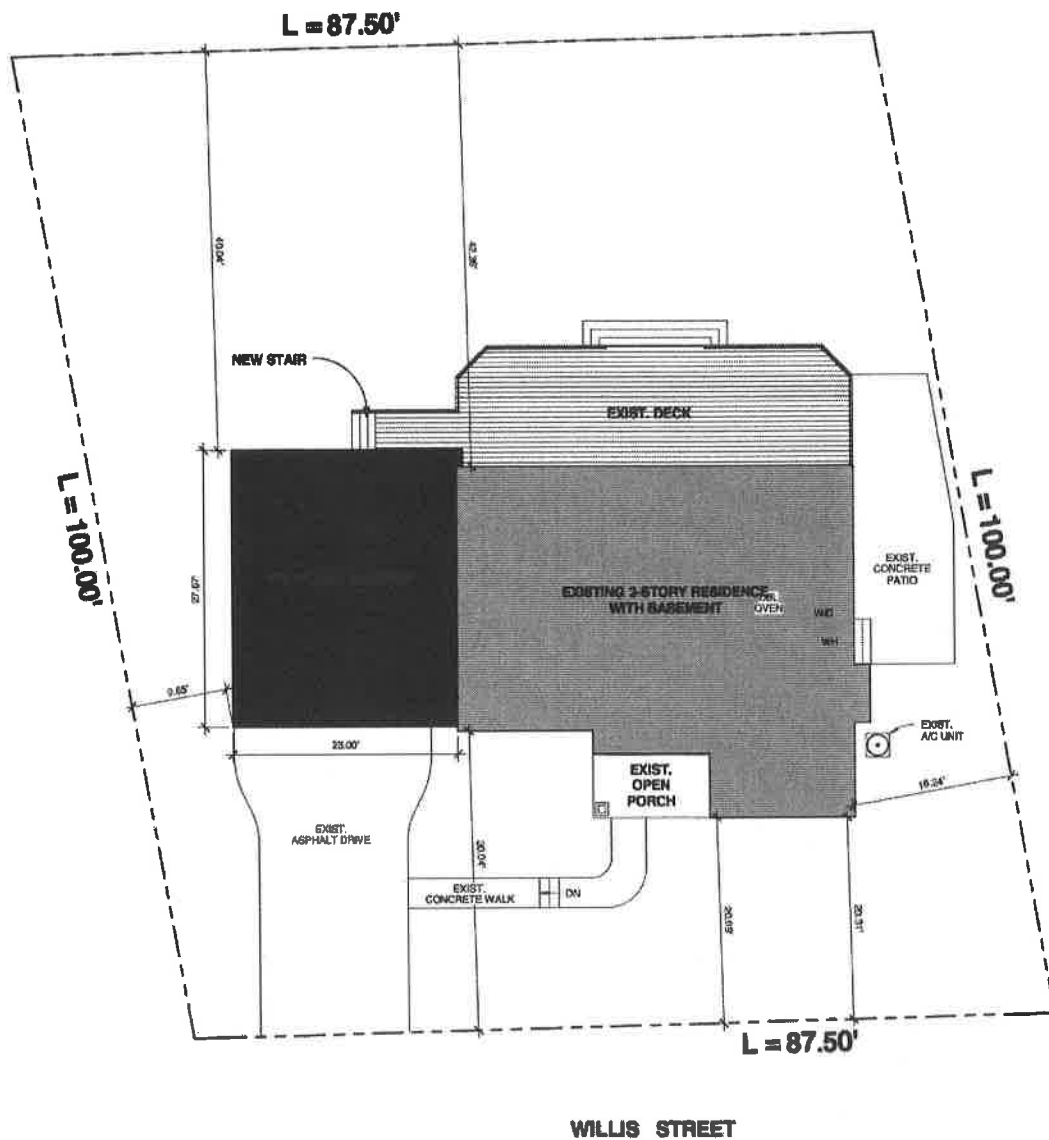




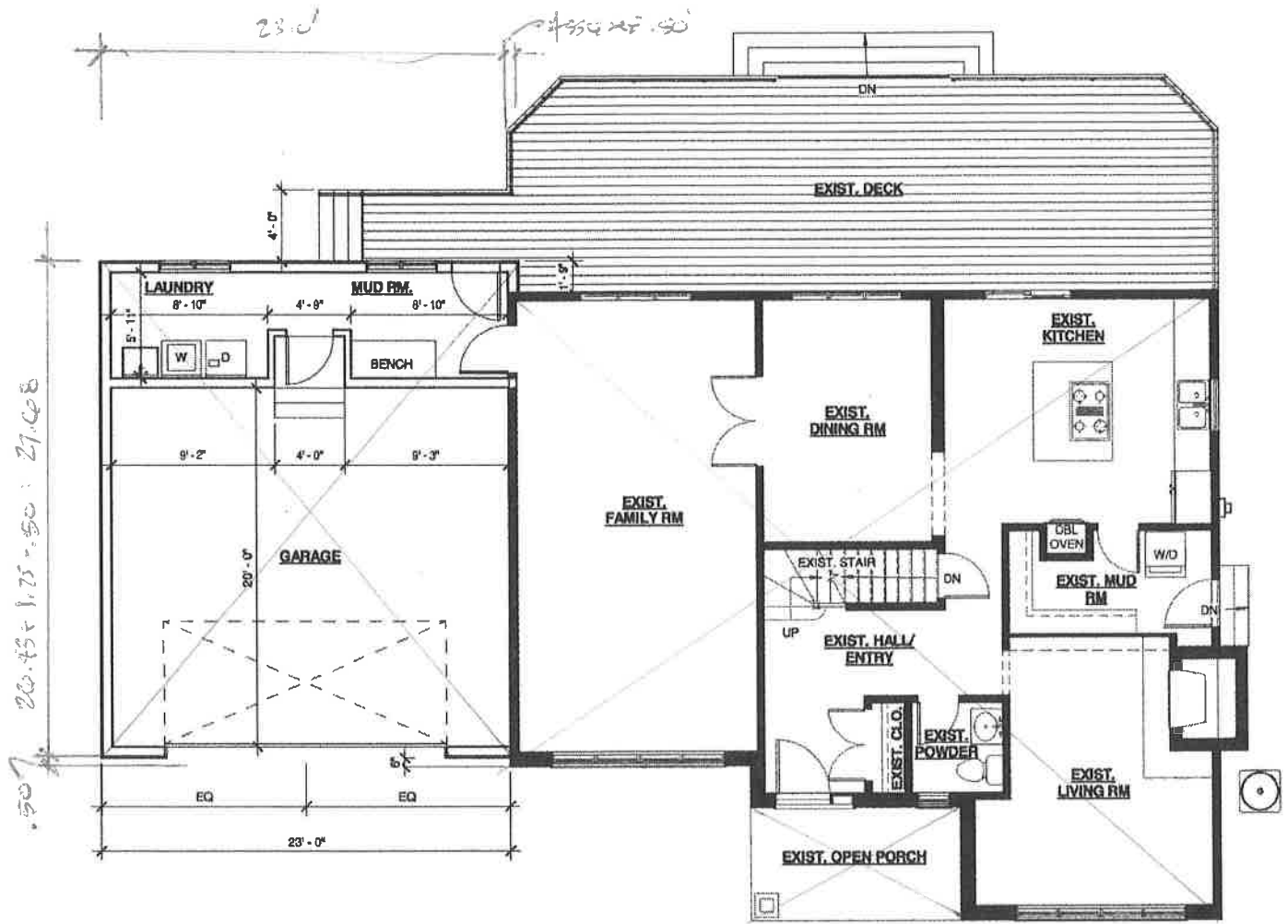
↑
Rear
View



Packet Pg. 55

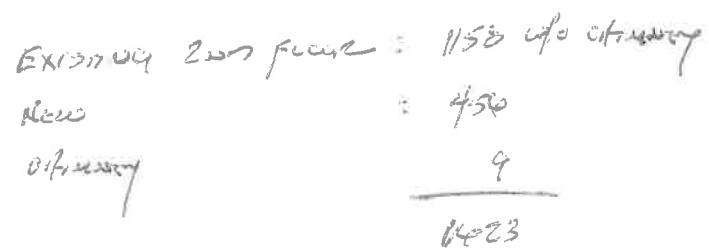


Site plan



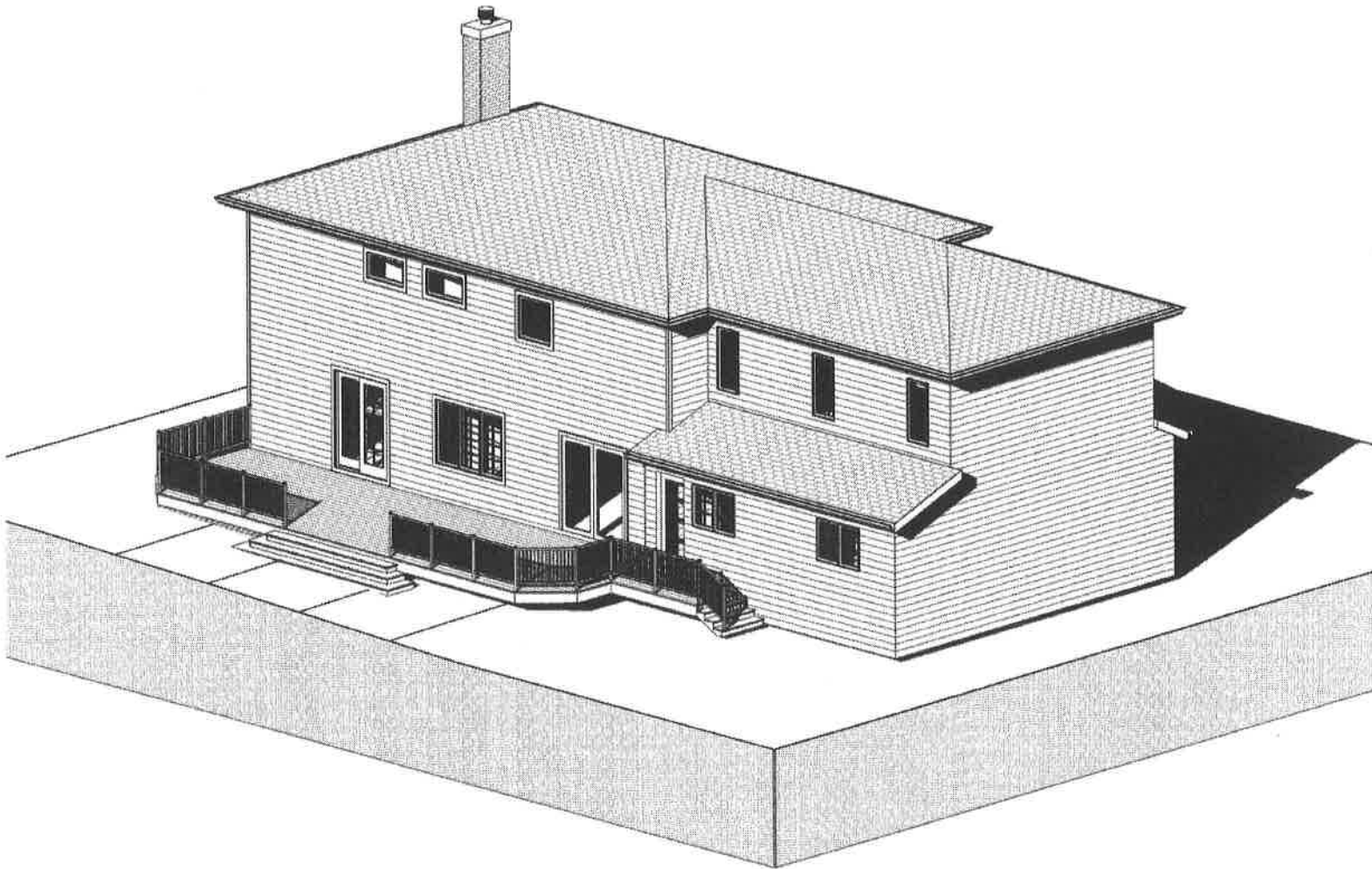
EXISTING 1ST FLOOR 1230
 PERMIT 75
 NEW 438
 1743

1st Floor w/ SF



2nd floor N/Sf

Back





Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Planning & Development
Department Head: Staci Hulseberg
Category: Ordinance
Prepared By: Paula Moritz

SCHEDULED

ORDINANCE 6362

DOC ID: 2009 A

Ordinance No. 6362, An Ordinance Approving Variations from the Lot Coverage Ratio Requirements to Allow the Construction of an Addition to the Single Family Residence at 480 Greenfield Avenue. (Planning and Development Director Hulseberg)

Background

The property owners, Brian and Lee Birnbaum, are requesting approval of a variation from the Glen Ellyn Zoning Code to allow construction of a 13'-0" x 16'-4" addition plus a small covered entry at the rear of the house which will cause the lot coverage ratio for the property to exceed the maximum permitted ratio of 20 percent.

The property is an interior lot located in the R2 Zoning District on Greenfield Avenue between Sunset Avenue and Glenwood Avenue. The zoning and land use immediately surrounding the subject property is single-family residential. Notice of the public hearing was published in the Daily Herald on October 9, 2015. The Zoning Board of Appeals conducted a public hearing on the requested variations on Tuesday, October 27, 2015.

At the ZBA public hearing meeting on October 27, 2015 plans of the existing two-story home were presented showing the proposed 3-season addition with wrap-around deck plus covered entry at the rear of the house. The addition, covered entry and deck will be conforming to the side and rear yard setbacks; however, the lot coverage ratio would be 2.66 percent higher than the maximum permitted 20 percent. The addition will not alter the essential character of the locality since the proposed addition at the rear of the house will not be visible from the street. The petitioners submitted a petition signed by 20 neighbors in support of the variation request. Two neighbors were present at the meeting to speak in favor as well.

Issues

The majority of the members of the Zoning Board of Appeals felt that the plight of the owner is the small size of the lot (50 feet in width in lieu of the required 60 feet) as well as several small roofed-over areas that do not constitute living space but contribute to the lot area coverage calculation and were supportive of the request for variation. Taking the non-living covered spaces out of the calculation, the lot coverage ratio drops to about 20.9 percent. The dissenting member said he could not see the hardship in this case, indicating he would be supportive of a smaller variation request.

Recommendation

At the public hearing on October 27, 2015, the Zoning Board of Appeals voted on a motion to recommend approval of the requested variations which carried with six (6) "yes" votes and one (1) "no" vote. In accordance with this recommendation for approval, staff has prepared an ordinance to **approve** the requested variations.

Action Requested

It is requested that the Village Board consider the petitioner's requests, the recommendation offered by the Zoning Board of Appeals and any further evidence or testimony presented at the Village Board Meeting and grant, deny or amend the requested variations.

Ordinance No.**An Ordinance Approving Variations from the
Lot Coverage Ratio Requirements to Allow
the Construction of an Addition to the Single Family Residence
at 480 Greenfield Avenue, Glen Ellyn, IL 60137**

Whereas, Brian and Lee Birnbaum, owners of the property at 480 Greenfield Avenue, Glen Ellyn, Illinois, which is legally described as follows:

LOT 18 IN GEORGE M. NICOLL'S SECOND SUBDIVISION, A RESUBDIVISION OF BLOCK 6 IN J. W. TURNER'S ADDITION TO GLEN ELLYN, IN SECTION 14, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 29, 1924 AS DOCUMENT 178312, IN DUPAGE COUNTY, ILLINOIS.

P.I.N.: 05-14-126-018-0000

have petitioned the President and Board of Trustees of the Village of Glen Ellyn for a variation from the Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00%.

Whereas, following due notice by publication in the Daily Herald not less than fifteen (15) nor more than thirty (30) days prior thereto, and by mailing notice to all property owners within 250 feet of the subject property at least ten (10) days prior thereto, and the placement of a placard on the subject property not less than fifteen (15) days prior thereto, the Glen Ellyn Zoning Board of Appeals conducted a public hearing on October 27, 2015 at which the petitioners presented evidence, testimony, and exhibits in support of the variation request and no (0) persons appeared in opposition of the variation and two (2) persons appeared in favor thereto;

and

Whereas, based upon the evidence, testimony, and exhibits presented at the public hearing on October 27, 2015, the Zoning Board of Appeals adopted findings of fact and voted on a motion to approve the variations, which carried with six (6) “yes” votes and one (1) “no” vote resulting in a recommendation for approval as set forth in its draft Minutes dated October 27, 2015, appended hereto as Exhibit "A"; and

Whereas, the President and Board of Trustees have reviewed the exhibits and evidence presented at the aforementioned public hearing and have considered the findings of fact and recommendations of the Zoning Board of Appeals; and

Whereas, the President and Board of Trustees make the following findings of fact:

- A. That the plight of the owner is due to the small size of the lot as well as several small roofed-over areas that do not constitute living space but contribute to the lot area coverage calculation.
- B. That the variation, if granted, will not alter the essential character of the locality since the proposed addition at the rear of the house will not be visible from the street.
- C. That the variation will not be detrimental to the public comfort, morals, and welfare or injurious to other property or improvements in the neighborhood in which the property is located since the use is permitted in the zoning district, it will be constructed in accordance with all applicable zoning code regulations other than the variations granted;
- D. That the variation will not substantially increase the hazard from fire or other dangers to said property and not otherwise impair the public health, safety, or general welfare of the inhabitants of the Village since it is a structure that will be constructed in accordance with all

applicable building code regulations;

E. That the variation will not diminish or impair property values within the neighborhood since the variation allows a property improvement that will increase property values;

F. That the variation will not unduly increase traffic congestion in the public streets and highways since no change to the vehicle access and parking use is proposed on the property;

G. That the variation will not result in an increase in public expenditures or create a nuisance since these are improvements to the existing code compliant single-family residential use in a residential zoning district;

H. That the variation is the minimum that will make possible the reasonable use of the land, building or structure; and

Whereas, the President and Board of Trustees, based on the aforementioned findings of fact, find it appropriate to grant the variations presented to the Zoning Board of Appeals.

Now, Therefore, be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers, as follows:

Section One: The draft Minutes of the October 27, 2015 Glen Ellyn Zoning Board of Appeals meeting, Exhibit "A" appended hereto, are hereby accepted, and the findings of fact and conclusions set forth in the preambles above are hereby adopted as the findings of fact and conclusions of the corporate authorities of the Village of Glen Ellyn.

Section Two: Based upon the above findings of fact, the President and Board of Trustees hereby approve a variation from Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00% for the property at 480

Greenfield Avenue, Glen Ellyn, Illinois, which is legally described as follows:

LOT 18 IN GEORGE M. NICOLL'S SECOND SUBDIVISION, A RESUBDIVISION OF BLOCK 6 IN J. W. TURNER'S ADDITION TO GLEN ELLYN, IN SECTION 14, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 29, 1924 AS DOCUMENT 178312, IN DUPAGE COUNTY, ILLINOIS.

P.I.N.: 05-14-126-018-0000

Section Three: This grant of a variation is conditioned upon the construction being completed in substantial conformance with the plans and the Application for Variation received by the Planning & Development Department and signed on September 18, 2015, and the testimony and exhibits provided at the October 27, 2015 Zoning Board of Appeals public hearing.

Section Four: The Building and Zoning Official is hereby authorized and directed to issue building permits for the subject property, consistent with the variation granted herein, provided that all conditions set forth hereinabove have been met and that the proposed construction is in compliance with all other applicable laws and ordinances. This grant of variation shall expire and become null and void twenty-four (24) months from the date of passage of this Ordinance unless a building permit to begin construction in reliance on this variation is applied for within said twenty-four (24) month time period and construction is continuously and vigorously pursued provided, however, the Village Board, by motion, may extend the period during which permit application, construction, and completion shall take place.

Section Five: The Village Clerk is hereby authorized and directed to cause a copy of this Ordinance approving the variation to be recorded with the DuPage County Recorder of Deeds.

Section Six: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Section Seven: Failure of the owner or other party in interest or a subsequent owner or other party in interest to comply with the terms of this Ordinance, after execution of said Ordinance, shall subject the owner or party in interest to the penalties set forth in Section 10-10-18 "A" and "B" of the Village of Glen Ellyn Zoning Code.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____ day of _____, 20____.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the ____ day

ATTACHMENTS:

- Exhibit A (Draft Minutes) (PDF)
- Location Map (PDF)
- Plat of Survey (PDF)

Ordinance 6362

Meeting of November 23, 2015

- [Proposed Floor Plan](#) (PDF)
- [Rendering](#) (PDF)

EXHIBIT "A"

DRAFT
ZONING BOARD OF APPEALS
MINUTES
OCTOBER 27, 2015

The meeting was called to order by Chairperson Rick Garrity at 7:02 p.m. ZBA Members James Bourke, Gregory Constantino, Larry LaVanway, John Micheli, Chip Miller and Thomas Whalls were present. Also present were Trustee Liaison Peter Ladesic, Building and Zoning Official Steve Witt and Recording Secretary Barbara Utterback.

Chairperson Garrity explained the procedures of the Zoning Board of Appeals.

ZBA Member Bourke moved, seconded by ZBA Member LaVanway, to approve the minutes of the September 22, 2015 and October 13, 2015 Zoning Board of Appeals meetings.

On the agenda were two public hearings regarding the properties at 480 Greenfield Avenue and 817 Crescent Blvd.

PUBLIC HEARING – 480 GREENFIELD AVENUE

A REQUEST FOR APPROVAL OF VARIATIONS FROM THE GLEN ELLYN ZONING CODE AS FOLLOWS: 1. SECTION 10-4-8(E)1 TO ALLOW THE CONSTRUCTION OF AN ADDITION TO AN EXISTING SINGLE FAMILY RESIDENCE RESULTING IN A LOT AREA COVERAGE RATIO OF APPROXIMATELY 22.66% IN LIEU OF THE MAXIMUM ALLOWABLE RATIO OF 20%. 2. ANY OTHER ZONING RELIEF NECESSARY TO CONSTRUCT THE PROJECT AS DEPICTED ON THE PLANS PRESENTED OR REVISED AT THE PUBLIC HEARING OR AT A PUBLIC MEETING OF THE VILLAGE BOARD.

(Brian and Lee Birnbaum, Owners)

Staff Presentation

Building and Zoning Official Steve Witt stated that the petitioners for the property at 480 Greenfield Avenue are Brian and Lee Birnbaum and they are requesting a variation from Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00% and any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board. Mr. Witt displayed a map showing the subject property which he stated is an interior lot located in the R2 Zoning District on Greenfield Avenue between Sunset Avenue and Glenwood Avenue. He stated that the zoning and land use immediately surrounding the subject property is single-family residential and that a notice of public hearing for this property was published on October 9, 2015. Mr. Witt also stated no Village records were found that granted any previous zoning variations, however, several permits have been issued for this property in the past, including the subject house in 1950 and the garage in 1951.

ZONING BOARD OF APPEALS

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OCTOBER 27, 2015

Mr. Witt stated that the petitioners would like to construct an approximately 213-square foot three-season room and an approximately 30-square foot open porch addition with a wrap-around wood deck to the rear of the house. Mr. Witt displayed a current plat of survey and a floor plan showing the requested changes. He added that the addition and deck will replace an existing wood deck and will be approximately 282 square feet in area.

Chairman Garrity added that a letter was received from Daniel Conaway of 494 Greenfield Avenue stating that he was unable to attend this meeting but was supportive of the petitioners' request for a variation.

Petitioners' Presentation

Brian and Lee Birnbaum, the petitioners, and Architect Daryl Drake, 422 Phillips Avenue, Glen Ellyn, Illinois were present to speak on behalf of the variation requests.

Mr. Drake stated that on the aerial map, the lot next door at 476 Greenfield Avenue is not represented properly as it was a teardown and is now a huge house that maximizes the lot coverage ratio. He added information not included in the petitioners' application packet that was distributed to the ZBA that the petitioners need additional space in their home when their family visits for vacations, a three-season room would benefit their growing family, extremely large homes are being built in Glen Ellyn and the petitioners are unable to add space vertically in their present home, therefore, they are asking for space in the rear of their home which will not be seen by the general public.

Mr. Drake stated that part of the petitioners' hardship is that when they bought this home many years ago, their existing garage was 40 feet over 500 square feet which they did not realize was over the allowed limit. He also stated that a small roofed-over area in the rear with a defined 6-inch by 6-inch column counts toward lot coverage ratio which is 60-plus square feet. He stated that a roofed-over addition was built on the front of the subject home five years ago and at that time the code stated that if one had an open 3-sided front porch, a certain amount of square footage was allowed for that porch to be built on the front of the house. He stated that the code is now being reviewed differently by the Building and Zoning Official and that the porch is 40 square feet over the allowed limit. He stated that the 120 square feet (40 + 40 + 40+) of area enormously impacts the square footage of what the petitioners are trying to do on the lot coverage of the subject property. ZBA Member Constantino asked what the new addition total would be if the 100-120 square feet was not included in the current lot coverage, and Mr. Drake responded approximately 160 square feet could be added and the petitioners would then be at 20% lot coverage ratio, however, that room would be very small. Mr. Drake added that the petitioners have a handicapped child who requires space when he visits. Mr. Drake stated that the variation request is very small and that the 120 square foot area added on to what they could technically have today which he believes is 48 square feet is a large part of their hardship.

ZONING BOARD OF APPEALS

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Mr. Birnbaum stated that he and his wife moved into the subject home approximately 30 years ago and have always wanted to add a 3-season room or screened porch but were unable to do so for financial reasons. He stated that when they purchased their home, the lot coverage ratio maximum was 25%, however, that has since been reduced to 20%. Mr. Birnbaum stated that their oldest son who lives in southern Illinois is multi-handicapped and cannot use stairs; therefore, some additional space for him and other family members to use on the first floor is very important. He stated as he and his wife age, they will be unable to use stairs easily and the requested addition will be helpful for them.

Mr. Birnbaum displayed a photo of the rear of their house that showed their existing deck and the house next door at 476 Greenfield that gives them a lot of shade in the afternoon. He stated that their home is much smaller than many of their neighbors and that the proposed addition would not be seen from the street. He stated that a petition was signed by 20 of his neighbors in support of their variation request and he displayed it for the ZBA members. He added that the addition will also increase the value of their home. Mr. Birnbaum displayed photos of his backyard and stated they will still have one of the larger back yards on the block even after the requested variation is constructed. ZBA Member Micheli stated that a deck is a removable structure as opposed to an addition to a home.

Questions from the Zoning Board of Appeals

ZBA Member Constantino asked if there are any drainage issues at the subject site. Mr. Drake responded that neither a drainage review nor a tree preservation plan will be required because the variation request is less than 300 square feet. Mr. Drake also responded that the addition will not be able to be seen from the front of the property. Mr. Drake also responded to ZBA Member Constantino that the proposed variation will create no adverse effect upon the neighbors' light, air, view, etc. ZBA Member Micheli asked if the deck in the rear will be on a concrete slab, and Mr. Drake responded yes and added that a perimeter foundation will also be required. Mr. Drake also responded to ZBA Member Micheli that 3-season rooms and 4-season rooms are basically the same although 3-season rooms are not air conditioned. Mr. Drake responded to ZBA Member Miller that the petitioners currently have 48 feet on which they could build a small room without a variation. He also responded to ZBA Member LaVanway that columns with roofs are counted as area. Mr. Drake added that stoops which he considers to be an area of the house have never been counted as lot coverage ratio in the Village. He also stated that many nonconformities were created in the Village when the lot coverage ratio was reduced to 20% from 25%.

Mr. Birnbaum responded to ZBA Member Micheli that that they kept the size of the proposed room smaller than they would have liked in order to meet their needs and be just slightly over the 20% lot coverage ratio. ZBA Member Micheli asked if the request could be reduced, and Mr. Birnbaum responded that if their request was not approved, they would just put a deck on

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the rear. ZBA Member Whalls suggested that they reduce the entry area, and Mr. Birnbaum was agreeable.

ZBA Member Miller stated that the Birnbaums' son's health is not considered to be a hardship for a variation. Mr. Drake responded to ZBA Member Miller that the subject lot dimensions and square footage are both substandard and the smallest dimensions in the subject neighborhood.

Persons in Favor of or in Opposition to the Proposed Request

Tom Dudgeon, 470 Greenfield, Glen Ellyn, Illinois stated he has been a neighbor of the Birnbaums' for almost 30 years. He stated their lots are approximately the same size, however, the Dudgeons' house is taller. He stated that the home next to the Birnbaums' dwarfs it and blocks sunlight to the Birnbaums'. He stated there have been nine teardowns on his block in 34 years. Mr. Dudgeon stated he knows Jeff, the Birnbaums' son, who is profoundly disabled. He stated that when Jeff comes to his parents' home for an event, it is virtually impossible to find room for him in the house. He added that the petitioners' addition will be invisible from the street. He stated that the petitioners' home is miniscule in comparison to some of the homes built in the neighborhood. He felt that to not allow the petitioners to have a 2.6% variation is inequitable.

Denise Irons, 466 Greenfield, Glen Ellyn, Illinois stated that she lives in a home that was built after a teardown and was supportive of the variation being requested by the petitioners. She stated she did not see what difference it would make for that variation to be allowed as her neighbor's garage blocks her entire house and other nearby houses have no rear yard. She stated that all of the neighbors are supportive of the petitioners' request and they deserve the variation as no one will be negatively affected by their addition.

Findings of Fact

ZBA Member Constantino stated that Brian and Lee Birnbaum, owners of the property at 480 Greenfield, are seeking a variation to allow a lot area coverage ratio of 22.66% in lieu of the maximum allowable 20%. He stated that Building and Zoning Official Witt said that the petitioners are requesting a variation from Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00% and any other zoning relief necessary to construct the project as depicted on the plans. He also stated that the petitioners' architect, Daryl Drake, stated that the petitioners would like to construct an approximately 213-square foot three-season room and an approximately 30-square foot open porch addition with a wrap-around wood deck to the rear of the house. ZBA Member Constantino stated that the hardship is that the lot is small and the circumstances creating the hardships are that there are small roofed-over areas at certain portions of the property that

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are not living space but are included in the lot coverage ratio calculation. He stated over the years, the codes regarding living space have been interpreted differently by the Village building officials. ZBA Member Constantino stated there are no drainage issues and no tree preservation requirements nor will there be any detrimental effects on the neighbors. He added that the subject lot is 50 feet wide in lieu of the now required 66-foot lot. He stated that Brian Birnbaum, the owner of the property, received signatures from 20 neighbors in support of the proposed project. He stated that Mr. Birnbaum had reduced the original size of their request as the current size will meet their needs. ZBA Member Constantino stated that Thomas Dudgeon of 470 Greenfield spoke on behalf of the variation request and stated that nine homes in their neighborhood have been demolished with larger homes built in their place. He stated that because of the special needs of the Birnbaums' son, this variation request is minimal. ZBA Member Constantino stated that Denise Irons of 466 Greenfield felt that the variation being requested is very small and will not negatively impact the neighbors.

ZBA Member Bourke moved, seconded by ZBA Member Micheli, to approve the findings of fact. The motion carried unanimously by voice vote.

Comments from the Zoning Board of Appeals

ZBA Member Bourke was in favor of the variation request especially due to the large home to the west. He also stated that the addition fits in well on the property. ZBA Member Constantino stated he also was in favor of the variation request as there will be no detriment to the public and no adverse effects on other properties in the neighborhood. He stated that the variation is minimal to make reasonable use of the land and added that there are also interpretations as to what portions of the property are included in the lot coverage. ZBA Member Whalls stated that the subject lot is very small and nonconforming and that he figured the lot coverage ratio to be 20.9%. He added that the streetscape views do not affect anything and the neighbors are in favor of the variation request. ZBA Member Micheli stated he was not in favor of granting the variation being requested by the petitioner and was not in favor of the 16 foot 4 inch permanent addition to the home. He stated he did not feel the streetscape was a strong argument. He added that he did not see a hardship for this request, however, would be supportive of a lesser request, perhaps something narrower at 12 feet. ZBA Member Miller stated that the subject home is in his neighborhood and he was supportive of the variation request. ZBA Member LaVanway was supportive of the variation requests, however, felt that rain and stormwater issues will occur in town if variations for lot coverage ratio continue to be granted. Chairperson Garrity also stated he was in favor of the subject variation request.

ZBA Member Bourke moved, seconded by ZBA Member Whalls, to close the public hearing. The motion carried unanimously by voice vote.

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Motion

ZBA Member Miller moved, seconded by ZBA Member Whalls that after considering the application of Brian and Lee Birnbaum of 480 Greenfield Avenue to recommend approval of a variation from Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00% and to allow any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board after deliberations and the following: The subject lot is nonconforming in area and width and the lot coverage ratio of 20% makes it impossible for the petitioners to build any kind of livable space without a variation.

The motion carried with six (6) yes votes and one (1) no vote as follows: ZBA Members Miller, Whalls, Bourke, Constantino, LaVanway and Chairperson Garrity voted yes; ZBA Member Micheli voted no.

PUBLIC HEARING – 817 CRESCENT BOULEVARD

A REQUEST FOR APPROVAL OF VARIATIONS FROM THE GLEN ELLYN ZONING CODE AS FOLLOWS: 1. SECTION 10-4-1(H) TO ALLOW TWO (2) NON-CONTIGUOUS LOTS SEPARATED BY A PUBLIC ALLEY BUT IN COMMON OWNERSHIP, ONE CONFORMING AND ONE SUBSTANDARD IN LOT SIZE, TO BE DEVELOPED AND USED JOINTLY FOR THE PURPOSE OF FORMING AN EFFECTIVE AND CONFORMING ZONING LOT TO ALLOW THE RECONSTRUCTION OF A DETACHED GARAGE ON THE SUBSTANDARD LOT; WHEREAS THE REFERENCED ZONING CODE SECTION APPLIES TO TWO (2) OR MORE CONTIGUOUS SUBSTANDARD LOTS OF RECORD OR PARTS OF LOTS OF RECORD. 2. SECTION 10-5-4(A)2(a) TO ALLOW THE CONSTRUCTION OF A 644-SQUARE FOOT DETACHED GARAGE RESULTING IN AREA EQUAL TO APPROXIMATELY 32.56% OF THE REQUIRED REAR YARD IN LIEU OF THE MAXIMUM ALLOWABLE 30.00%. 3. SECTION 10-5-4(A)4(c) TO ALLOW FOR THE RECONSTRUCTION OF AN EXISTING ATTACHED DECK IN KIND WITH A CORNER SIDE YARD SETBACK OF 8.50 FEET IN LIEU OF THE MINIMUM REQUIRED 18.00 FEET. 4. ANY OTHER ZONING RELIEF NECESSARY TO CONSTRUCT THE PROJECT AS DEPICTED ON THE PLANS PRESENTED OR REVISED AT THE PUBLIC HEARING OR AT A PUBLIC MEETING OF THE VILLAGE BOARD.

(Aaron and Denise Denman, Owners)

Staff Presentation

Building and Zoning Official Steve Witt stated that Aaron and Denise Denman, the petitioners, were present along with their architect, Sean Gordon of Gordon Architecture, Inc., 2193 Charlotte Court, Wheaton, Illinois. Mr. Witt stated that the petitioners' variation requests have two parts—the construction of a garage to replace the existing garage and the replacement of a deck that is in disrepair at basically the same location. He added that the petitioners are requesting the following variations from the Glen Ellyn Zoning Code: 1. Section 10-4-1(H) to

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allow two (2) non-contiguous lots separated by a public alley but in common ownership, one conforming and one substandard in size, to be developed and used jointly for the purpose of forming an effective and conforming zoning lot to allow the reconstruction of a detached garage on the substandard lot; whereas the referenced Zoning Code section applies to two (2) or more contiguous substandard lots of record or parts of lots of record. Mr. Witt displayed plats of the two lots—the front lot which is conforming and the rear lot which is not conforming and on which the garage is located. 2. Section 10-5-4(A)2(a) to allow the construction of a 644-square foot detached garage resulting in an area equal to approximately 32.56% of the required rear yard in lieu of the maximum allowable 30.00%. 3. Section 10-5-4(A)4(c) to allow for the reconstruction of an existing attached deck in kind with a corner side yard setback of 8.50 feet in lieu of the minimum required 18.00 feet. 4. Any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board.

Mr. Witt stated that the subject property is a corner lot located in the R2 Zoning District at the southeast corner of Crescent Boulevard and Hickory Road. He also stated that the zoning and land use immediately surrounding the subject property is single-family residential and that the notice of public hearing was published in the October 9, 2015 edition of the Daily Herald, was mailed to property owners within 250 feet of the subject property and a placard was placed on the property. Mr. Witt stated that no Village records were found related to the granting of any zoning variations for this property which he stated is of interest because the existing deck that is attached to the house is nonconforming and is within the corner side yard setback.

Mr. Witt displayed copies of site plans for the subject property. He indicated the property owned by the petitioners which is subdivided by a dedicated public way that serves as an alley for access to their garage on the substandard size lot, to the garage on the neighbors' property and subsequently to a third garage. He stated that there have been attempts noted in Village records to get the three property owners to agree to vacate the public way and eliminate the public way behind each of the lots so that they are not subdivided. He added that this street is a dedicated public way and it is not snowplowed by the Village. He also stated that the property owner immediately to the west is not in favor of the vacation of the alley because they need access to the current garage, however, the third neighbor is in favor of the vacation. He added that until all of the homeowners are in favor of vacating the alley, the two lots cannot be combined. Mr. Witt displayed and described a survey of the subject property that included the public way. He stated that the two lots combined are approximately 15,000 square feet which is almost twice the size of the minimum standard. He stated that although it seems as though there is a great deal of space to build a garage, the property is trapezoidal in nature and the front portion of the lot is almost twice the size of the rear. He stated that as one works his way toward the rear and applies the rear yard setback requirement of 40 feet, the area that becomes available for construction of a garage is very small in comparison to the size of the lot which is why they are requesting a variation above the 30% maximum allowable.

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Mr. Witt also displayed a drawing indicating the predicament the petitioners are in with regard to the garage. He stated that if the two lots were combined, there would be no front yard setback to deal with or an issue with the lack of a principal structure on the property nor an issue with a substandard sized lot. He added that they are condensing three variations into one by combining the two lots owned by the petitioners. Mr. Witt also displayed a drawing of the garage that could be constructed if they applied the front, side and rear setbacks inside on the substandard piece of the rear lot and the garage would end up being 15 feet deep which is insufficient for a standard car. He then showed the garage that is being proposed. Mr. Witt stated that the third diagram shows the difference between what can be built with regard to the requirement for maintaining the 30% with the rear yard area versus what the petitioners are proposing. He stated that the first diagram shows the area that can be built with regard to the current rear yard requirements and the second diagram is the one proposed that was seen on the previous two diagrams.

Mr. Witt stated that another issue of concern is the petitioners' existing deck for which he stated there is no record of a variation being granted. He displayed the location of the deck and stated that the petitioners would like to reconstruct the deck with two stairs farther out than they currently are.

Questions to Staff from the Zoning Board of Appeals

ZBA Member Bourke stated that an attempt was made to vacate the alley and asked if the situation would be resolved with a permanent easement at the same place. Mr. Witt responded yes with regard to the garage, however, agreement from all three property owners would be required.

Petitioners' Presentation

Denise and Aaron Denman, the petitioners, of 817 Crescent Blvd., Glen Ellyn, Illinois and their architect, Sean Gordon, were present to speak on behalf of the proposed project. Mr. Gordon pointed out that their hardship is the pie shape of the lot and he displayed a site plan of the property. He added that if the lot was rectangular in shape, they would be able to build a 660-square foot garage on their property. He stated that the garage and deck are beyond their life span and need to be replaced. He added that they currently cannot park cars in the garage due to its condition. Mr. Gordon stated that the petitioners purchased this home three years ago and are interested in maintaining the character of their home, the 3-lot area and the access to the garage from the alley.

Mr. Denman stated that they knew when they bought the subject property that the garage and deck would need to be repaired at some point in the future. He stated they would like to have a 3-car garage, however, they probably only would be allowed to have a 2-car garage.

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Mr. Denman stated that they talked to their neighbors when they first learned of the easement issue. He stated that the middle neighbor would like to retain the right to link her property with the other properties and sell those properties as one entire lot to be built upon, however, the other neighbors are not in agreement. Mr. Denman stated that both neighbors are supportive, however, of their variation requests.

Questions from the Zoning Board of Appeals

ZBA Member Constantino asked if the alley with the dedicated easement was not on the property, would they be able to build this structure or a larger structure, and Mr. Gordon responded that they would still need a variation for the lot coverage if it was considered one lot because of the pie shape restriction. Mr. Witt added that because the lot is skinny in the back and trapezoidal in nature, the area allowed for the structure is based on a percentage of the required rear yard. Mr. Witt responded to ZBA Member Constantino that he is not familiar with any other lots in Glen Ellyn with streets running through them like the subject lot and those surrounding it. Mr. Denman responded to ZBA Member Constantino that there is only one tax bill related to the subject property.

Persons in Favor of or in Opposition to the Proposed Requests

No persons spoke in favor of or in opposition to the variation requests.

Findings of Fact

ZBA Member Constantino stated that Denise and Aaron Denman, owners of the property at 817 Crescent Boulevard are seeking variations from the Zoning Code to allow the use of two non-contiguous lots owned by the same party to be developed as a zoning lot with a garage on a presently nonconforming lot. He stated the petitioners are also seeking a variation to allow the construction of a 644-square foot detached garage resulting in area equal to approximately 32.56% of the required rear yard in lieu of the maximum allowable 30.00%. He added that the petitioners are seeking a variation to replace an existing deck with an 8-1/2 foot setback in the corner yard with a required minimum of 18.00 feet. Mr. Witt described the lot as a corner lot in an R2 Single Family Residential area. The property has no prior variations although the existing deck is located within a nonconforming area lined within the corner side yard setback. He described the public way that is dedicated similar to an alley that crosses the property approximately two-thirds from the north to the south. He also stated that two to three adjoining neighbors have sought to vacate this public way and create two lots, however, could not agree and such a vacation was not completed.

ZBA Member Constantino stated that the shape of the lot is trapezoidal with the rear yard considered to be a substandard lot. Because of the shape, the allowable area within which a structure could be constructed is reduced. This particular variation request, if granted, would

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eliminate the need for three separate variations with two lots not considered contiguous. ZBA Member Constantino stated that as the current lot is configured, the allowable area for construction would be too small to make a legal size garage for use. ZBA Member Constantino stated that no explanation was given for the existing deck as to why permits were issued for the construction of the deck as the plans were submitted as essentially replacing the existing deck.

Architect Sean Gordon emphasized that the pie shape of the lot creates the major hardship and that the lot shape and size reduce the size of the building located on this lot. He stated that the current garage has not been used because of safety issues. Aaron Denman, the owner of the property for approximately three years, stated that the garage has been unsafe and unusable. ZBA Member Constantino stated that the deck is also in disrepair and possibly structurally unsafe. Mr. Denman believes that a two-car garage with storage is the minimum practical use they will be allowed. ZBA Member Constantino stated that the neighbors are generally supportive although did not support the vacation of the drive-thru.

ZBA Member Bourke moved, seconded by ZBA Member Micheli, to accept the findings of fact. The motion carried unanimously by voice vote.

Comments from the Zoning Board of Appeals

ZBA Member LaVanway stated that this is a unique request as the shape of the lot is trapezoidal and it is bifurcated by a public alley. He stated that the neighbors to the west are not amenable to alternative solutions, and he believes that the petitioners' request is modest. ZBA Member Miller stated that he agreed with ZBA Member LaVanway. ZBA Member Micheli agreed with ZBA Members LaVanway and Miller and added that the variations are in keeping with the character of the neighborhood and are a unique situation. ZBA Member Whalls stated that the subject lot is pie shaped and on a corner and added that he could find no reason to deny the variation requests. ZBA Member Constantino agreed with the other ZBA Members' comments and added that these circumstances are unique and that the driveway and the shape of the lot create a hardship. He added that the petitioners are seeking to replace a deck and garage that are in disrepair which is a safety hazard. ZBA Member Bourke stated that he totally agrees that this is a very unique situation and it was very easy to vote in favor of their requests. He also stated that if the Village vacated a piece of the alley to the petitioners, they would be within their rights to give the easement to the people further along the alley. ZBA Member Bourke also stated that the petitioners are being penalized at the rear of their property for the roundabout at the front end of their property.

ZBA Member Bourke moved, seconded by ZBA Member Whalls, to close the public hearing. The motion carried unanimously by voice vote.

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Motion

ZBA Member Miller moved, seconded by ZBA Member Constantino, that after considering the application of Denise and Aaron Denman, for the property at 817 Crescent Boulevard, they recommend approval of the variation requests due to the unique circumstances that the property is divided into two non-contiguous lots and is a trapezoidal shape. He added that without a variation, the garage could only be built under the current situation and both the deck and the garage need to be replaced.

The motion carried unanimously with seven (7) yes votes as follows: ZBA Members Miller, Constantino, Bourke, LaVanway, Micheli, Whalls and Chairperson Garrity voted yes.

Trustee Report

Trustee Liaison Ladesic stated it is currently budget time at the Village.

Chairperson Report

Chairperson Garrity thanked some Glenbard West students for attending this meeting.

Staff Report

Building and Zoning Official Steve Witt stated that the next ZBA meeting will be cancelled.

ZBA Member LaVanway moved, seconded by ZBA Member Bourke, to adjourn the meeting at 9:05 p.m.

Submitted by:

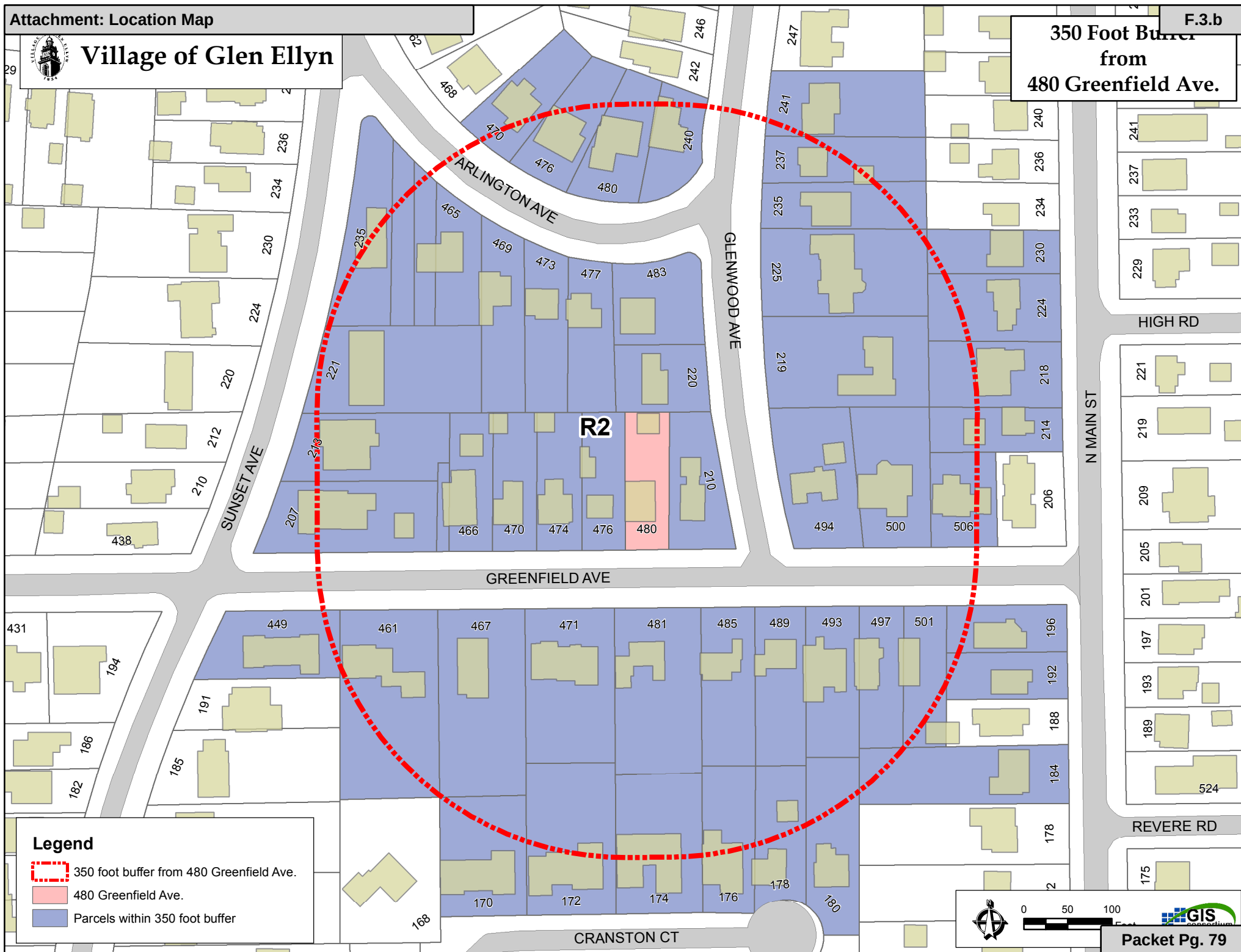
Barbara Utterback
Recording Secretary

Steve Witt
Building and Zoning Official



Village of Glen Ellyn

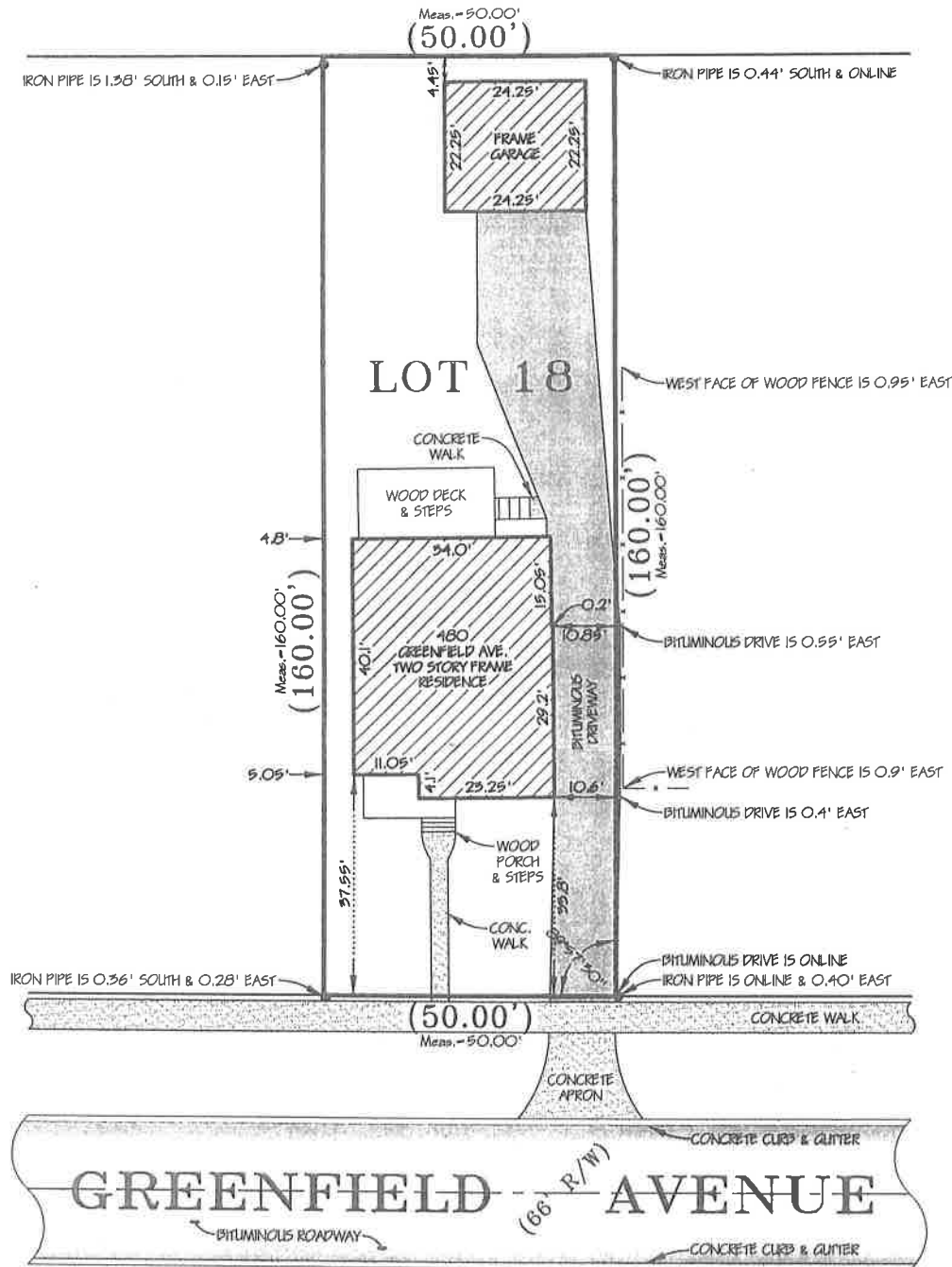
350 Foot Buffer
from
480 Greenfield Ave.



O Monumentation Set
 (50') Record Dimension
 —X— Fence Line

LOT 18 IN GEORGE M. NICOLL'S SECOND SUBDIVISION, A RESUBDIVISION OF BLOCK 6 IN J.W. TURNER'S ADDITION TO GLEN ELLYN, IN SECTION 14, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 29, 1924, AS DOCUMENT 178312, IN DU PAGE COUNTY, ILLINOIS.

AREA OF SITE = 8,000 SQ.FT.



STATE OF ILLINOIS)
COUNTY OF DU PAGE) SS

THIS IS TO CERTIFY THAT I, ALLEN D. CARRADUS, A PROFESSIONAL LAND SURVEYOR, LICENSED IN THE STATE OF ILLINOIS, HAVE SURVEYED THE PROPERTY AS DESCRIBED HEREON AND THAT THE ANNEXED PLAT IS A CORRECT AND TRUE REPRESENTATION THEREOF, AND THAT THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

SIGNED AND SEALED AT WHEATON, ILLINOIS THIS 27th DAY OF August A.D. 2015
BY Allen E. Camachus ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 35-2551.
MY LICENSE EXPIRES NOVEMBER 30, 2018.

NOTES

1. All Distances shown hereon are in feet and decimal parts thereof connected to 68° F. Distances shown along curved lines are Arc Measurements unless otherwise noted.
2. Compare the Legal Description, Building Lines, and Easements as shown hereon with your Deed, Title Insurance Policy or Title Commitment.
3. Compare survey criteria for additional measurements with the surveyors not shown hereon.
4. Compare all survey points and report any discrepancies immediately.
5. Consult utility companies and municipalities prior to the start of any construction.
6. Dimensions to and along buildings are exterior foundation measurements.
7. Do Not Assume distances from scoled measurements made hereon.

CARRADUS LAND SURVEY, INC.

Residential & Commercial Land Surveying Services
100 Bridge Street Suite 1, Wheaton, Illinois 60187
(630) 588-0416 (Fax) 653-7682

PREPARED FOR

BRIAN BIRNHAUM

DRAWN BY:

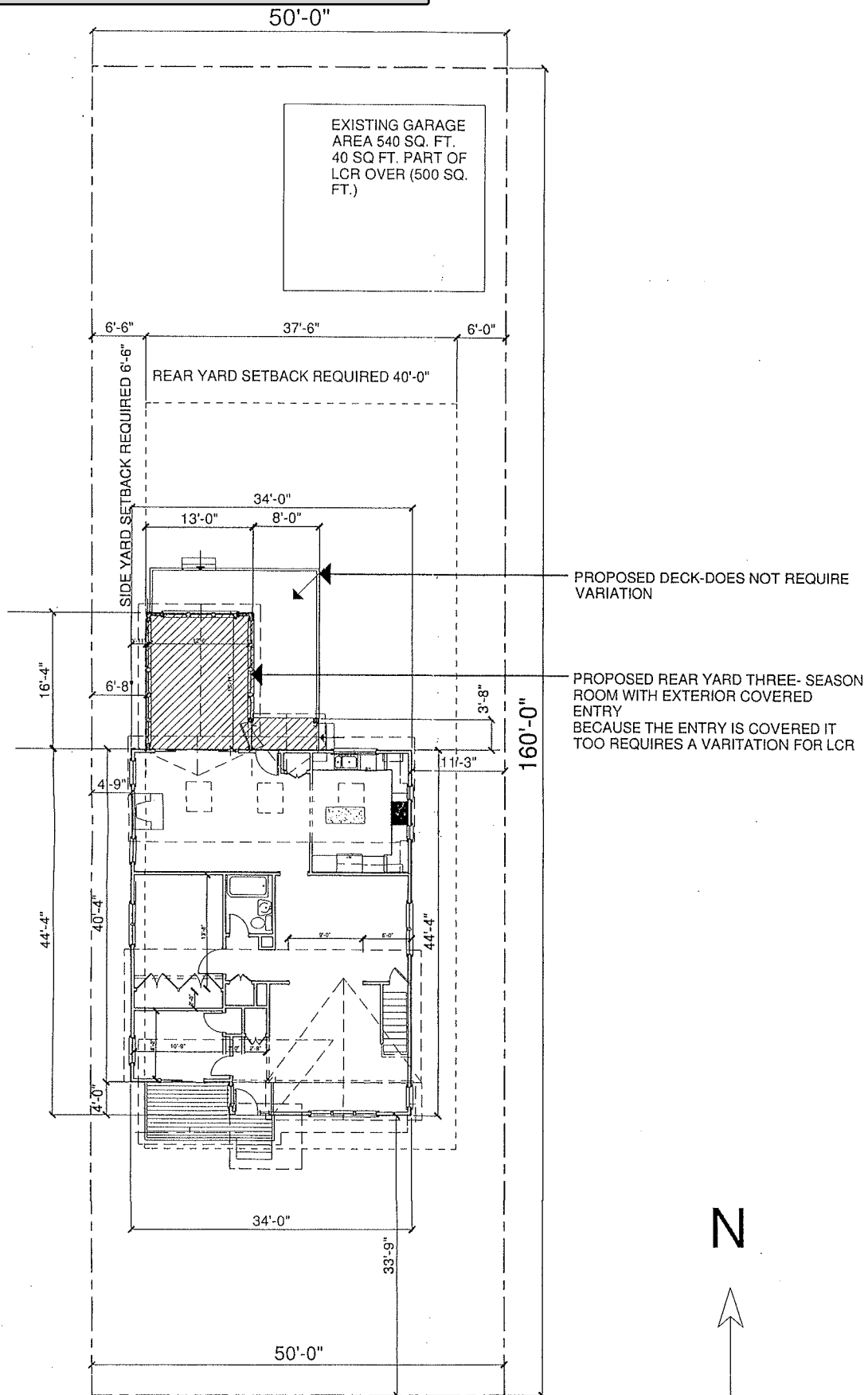
DATE OF FIELD WORK

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480 Greenfield Avenue

Proposed three season room addition and covered entry.



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Planning & Development
Department Head: Staci Hulseberg
Category: Ordinance
Prepared By: Paula Moritz

SCHEDULED

ORDINANCE 6363

DOC ID: 2008 B

Ordinance No. 6363, An Ordinance Approving a Variation from the Combination of Two Substandard Lots to Constitute One Conforming Zoning Lot, the Corner Side Yard Setback and Lot Coverage Ratio Requirements of the Zoning Code to Allow the Construction of a Detached Garage and Reconstruction of an Existing Wood Deck for the Property Located at 817 Crescent Boulevard. (Planning and Development Director Hulseberg)

Background

The property owners, Aaron and Denise Denman, are requesting approval of variations from the Glen Ellyn Zoning Code to allow:

1. The reconstruction of an existing garage on a substandard sized lot with a floor area larger than the maximum allowable buildable area of 30 percent of the required rear yard (two variations required) and,
2. The reconstruction of an existing wood deck, in kind, with a corner yard setback smaller than the minimum required 18 feet.

The property is a corner lot located in the R2 Zoning District at the southeast corner of Crescent Boulevard and Hickory Road. The zoning and land use immediately surrounding the subject property is single-family residential. Notice of the public hearing was published in the Daily Herald on October 9, 2015. The Zoning Board of Appeals conducted a public hearing on the requested variations on Tuesday, October 27, 2015.

The property is trapezoidal in shape, approximately 90 feet wide at Crescent Boulevard and approximately 45 feet wide at the rear property line. The lot is approximately 334 feet in depth but is subdivided by a public road which serves as access to the garage on this property as well as the next two properties to the west. The owners would like to replace an existing garage which is in disrepair and is situated on the south section of the property ("south lot"); whereas the principal structure is situated on the north section of the property ("north lot"). The south lot in itself does not have sufficient land area to be considered a buildable lot and the setbacks, if applied to this lot, do not leave adequate area to construct a standard size garage. The maximum permitted buildable area is also restricted by the narrow dimensions of the south lot.

The first variation request, seeks for the north and south lots to be considered as contiguous to allow the owner to take advantage of the total lot area in order to meet the minimum lot size requirement. Additionally, by combining the lots, the front yard setback does not come into play for the south lot in determining the buildable footprint for the garage. If the setbacks were applied to the south lot, they would prohibit the construction of a garage of standard size.

The second variation seeks an increase in the allowable building footprint area which is determined as a percentage of the area of the required rear yard. In this case, the garage is being built at the south end of the combined lots which is approximately one-half the width of the opposite end of the property. This directly affects the allowable buildable area for the garage.

The third variation request is necessary to rebuild the existing deck essentially in kind as the existing deck is situated within the required corner side yard setback. A building permit was issued in 1990 for construction of the deck; however, there is no record that a zoning variation was granted for the deck in its current location within the required corner yard setback.

At the ZBA public hearing meeting on October 27, 2015, site plans were presented that showed the existing, proposed and maximum allowable size of the garage as well as the existing and proposed deck.

Issues

The Zoning Board of Appeals felt that this request was unique as the property is trapezoidal in shape and bifurcated by the public alley. The allowable area for construction would be too small to accommodate a standard size garage. Granting a variation to permit the two lots to be considered as one lot eliminates a request for three separate variations that would otherwise be needed to construct the garage. The existing garage is unsafe and unusable by the owners in its current condition. The existing deck is in disrepair and possibly structurally unsafe.

Recommendation

At the public hearing on October 27, 2015, the Zoning Board of Appeals voted on a motion to recommend approval of the requested variations which carried with seven (7) “yes” votes and zero (0) “no” votes. In accordance with this recommendation for approval, staff has prepared an ordinance to **approve** the requested variations.

Action Requested

It is requested that the Village Board consider the petitioner’s requests, the recommendation offered by the Zoning Board of Appeals and any further evidence or testimony presented at the Village Board Meeting and grant, deny or amend the requested variations.

Ordinance No.

**An Ordinance Approving a Variation
from the Combination of Two Substandard Lots
to Constitute One Conforming Zoning Lot, the Corner Side Yard Setback
and Lot Coverage Ratio Requirements
of the Zoning Code
to Allow the Construction of a
Detached Garage and Reconstruction of an Existing Wood Deck
for the Property Located at
817 Crescent Boulevard, Glen Ellyn, IL 60137**

Whereas, Aaron and Denise Denman, owners of the property at 817 Crescent Boulevard, Glen Ellyn, Illinois, which is legally described as follows:

LOT 3 IN OWNER'S RESUBDIVISION OF LOTS 1, 2, 3 AND 4 IN LESHOKA SUBDIVISION TO GLEN ELLYN, IN THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 39 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID RESUBDIVISION RECORDED APRIL 10, 1920 AS DOCUMENT 141517, IN DUPAGE COUNTY, ILLINOIS.

P.I.N.: 05-12-104-004-0000

have petitioned the President and Board of Trustees of the Village of Glen Ellyn for variations from the Glen Ellyn Zoning Code as follows:

1. Section 10-4-1(H) to allow two (2) non-contiguous lots separated by a public alley, but in common ownership, with one lot being conforming and one lot being substandard in lot size, to be developed and used jointly for the purpose of forming an effective and conforming zoning lot to allow the reconstruction of a detached garage on the substandard lot; whereas the referenced Zoning Code section applies to two (2) or more contiguous substandard lots of record or parts of lots of record.
2. Section 10-5-4(A)2(a) to allow the construction of a 644 square foot detached garage resulting in area equal to approximately 32.56% of the required rear yard in lieu of the maximum allowable 30.00%.
3. Section 10-5-4(A)4(c) to allow for the reconstruction of an existing attached deck, in kind, with a corner yard setback of 8.50 feet in lieu of the minimum required 18.00 feet.

Whereas, following due notice by publication in the Daily Herald not less than fifteen

(15) nor more than thirty (30) days prior thereto, and by mailing notice to all property owners within 250 feet of the subject property at least ten (10) days prior thereto, and following the placement of a placard on the subject property not less than fifteen (15) days prior thereto, the Glen Ellyn Zoning Board of Appeals conducted a public hearing on October 27, 2015, at which the petitioners presented evidence, testimony, and exhibits in support of the variation request and zero (0) persons appeared in favor of the variation and zero (0) persons appeared in opposition thereto; and

Whereas, based upon the evidence, testimony, and exhibits presented at the public hearing on October 27, 2015, the Zoning Board of Appeals adopted findings of fact and voted on a motion to approve the Variation, which carried by a vote of seven (7) “yes” and zero (0) “no”, resulting in a recommendation for approval as set forth in its draft Minutes dated October 27, 2015, appended hereto as Exhibit "A"; and

Whereas, the President and Board of Trustees have reviewed the exhibits and evidence presented at the aforementioned public hearing and have considered the findings of fact and recommendations of the Zoning Board of Appeals; and

Whereas, the President and Board of Trustees make the following findings of fact:

A. That the plight of the owner is due to the lot being bifurcated by a public alley, causing the garage to set on a substandard size lot; whereas, the combination of the two lots which are under common ownership would result in a conforming zoning lot. Additionally, the lots are trapezoidal in shape with the narrow end at the rear of the smaller lot which reduces the available building area for the garage. Further, the existing deck, although permitted prior to the current ownership of the property, does not have a record of a zoning variation having been granted to

allow its construction within the corner side yard setback;

B. That the variations, if granted, will not alter the essential character of the locality;

C. That the particular physical surroundings, shape or topographical condition of the specific property involved would bring practical difficulty or particular hardship upon the owner as distinguished from a mere inconvenience if the strict letter of the regulation were to be carried out;

D. That the conditions upon which the variations are based would not be applicable generally to other property within the same zoning district;

E. That the purpose of the variations is not based exclusively upon a desire to make more money out of the property since the applicants intend to make these improvements for their own personal use and have no desire to sell the property or move from the home;

F. That the practical difficulty or particular hardship has not been created by any persons presently having an interest in the property;

G. That the variations will not be detrimental to the public comfort, morals, and welfare or injurious to other property or improvements in the neighborhood in which the property is located; since the use is permitted in the zoning district and it will be constructed in accordance with all applicable zoning code regulations other than the variations granted;

H. That the variations will not substantially increase the hazard from fire or other dangers to said property and not otherwise impair the public health, safety, or general welfare of the inhabitants of the Village since the structures will be constructed in accordance with all applicable building code regulations;

I. That the variations will not diminish or impair property values within the neighborhood

since the variation allows a property improvement that will increase property values;

J. That the variations will not unduly increase traffic congestion in the public streets and highways since no change to the existing code compliant residential vehicle access and parking use is proposed on the property;

K. That the variations will not result in an increase in public expenditures or create a nuisance since these are improvements to the existing code compliant single-family residential use in a residential zoning district;

L. That the variations are the minimum variations that will make possible the reasonable use of the land, building or structure: and

Whereas, the President and Board of Trustees, based on the aforementioned findings of fact, find it appropriate to grant the variation requests presented to the Zoning Board of Appeals.

Now, Therefore, be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers, as follows:

Section One: The draft Minutes of the October 27, 2015 Glen Ellyn Zoning Board of Appeals meeting, Exhibit "A" appended hereto, are hereby accepted, and the findings of fact and conclusions set forth in the preambles above are hereby adopted as the findings of fact and conclusions of the corporate authorities of the Village of Glen Ellyn.

Section Two: Based upon the above findings of fact, the President and Board of Trustees hereby approve variations from of the Glen Ellyn Zoning Code as follow:

1. Section 10-4-1(H) to allow two (2) non-contiguous lots separated by a public alley, but in common ownership, with one lot being conforming and one lot being substandard in lot size, to be developed and used jointly for the purpose of forming an effective and conforming zoning lot to allow the reconstruction of a detached garage on the substandard lot; whereas the referenced Zoning Code section applies to two (2) or more contiguous substandard lots of record or parts of lots of record.

2. Section 10-5-4(A)2(a) to allow the construction of a 644 square foot detached garage resulting in area equal to approximately 32.56% of the required rear yard in lieu of the maximum allowable 30.00%.
3. Section 10-5-4(A)4(c) to allow for the reconstruction of an existing attached deck, in kind, with a corner yard setback of 8.50 feet in lieu of the minimum required 18.00 feet.

For the property located at 817 Crescent Boulevard, Glen Ellyn, Illinois, which is legally described as follows:

LOT 3 IN OWNER'S RESUBDIVISION OF LOTS 1, 2, 3 AND 4 IN LESHOKA SUBDIVISION TO GLEN ELLYN, IN THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 39 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID RESUBDIVISION RECORDED APRIL 10, 1920 AS DOCUMENT 141517, IN DUPAGE COUNTY, ILLINOIS.

P.I.N.: 05-12-104-004-0000

Section Three: This grant of variations to construct a new detached garage and reconstruct an existing wood deck is conditioned upon the construction being completed in substantial conformance with the plans and the Application for Variation received by the Planning & Development Department and signed on September 11, 2015 and the testimony and exhibits provided at the October 27, 2015 Zoning Board of Appeals public hearing.

Section Four: The Building and Zoning Official is hereby authorized and directed to issue building permits for the subject property, consistent with the variation granted herein, provided that all conditions set forth hereinabove have been met and that the proposed construction is in compliance with all other applicable laws and ordinances. This grant of variations shall expire and become null and void twenty-four (24) months from the date of passage of this Ordinance unless a building permit to begin construction in reliance on this variation is applied for within said twenty-four (24) month time period and construction is

continuously and vigorously pursued provided, however, the Village Board, by motion, may extend the period during which permit application, construction, and completion shall take place.

Section Five: The Village Clerk is hereby authorized and directed to cause a copy of this Ordinance approving the variations to be recorded with the DuPage County Recorder of Deeds.

Section Six: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form.

Section Seven: Failure of the owner or other party in interest or a subsequent owner or other party in interest to comply with the terms of this Ordinance, after execution of said Ordinance, shall subject the owner or party in interest to the penalties set forth in Section 10-10-18 "A" and "B" of the Village of Glen Ellyn Zoning Code.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this _____ day of _____, 20____.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Ordinance 6363

Meeting of November 23, 2015

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the _____ day of _____).

ATTACHMENTS:

- Exhibit A (Draft Minutes) (PDF)
- Location Map (PDF)
- Plat of Survey (PDF)
- Existing Site Plan (PDF)
- Proposed Site Plan (PDF)

EXHIBIT "A"

DRAFT
ZONING BOARD OF APPEALS
MINUTES
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The meeting was called to order by Chairperson Rick Garrity at 7:02 p.m. ZBA Members James Bourke, Gregory Constantino, Larry LaVanway, John Micheli, Chip Miller and Thomas Whalls were present. Also present were Trustee Liaison Peter Ladesic, Building and Zoning Official Steve Witt and Recording Secretary Barbara Utterback.

Chairperson Garrity explained the procedures of the Zoning Board of Appeals.

ZBA Member Bourke moved, seconded by ZBA Member LaVanway, to approve the minutes of the September 22, 2015 and October 13, 2015 Zoning Board of Appeals meetings.

On the agenda were two public hearings regarding the properties at 480 Greenfield Avenue and 817 Crescent Blvd.

PUBLIC HEARING – 480 GREENFIELD AVENUE

A REQUEST FOR APPROVAL OF VARIATIONS FROM THE GLEN ELLYN ZONING CODE AS FOLLOWS: 1. SECTION 10-4-8(E)1 TO ALLOW THE CONSTRUCTION OF AN ADDITION TO AN EXISTING SINGLE FAMILY RESIDENCE RESULTING IN A LOT AREA COVERAGE RATIO OF APPROXIMATELY 22.66% IN LIEU OF THE MAXIMUM ALLOWABLE RATIO OF 20%. 2. ANY OTHER ZONING RELIEF NECESSARY TO CONSTRUCT THE PROJECT AS DEPICTED ON THE PLANS PRESENTED OR REVISED AT THE PUBLIC HEARING OR AT A PUBLIC MEETING OF THE VILLAGE BOARD.

(Brian and Lee Birnbaum, Owners)

Staff Presentation

Building and Zoning Official Steve Witt stated that the petitioners for the property at 480 Greenfield Avenue are Brian and Lee Birnbaum and they are requesting a variation from Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00% and any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board. Mr. Witt displayed a map showing the subject property which he stated is an interior lot located in the R2 Zoning District on Greenfield Avenue between Sunset Avenue and Glenwood Avenue. He stated that the zoning and land use immediately surrounding the subject property is single-family residential and that a notice of public hearing for this property was published on October 9, 2015. Mr. Witt also stated no Village records were found that granted any previous zoning variations, however, several permits have been issued for this property in the past, including the subject house in 1950 and the garage in 1951.

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Mr. Witt stated that the petitioners would like to construct an approximately 213-square foot three-season room and an approximately 30-square foot open porch addition with a wrap-around wood deck to the rear of the house. Mr. Witt displayed a current plat of survey and a floor plan showing the requested changes. He added that the addition and deck will replace an existing wood deck and will be approximately 282 square feet in area.

Chairman Garrity added that a letter was received from Daniel Conaway of 494 Greenfield Avenue stating that he was unable to attend this meeting but was supportive of the petitioners' request for a variation.

Petitioners' Presentation

Brian and Lee Birnbaum, the petitioners, and Architect Daryl Drake, 422 Phillips Avenue, Glen Ellyn, Illinois were present to speak on behalf of the variation requests.

Mr. Drake stated that on the aerial map, the lot next door at 476 Greenfield Avenue is not represented properly as it was a teardown and is now a huge house that maximizes the lot coverage ratio. He added information not included in the petitioners' application packet that was distributed to the ZBA that the petitioners need additional space in their home when their family visits for vacations, a three-season room would benefit their growing family, extremely large homes are being built in Glen Ellyn and the petitioners are unable to add space vertically in their present home, therefore, they are asking for space in the rear of their home which will not be seen by the general public.

Mr. Drake stated that part of the petitioners' hardship is that when they bought this home many years ago, their existing garage was 40 feet over 500 square feet which they did not realize was over the allowed limit. He also stated that a small roofed-over area in the rear with a defined 6-inch by 6-inch column counts toward lot coverage ratio which is 60-plus square feet. He stated that a roofed-over addition was built on the front of the subject home five years ago and at that time the code stated that if one had an open 3-sided front porch, a certain amount of square footage was allowed for that porch to be built on the front of the house. He stated that the code is now being reviewed differently by the Building and Zoning Official and that the porch is 40 square feet over the allowed limit. He stated that the 120 square feet (40 + 40 + 40+) of area enormously impacts the square footage of what the petitioners are trying to do on the lot coverage of the subject property. ZBA Member Constantino asked what the new addition total would be if the 100-120 square feet was not included in the current lot coverage, and Mr. Drake responded approximately 160 square feet could be added and the petitioners would then be at 20% lot coverage ratio, however, that room would be very small. Mr. Drake added that the petitioners have a handicapped child who requires space when he visits. Mr. Drake stated that the variation request is very small and that the 120 square foot area added on to what they could technically have today which he believes is 48 square feet is a large part of their hardship.

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Mr. Birnbaum stated that he and his wife moved into the subject home approximately 30 years ago and have always wanted to add a 3-season room or screened porch but were unable to do so for financial reasons. He stated that when they purchased their home, the lot coverage ratio maximum was 25%, however, that has since been reduced to 20%. Mr. Birnbaum stated that their oldest son who lives in southern Illinois is multi-handicapped and cannot use stairs; therefore, some additional space for him and other family members to use on the first floor is very important. He stated as he and his wife age, they will be unable to use stairs easily and the requested addition will be helpful for them.

Mr. Birnbaum displayed a photo of the rear of their house that showed their existing deck and the house next door at 476 Greenfield that gives them a lot of shade in the afternoon. He stated that their home is much smaller than many of their neighbors and that the proposed addition would not be seen from the street. He stated that a petition was signed by 20 of his neighbors in support of their variation request and he displayed it for the ZBA members. He added that the addition will also increase the value of their home. Mr. Birnbaum displayed photos of his backyard and stated they will still have one of the larger back yards on the block even after the requested variation is constructed. ZBA Member Micheli stated that a deck is a removable structure as opposed to an addition to a home.

Questions from the Zoning Board of Appeals

ZBA Member Constantino asked if there are any drainage issues at the subject site. Mr. Drake responded that neither a drainage review nor a tree preservation plan will be required because the variation request is less than 300 square feet. Mr. Drake also responded that the addition will not be able to be seen from the front of the property. Mr. Drake also responded to ZBA Member Constantino that the proposed variation will create no adverse effect upon the neighbors' light, air, view, etc. ZBA Member Micheli asked if the deck in the rear will be on a concrete slab, and Mr. Drake responded yes and added that a perimeter foundation will also be required. Mr. Drake also responded to ZBA Member Micheli that 3-season rooms and 4-season rooms are basically the same although 3-season rooms are not air conditioned. Mr. Drake responded to ZBA Member Miller that the petitioners currently have 48 feet on which they could build a small room without a variation. He also responded to ZBA Member LaVanway that columns with roofs are counted as area. Mr. Drake added that stoops which he considers to be an area of the house have never been counted as lot coverage ratio in the Village. He also stated that many nonconformities were created in the Village when the lot coverage ratio was reduced to 20% from 25%.

Mr. Birnbaum responded to ZBA Member Micheli that that they kept the size of the proposed room smaller than they would have liked in order to meet their needs and be just slightly over the 20% lot coverage ratio. ZBA Member Micheli asked if the request could be reduced, and Mr. Birnbaum responded that if their request was not approved, they would just put a deck on

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the rear. ZBA Member Whalls suggested that they reduce the entry area, and Mr. Birnbaum was agreeable.

ZBA Member Miller stated that the Birnbaums' son's health is not considered to be a hardship for a variation. Mr. Drake responded to ZBA Member Miller that the subject lot dimensions and square footage are both substandard and the smallest dimensions in the subject neighborhood.

Persons in Favor of or in Opposition to the Proposed Request

Tom Dudgeon, 470 Greenfield, Glen Ellyn, Illinois stated he has been a neighbor of the Birnbaums' for almost 30 years. He stated their lots are approximately the same size, however, the Dudgeons' house is taller. He stated that the home next to the Birnbaums' dwarfs it and blocks sunlight to the Birnbaums'. He stated there have been nine teardowns on his block in 34 years. Mr. Dudgeon stated he knows Jeff, the Birnbaums' son, who is profoundly disabled. He stated that when Jeff comes to his parents' home for an event, it is virtually impossible to find room for him in the house. He added that the petitioners' addition will be invisible from the street. He stated that the petitioners' home is miniscule in comparison to some of the homes built in the neighborhood. He felt that to not allow the petitioners to have a 2.6% variation is inequitable.

Denise Irons, 466 Greenfield, Glen Ellyn, Illinois stated that she lives in a home that was built after a teardown and was supportive of the variation being requested by the petitioners. She stated she did not see what difference it would make for that variation to be allowed as her neighbor's garage blocks her entire house and other nearby houses have no rear yard. She stated that all of the neighbors are supportive of the petitioners' request and they deserve the variation as no one will be negatively affected by their addition.

Findings of Fact

ZBA Member Constantino stated that Brian and Lee Birnbaum, owners of the property at 480 Greenfield, are seeking a variation to allow a lot area coverage ratio of 22.66% in lieu of the maximum allowable 20%. He stated that Building and Zoning Official Witt said that the petitioners are requesting a variation from Glen Ellyn Zoning Code Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00% and any other zoning relief necessary to construct the project as depicted on the plans. He also stated that the petitioners' architect, Daryl Drake, stated that the petitioners would like to construct an approximately 213-square foot three-season room and an approximately 30-square foot open porch addition with a wrap-around wood deck to the rear of the house. ZBA Member Constantino stated that the hardship is that the lot is small and the circumstances creating the hardships are that there are small roofed-over areas at certain portions of the property that

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are not living space but are included in the lot coverage ratio calculation. He stated over the years, the codes regarding living space have been interpreted differently by the Village building officials. ZBA Member Constantino stated there are no drainage issues and no tree preservation requirements nor will there be any detrimental effects on the neighbors. He added that the subject lot is 50 feet wide in lieu of the now required 66-foot lot. He stated that Brian Birnbaum, the owner of the property, received signatures from 20 neighbors in support of the proposed project. He stated that Mr. Birnbaum had reduced the original size of their request as the current size will meet their needs. ZBA Member Constantino stated that Thomas Dudgeon of 470 Greenfield spoke on behalf of the variation request and stated that nine homes in their neighborhood have been demolished with larger homes built in their place. He stated that because of the special needs of the Birnbaums' son, this variation request is minimal. ZBA Member Constantino stated that Denise Irons of 466 Greenfield felt that the variation being requested is very small and will not negatively impact the neighbors.

ZBA Member Bourke moved, seconded by ZBA Member Micheli, to approve the findings of fact. The motion carried unanimously by voice vote.

Comments from the Zoning Board of Appeals

ZBA Member Bourke was in favor of the variation request especially due to the large home to the west. He also stated that the addition fits in well on the property. ZBA Member Constantino stated he also was in favor of the variation request as there will be no detriment to the public and no adverse effects on other properties in the neighborhood. He stated that the variation is minimal to make reasonable use of the land and added that there are also interpretations as to what portions of the property are included in the lot coverage. ZBA Member Whalls stated that the subject lot is very small and nonconforming and that he figured the lot coverage ratio to be 20.9%. He added that the streetscape views do not affect anything and the neighbors are in favor of the variation request. ZBA Member Micheli stated he was not in favor of granting the variation being requested by the petitioner and was not in favor of the 16 foot 4 inch permanent addition to the home. He stated he did not feel the streetscape was a strong argument. He added that he did not see a hardship for this request, however, would be supportive of a lesser request, perhaps something narrower at 12 feet. ZBA Member Miller stated that the subject home is in his neighborhood and he was supportive of the variation request. ZBA Member LaVanway was supportive of the variation requests, however, felt that rain and stormwater issues will occur in town if variations for lot coverage ratio continue to be granted. Chairperson Garrity also stated he was in favor of the subject variation request.

ZBA Member Bourke moved, seconded by ZBA Member Whalls, to close the public hearing. The motion carried unanimously by voice vote.

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Motion

ZBA Member Miller moved, seconded by ZBA Member Whalls that after considering the application of Brian and Lee Birnbaum of 480 Greenfield Avenue to recommend approval of a variation from Section 10-4-8(E)1 to allow the construction of an addition to an existing single-family residence resulting in a lot area coverage ratio of approximately 22.66% in lieu of the maximum allowable ratio of 20.00% and to allow any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board after deliberations and the following: The subject lot is nonconforming in area and width and the lot coverage ratio of 20% makes it impossible for the petitioners to build any kind of livable space without a variation.

The motion carried with six (6) yes votes and one (1) no vote as follows: ZBA Members Miller, Whalls, Bourke, Constantino, LaVanway and Chairperson Garrity voted yes; ZBA Member Micheli voted no.

PUBLIC HEARING – 817 CRESCENT BOULEVARD

A REQUEST FOR APPROVAL OF VARIATIONS FROM THE GLEN ELLYN ZONING CODE AS FOLLOWS: 1. SECTION 10-4-1(H) TO ALLOW TWO (2) NON-CONTIGUOUS LOTS SEPARATED BY A PUBLIC ALLEY BUT IN COMMON OWNERSHIP, ONE CONFORMING AND ONE SUBSTANDARD IN LOT SIZE, TO BE DEVELOPED AND USED JOINTLY FOR THE PURPOSE OF FORMING AN EFFECTIVE AND CONFORMING ZONING LOT TO ALLOW THE RECONSTRUCTION OF A DETACHED GARAGE ON THE SUBSTANDARD LOT; WHEREAS THE REFERENCED ZONING CODE SECTION APPLIES TO TWO (2) OR MORE CONTIGUOUS SUBSTANDARD LOTS OF RECORD OR PARTS OF LOTS OF RECORD. 2. SECTION 10-5-4(A)2(a) TO ALLOW THE CONSTRUCTION OF A 644-SQUARE FOOT DETACHED GARAGE RESULTING IN AREA EQUAL TO APPROXIMATELY 32.56% OF THE REQUIRED REAR YARD IN LIEU OF THE MAXIMUM ALLOWABLE 30.00%. 3. SECTION 10-5-4(A)4(c) TO ALLOW FOR THE RECONSTRUCTION OF AN EXISTING ATTACHED DECK IN KIND WITH A CORNER SIDE YARD SETBACK OF 8.50 FEET IN LIEU OF THE MINIMUM REQUIRED 18.00 FEET. 4. ANY OTHER ZONING RELIEF NECESSARY TO CONSTRUCT THE PROJECT AS DEPICTED ON THE PLANS PRESENTED OR REVISED AT THE PUBLIC HEARING OR AT A PUBLIC MEETING OF THE VILLAGE BOARD.

(Aaron and Denise Denman, Owners)

Staff Presentation

Building and Zoning Official Steve Witt stated that Aaron and Denise Denman, the petitioners, were present along with their architect, Sean Gordon of Gordon Architecture, Inc., 2193 Charlotte Court, Wheaton, Illinois. Mr. Witt stated that the petitioners' variation requests have two parts—the construction of a garage to replace the existing garage and the replacement of a deck that is in disrepair at basically the same location. He added that the petitioners are requesting the following variations from the Glen Ellyn Zoning Code: 1. Section 10-4-1(H) to

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allow two (2) non-contiguous lots separated by a public alley but in common ownership, one conforming and one substandard in size, to be developed and used jointly for the purpose of forming an effective and conforming zoning lot to allow the reconstruction of a detached garage on the substandard lot; whereas the referenced Zoning Code section applies to two (2) or more contiguous substandard lots of record or parts of lots of record. Mr. Witt displayed plats of the two lots—the front lot which is conforming and the rear lot which is not conforming and on which the garage is located. 2. Section 10-5-4(A)2(a) to allow the construction of a 644-square foot detached garage resulting in an area equal to approximately 32.56% of the required rear yard in lieu of the maximum allowable 30.00%. 3. Section 10-5-4(A)4(c) to allow for the reconstruction of an existing attached deck in kind with a corner side yard setback of 8.50 feet in lieu of the minimum required 18.00 feet. 4. Any other zoning relief necessary to construct the project as depicted on the plans presented or revised at the public hearing or at a public meeting of the Village Board.

Mr. Witt stated that the subject property is a corner lot located in the R2 Zoning District at the southeast corner of Crescent Boulevard and Hickory Road. He also stated that the zoning and land use immediately surrounding the subject property is single-family residential and that the notice of public hearing was published in the October 9, 2015 edition of the Daily Herald, was mailed to property owners within 250 feet of the subject property and a placard was placed on the property. Mr. Witt stated that no Village records were found related to the granting of any zoning variations for this property which he stated is of interest because the existing deck that is attached to the house is nonconforming and is within the corner side yard setback.

Mr. Witt displayed copies of site plans for the subject property. He indicated the property owned by the petitioners which is subdivided by a dedicated public way that serves as an alley for access to their garage on the substandard size lot, to the garage on the neighbors' property and subsequently to a third garage. He stated that there have been attempts noted in Village records to get the three property owners to agree to vacate the public way and eliminate the public way behind each of the lots so that they are not subdivided. He added that this street is a dedicated public way and it is not snowplowed by the Village. He also stated that the property owner immediately to the west is not in favor of the vacation of the alley because they need access to the current garage, however, the third neighbor is in favor of the vacation. He added that until all of the homeowners are in favor of vacating the alley, the two lots cannot be combined. Mr. Witt displayed and described a survey of the subject property that included the public way. He stated that the two lots combined are approximately 15,000 square feet which is almost twice the size of the minimum standard. He stated that although it seems as though there is a great deal of space to build a garage, the property is trapezoidal in nature and the front portion of the lot is almost twice the size of the rear. He stated that as one works his way toward the rear and applies the rear yard setback requirement of 40 feet, the area that becomes available for construction of a garage is very small in comparison to the size of the lot which is why they are requesting a variation above the 30% maximum allowable.

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Mr. Witt also displayed a drawing indicating the predicament the petitioners are in with regard to the garage. He stated that if the two lots were combined, there would be no front yard setback to deal with or an issue with the lack of a principal structure on the property nor an issue with a substandard sized lot. He added that they are condensing three variations into one by combining the two lots owned by the petitioners. Mr. Witt also displayed a drawing of the garage that could be constructed if they applied the front, side and rear setbacks inside on the substandard piece of the rear lot and the garage would end up being 15 feet deep which is insufficient for a standard car. He then showed the garage that is being proposed. Mr. Witt stated that the third diagram shows the difference between what can be built with regard to the requirement for maintaining the 30% with the rear yard area versus what the petitioners are proposing. He stated that the first diagram shows the area that can be built with regard to the current rear yard requirements and the second diagram is the one proposed that was seen on the previous two diagrams.

Mr. Witt stated that another issue of concern is the petitioners' existing deck for which he stated there is no record of a variation being granted. He displayed the location of the deck and stated that the petitioners would like to reconstruct the deck with two stairs farther out than they currently are.

Questions to Staff from the Zoning Board of Appeals

ZBA Member Bourke stated that an attempt was made to vacate the alley and asked if the situation would be resolved with a permanent easement at the same place. Mr. Witt responded yes with regard to the garage, however, agreement from all three property owners would be required.

Petitioners' Presentation

Denise and Aaron Denman, the petitioners, of 817 Crescent Blvd., Glen Ellyn, Illinois and their architect, Sean Gordon, were present to speak on behalf of the proposed project. Mr. Gordon pointed out that their hardship is the pie shape of the lot and he displayed a site plan of the property. He added that if the lot was rectangular in shape, they would be able to build a 660-square foot garage on their property. He stated that the garage and deck are beyond their life span and need to be replaced. He added that they currently cannot park cars in the garage due to its condition. Mr. Gordon stated that the petitioners purchased this home three years ago and are interested in maintaining the character of their home, the 3-lot area and the access to the garage from the alley.

Mr. Denman stated that they knew when they bought the subject property that the garage and deck would need to be repaired at some point in the future. He stated they would like to have a 3-car garage, however, they probably only would be allowed to have a 2-car garage.

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Mr. Denman stated that they talked to their neighbors when they first learned of the easement issue. He stated that the middle neighbor would like to retain the right to link her property with the other properties and sell those properties as one entire lot to be built upon, however, the other neighbors are not in agreement. Mr. Denman stated that both neighbors are supportive, however, of their variation requests.

Questions from the Zoning Board of Appeals

ZBA Member Constantino asked if the alley with the dedicated easement was not on the property, would they be able to build this structure or a larger structure, and Mr. Gordon responded that they would still need a variation for the lot coverage if it was considered one lot because of the pie shape restriction. Mr. Witt added that because the lot is skinny in the back and trapezoidal in nature, the area allowed for the structure is based on a percentage of the required rear yard. Mr. Witt responded to ZBA Member Constantino that he is not familiar with any other lots in Glen Ellyn with streets running through them like the subject lot and those surrounding it. Mr. Denman responded to ZBA Member Constantino that there is only one tax bill related to the subject property.

Persons in Favor of or in Opposition to the Proposed Requests

No persons spoke in favor of or in opposition to the variation requests.

Findings of Fact

ZBA Member Constantino stated that Denise and Aaron Denman, owners of the property at 817 Crescent Boulevard are seeking variations from the Zoning Code to allow the use of two non-contiguous lots owned by the same party to be developed as a zoning lot with a garage on a presently nonconforming lot. He stated the petitioners are also seeking a variation to allow the construction of a 644-square foot detached garage resulting in area equal to approximately 32.56% of the required rear yard in lieu of the maximum allowable 30.00%. He added that the petitioners are seeking a variation to replace an existing deck with an 8-1/2 foot setback in the corner yard with a required minimum of 18.00 feet. Mr. Witt described the lot as a corner lot in an R2 Single Family Residential area. The property has no prior variations although the existing deck is located within a nonconforming area lined within the corner side yard setback. He described the public way that is dedicated similar to an alley that crosses the property approximately two-thirds from the north to the south. He also stated that two to three adjoining neighbors have sought to vacate this public way and create two lots, however, could not agree and such a vacation was not completed.

ZBA Member Constantino stated that the shape of the lot is trapezoidal with the rear yard considered to be a substandard lot. Because of the shape, the allowable area within which a structure could be constructed is reduced. This particular variation request, if granted, would

ZONING BOARD OF APPEALS

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OCTOBER 27, 2015

eliminate the need for three separate variations with two lots not considered contiguous. ZBA Member Constantino stated that as the current lot is configured, the allowable area for construction would be too small to make a legal size garage for use. ZBA Member Constantino stated that no explanation was given for the existing deck as to why permits were issued for the construction of the deck as the plans were submitted as essentially replacing the existing deck.

Architect Sean Gordon emphasized that the pie shape of the lot creates the major hardship and that the lot shape and size reduce the size of the building located on this lot. He stated that the current garage has not been used because of safety issues. Aaron Denman, the owner of the property for approximately three years, stated that the garage has been unsafe and unusable. ZBA Member Constantino stated that the deck is also in disrepair and possibly structurally unsafe. Mr. Denman believes that a two-car garage with storage is the minimum practical use they will be allowed. ZBA Member Constantino stated that the neighbors are generally supportive although did not support the vacation of the drive-thru.

ZBA Member Bourke moved, seconded by ZBA Member Micheli, to accept the findings of fact. The motion carried unanimously by voice vote.

Comments from the Zoning Board of Appeals

ZBA Member LaVanway stated that this is a unique request as the shape of the lot is trapezoidal and it is bifurcated by a public alley. He stated that the neighbors to the west are not amenable to alternative solutions, and he believes that the petitioners' request is modest. ZBA Member Miller stated that he agreed with ZBA Member LaVanway. ZBA Member Micheli agreed with ZBA Members LaVanway and Miller and added that the variations are in keeping with the character of the neighborhood and are a unique situation. ZBA Member Whalls stated that the subject lot is pie shaped and on a corner and added that he could find no reason to deny the variation requests. ZBA Member Constantino agreed with the other ZBA Members' comments and added that these circumstances are unique and that the driveway and the shape of the lot create a hardship. He added that the petitioners are seeking to replace a deck and garage that are in disrepair which is a safety hazard. ZBA Member Bourke stated that he totally agrees that this is a very unique situation and it was very easy to vote in favor of their requests. He also stated that if the Village vacated a piece of the alley to the petitioners, they would be within their rights to give the easement to the people further along the alley. ZBA Member Bourke also stated that the petitioners are being penalized at the rear of their property for the roundabout at the front end of their property.

ZBA Member Bourke moved, seconded by ZBA Member Whalls, to close the public hearing. The motion carried unanimously by voice vote.

ZONING BOARD OF APPEALS

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OCTOBER 27, 2015

Motion

ZBA Member Miller moved, seconded by ZBA Member Constantino, that after considering the application of Denise and Aaron Denman, for the property at 817 Crescent Boulevard, they recommend approval of the variation requests due to the unique circumstances that the property is divided into two non-contiguous lots and is a trapezoidal shape. He added that without a variation, the garage could only be built under the current situation and both the deck and the garage need to be replaced.

The motion carried unanimously with seven (7) yes votes as follows: ZBA Members Miller, Constantino, Bourke, LaVanway, Micheli, Whalls and Chairperson Garrity voted yes.

Trustee Report

Trustee Liaison Ladesic stated it is currently budget time at the Village.

Chairperson Report

Chairperson Garrity thanked some Glenbard West students for attending this meeting.

Staff Report

Building and Zoning Official Steve Witt stated that the next ZBA meeting will be cancelled.

ZBA Member LaVanway moved, seconded by ZBA Member Bourke, to adjourn the meeting at 9:05 p.m.

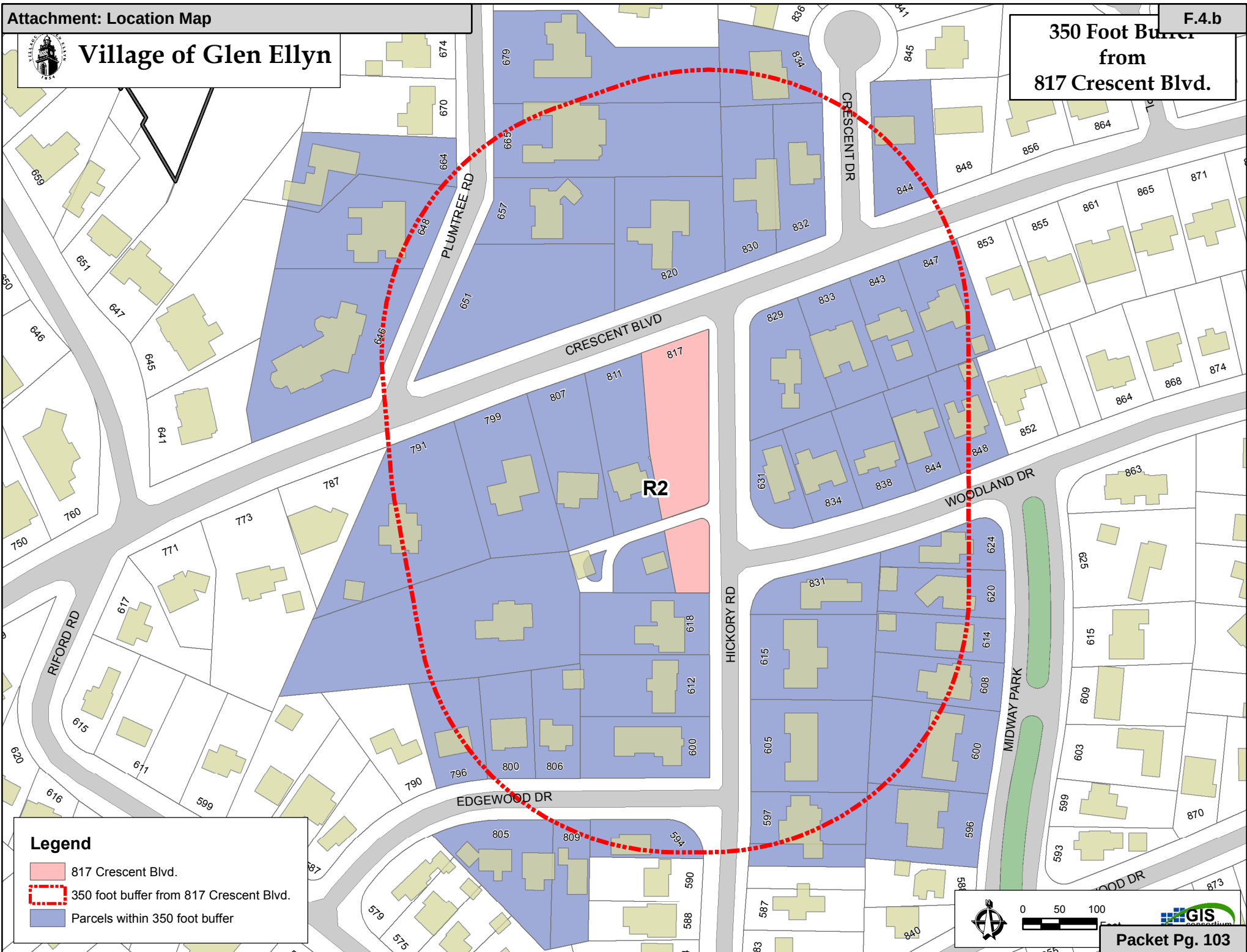
Submitted by:

Barbara Utterback
Recording Secretary

Steve Witt
Building and Zoning Official

**350 Foot Buffer
from
817 Crescent Blvd.**

E.4.b

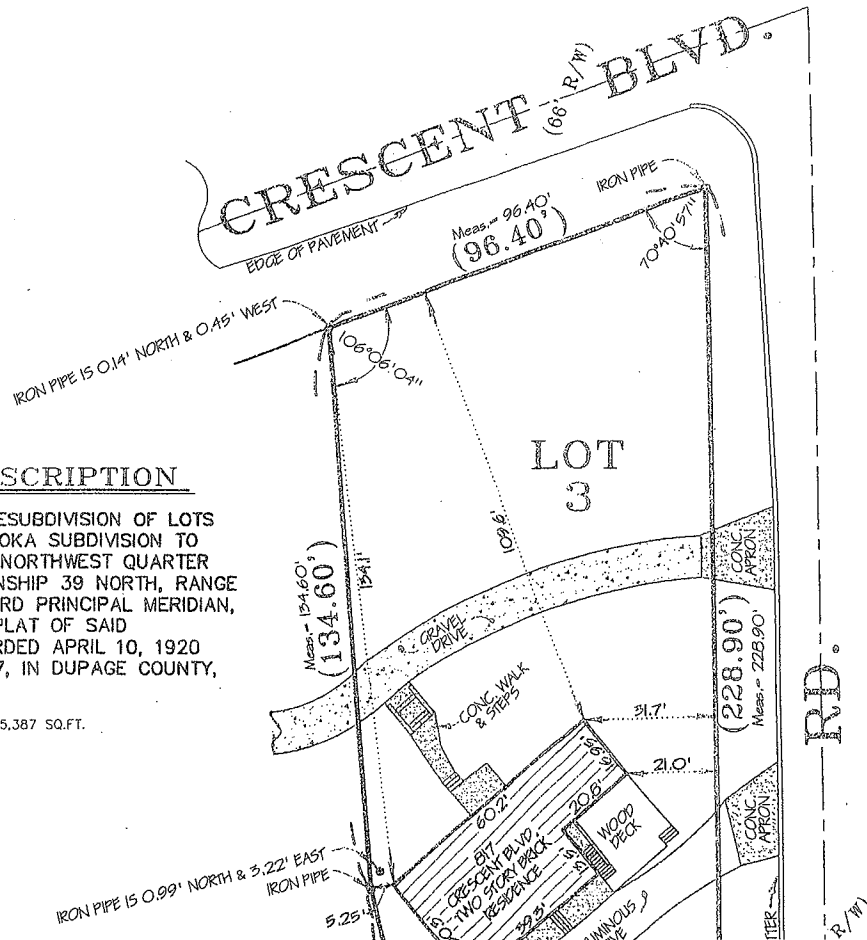


(30') Record Dimension
Fence Line

LEGAL DESCRIPTION

LOT 3 IN OWNER'S RESUBDIVISION OF LOTS 1,2,3 AND 4 IN LESHOKA SUBDIVISION TO GLEN ELLYN, IN THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 39 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID RESUBDIVISION RECORDED APRIL 10, 1920 AS DOCUMENT 141517, IN DUPAGE COUNTY, ILLINOIS.

AREA OF SITE= 15,387 SQ.FT.



NOTES

1. All distances shown hereon are in feet and decimal parts thereof corrected to 66' f. Distances shown along curved lines are Arc Measurements unless otherwise noted.
2. Compare the Legal Description, Building Lines, and Easements as shown hereon with your Deed, Title Insurance Policy or Title Commitment.
3. Consult local authorities for additional setbacks and restrictions not shown hereon.
4. Compare all survey points and report any discrepancies immediately.
5. Consult utility companies and municipalities prior to the start of any construction.
6. Dimensions to and along buildings are exterior foundation measurements.
7. Do Not Assume distances from scaled measurements made hereon.

STATE OF ILLINOIS } SS
COUNTY OF DU PAGE }

THIS IS TO CERTIFY THAT I, ALLEN D. CARRADUS, A PROFESSIONAL LAND SURVEYOR, LICENSED IN THE STATE OF ILLINOIS, HAVE SURVEYED THE PROPERTY AS DESCRIBED HEREON AND THAT THE ANNEXED PLAT IS A CORRECT AND TRUE REPRESENTATION THEREOF, AND THAT THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

SIGNED AND SEALED AT WHEATON, ILLINOIS THIS 5th DAY OF November, A.D. 2012
BY Allen D. Carradus, ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 35-2551.
MY LICENSE EXPIRES NOVEMBER 30, 2012.

ALLEN D. CARRADUS LAND SURVEYOR

Residential & Commercial Land Surveying Services
108 W. Liberty Drive, Wheaton, Illinois 60187
(630) 588-0416 (Fax) 655-7682

PREPARED FOR: MARK RODRIGUEZ, ATTORNEY

DRAWN BY: AC DATE OF FIELD WORK: 11/05/12 SCALE: 1" = 30' FLOOR: 310- PROJECT NO.







Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Resolution
Prepared By: Christina Coyle

SCHEDULED

RESOLUTION 15-14

DOC ID: 2017

Resolution No. 15-14, A Resolution Maintaining the Current Water & Sewer Rates for 2016. (Finance Director Coyle)

Background

Potential changes to the water and sewer rates were discussed with the Village Board at the November 16, 2015, Special Village Board meeting. At that meeting, the input of the Village Board was to maintain the current water and sewer rates into 2016. As no changes to the current rates are being made, there is no need to pass a new ordinance. However, staff is recommending that the Village Board pass a resolution to memorialize its decision not to change the water and sewer rates for 2016.

Action Requested

Motion to approve a resolution maintaining the current water and sewer rates for 2016.

Resolution No. _____**Resolution Maintaining the Current Water & Sewer Rates for 2016**

WHEREAS, the President and Board of Trustees of the Village of Glen Ellyn, Illinois, passed Ordinance No. 6102-VC on December 12, 2012 setting water and sewer rate increases for January 1, 2013, January 1, 2014, and January 1, 2015; and

WHEREAS, the President and the Board of Trustees of the Village of Glen Ellyn reviewed potential rate changes for water and sewer rates for January 1, 2016 at the November 16, 2015 Special Village Board Meeting; and

WHEREAS, the Board of Trustees has determined that no increase in the rates set forth in Ordinance No. 6102-VC for 2015 is required at this time to maintain the financial stability of the Water and Sewer Fund of the Village of Glen Ellyn, Illinois; and

WHEREAS, it is the consensus of the President and the Board of Trustees that it is in the best interest of the Village of Glen Ellyn to maintain the current rates set forth in Ordinance No. 6102-VC for an additional year in 2016.

NOW, THEREFORE BE IT RESOLVED by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, in the exercise of its home rule authority, that the rates set forth in Ordinance No. 6102-VC for bills issued on or after January 1, 2015, be maintained for the entirety of 2016.

PASSED BY THE PRESIDENT AND THE BOARD OF TRUSTEES of the Village of Glen Ellyn, DuPage County, Illinois this 23rd day of November, 2015.

AYES:

NAYS:

ABSENT:

APPROVED by the Village President of the Village of Glen Ellyn, Illinois, this 23rd day of November, 2015.

Village President of the Village of
Glen Ellyn, Illinois

Attest:

Resolution 15-14

Meeting of November 23, 2015

Village Clerk of the
Village of Glen Ellyn, Illinois



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Policy
Prepared By: Christina Coyle

SCHEDULED

AGENDA ITEM (ID # 2012)

DOC ID: 2012

Motion to accept a 6.75% investment return assumption to be used for the actuarial valuation to calculate the employer contribution from the General Fund to the Police Pension Fund for CY16. 2.
Motion to approve an amendment to the Pension Funding Policy to include the new assumption goals.

Background

The Village has two pension plans, Illinois Municipal Retirement Fund (IMRF) and the Glen Ellyn Police Pension Fund. The IMRF pension funding policy is set by the IMRF Board. Based upon this policy, IMRF determines the percentage of employee salaries that must be remitted to IMRF each month. It should be noted that the assumptions utilized by the IMRF are not applicable here because investment by IMRF is less restricted by state law than the Police Pension Fund.

The Village Scorecard highlighted that Glen Ellyn was well positioned among its peers in the funding of its pensions. Part of this is due to lack of a fire pension, which most other communities have. Also, Glen Ellyn has been committed to annually funding its pension and has continued over many years to fund at a level higher than the state mandated minimum contribution. However, the Five Year Forecast did identify pension funding as an area of long-term concern for the Village.

The Glen Ellyn Police Pension Fund is funded annually by the Village based upon an actuarial valuation. The Village Board of Trustees sets a funding policy which outlines the parameters utilized in the actuarial valuation model. The actuarial model adopted by the Village Board must meet certain minimum standards set forth in the state pension law. Two primary inputs into the actuarial model are the investment return assumption and the salary increase assumption. The investment return assumption is the expected investment return of the Police Pension Fund assets over the remaining amortization period (through 2041 for the Police Pension). The salary return assumption is the assumed growth of salaries over the same period.

In 2012, the Finance Commission, Police Pension Board, and the Board of Trustees evaluated the funding model for the Police Pension. The Village Board set assumptions at 5% for salary increases (down from 6.0%) and 7.25% for the investment return (down from 7.5%). In 2013, the Village Board also established a pension funding policy which memorialized this decision. In 2014, the Village Board voted to reduce the investment return assumption to 7.00% (down from 7.25%) and to retain the salary increase assumption at 5% until the police contract is renegotiated in 2016. The Board also directed staff to bring this item for discussion with the Village Board in 2015.

Issues

Investment Return Assumptions

The current investment return assumption for the Police Pension Fund is 7.00%. In determining the most appropriate investment return assumption, it is important to consider the history of the fund, the investment mix, and the investment market outlook.

Attached with this memo is the performance of the Police Pension Fund over the last ten years which was calculated by the actuary as well as the third quarter investment report from the Pension Board's Investment Advisor, the Jay Company. The five year annual yield was 6.80% and the 10 year yield was 5.77%. Annual yields vary from -8.62% when the market downturned in 2009 to 14.46% in 2010. Past performance does not necessarily indicate future results.

In determining potential return of the fund, it is also important to determine the investment mix combined with the investment market outlook. The Police Pension Fund currently has portfolio guidelines of up to 40% in equities, up to 15% in corporate fixed income funds, and the remaining funds to be in laddered CD's, U.S. Treasuries, Government Sponsored Enterprise securities, or money market portfolios. Per state statutes, the Pension Fund could invest only up to a maximum of 55% in equities. Currently, the equity market is outperforming the fixed income market. Given the Fund's restrictions on investing in the equity market, it is not possible to obtain the optimal return found in the investment market. The Finance Commission closely reviewed the portfolio mix and the expected investment return in light of their view of the current investment environment. Given the current low interest rates, the return on fixed income investments is anticipated to remain low. Therefore, any substantial return would have to be generated from equities, and the fund is restricted in the amount of equities it can hold. As a result, the Finance Commission believes it is unrealistic to expect a 7.00% return on investments.

In addition to discussing what percentage is most appropriate for the investment return assumption, it is also important to discuss how to best reach that percentage. Any decrease in the interest rate assumption will increase the contribution that will need to be made from the General Fund to the Police Pension Fund. For the past few years, balancing the annual General Fund budget has been a challenge for the Village due to slow revenue growth that does not always keep pace with expenditure growth. For each decrease of 0.25% in the investment return assumption, the contribution required by the General Fund increases \$90,000 - \$100,000.

Competing Needs

The Police Pension contributions are made each year out of the General Fund; and, it is the Village's goal to pass a balanced budget in the General Fund each year. Any reduction in the interest rate assumption for the Police Pension will increase the yearly contribution that the General Fund will need to make and will further complicate balancing the annual General Fund budget. There are also competing needs for any surplus dollars at fiscal year-end in the General Fund. Foremost, the Village adopted a cash reserves policy for the General Fund that seeks to reach 35% of the annual General Fund operating budget. Maintaining strong reserves in our General Fund was cited as a key reason as to why the Village's bond rating was upgraded to AAA in 2015. The Village also has deferred maintenance on its facilities and has several large potential capital projects on the horizon. These needs must all be prioritized to determine the best allocation of Village resources.

Recommendations

- A. The Finance Commission met on Friday, November 13, and discussed the following recommendation. The Commission could not formally vote on a recommendation as there were not enough members to constitute a quorum:

1) Recommendation as to Pension Fund Return Assumption:

The Glen Ellyn Finance Commission recommends that the investment return assumption employed in calculating the funded status of the Glen Ellyn Police Pension Fund be set at 6.50% if the fund is invested with an equity allocation at the maximum allowed by statute and 6.25% if invested under the current allocation.

This recommendation is based primarily on the allocation and composition of investments permitted in the Pension Fund and how the fund is managed within those constraints. Additionally, current market conditions and expectations for near term returns are generally modest for both equity and fixed income. Finally, a review of past returns from the last quarterly report shows returns of 4.21%, 5.12% and 4.83% for the previous 3 years, 5 years and 10 years respectively.

The Commission believes strongly that recognizing a realistic investment return is critical to recognizing the true funded level of the Pension Fund and therefore providing the basis for making the appropriate annual pension contributions. By utilizing an aggressive (too high) assumption for the long term investment return, the degree to which the fund is underfunded is understated and contribution decisions may not be made at appropriate levels.

2) Recommendation as to Extraordinary Police Pension Fund Contribution:

The Glen Ellyn Finance Commission recommends that the approximate \$730,000 expected increase in the General Fund for 2015 above budget be added as an extraordinary contribution to the Police Pension Fund. As the Pension Fund is funded at a 64.02% level (as of December 31, 2014) under current assumptions and the Commission believes that under more realistic assumptions for future returns, the Fund would be underfunded to a greater extent, additional funding at this time is a responsible use of these assets.

- B. The Police Pension Board recommended decreasing the investment return assumption to 6.75%. This was based upon review of investment returns of the fund and on knowledge of the current investment market place.

Based on these recommendations, management recommends setting the assumption for investment return at 6.75% for the CY2016 budget year (down from 7.00%) with the goal of getting to 6.25% (6.50% if the Pension Board maximizes their investment options) over the next five years. By using this 6.75% investment return assumption, the contribution to the Police Pension Fund will increase from \$1,153,000 for CY2015 to \$1,292,000 for CY2016. The CY2016 budget was prepared with a contribution of \$1,292,000, assuming the assumption would be reduced to 6.75%. Therefore, there is no change needed to the draft CY2016 budget to lower the assumption to 6.75%

Action Requested

Management recommends that the Village Board accept a 6.75% investment return assumption to be used for the actuarial valuation to calculate the employer contribution from the General Fund to the Police Pension Fund for next year and approve an amendment to the Pension Funding Policy to include the new assumption goals. Attached to this memo is a red-lined version of the Pension Funding Policy with this change.

ATTACHMENTS:

- Police Pension Fund Investment Results Last 10 Years (PDF)
- Third Quarter 2015 Police Pension Investment Manager Report (PDF)
- Redlined Pension Funding Policy Updated 2015-11-23 (PDF)

March 11, 2015

VILLAGE OF GLEN ELLYN
Police Pension Fund

Investment Performance 2005-2014

	FYE 06	FYE 07	FYE 08	FYE 09	FYE 10	FYE 11	FYE 12	FYE 13	FYE 14	FYE 14
BOY Assets	17,279,928	17,960,119	19,137,999	19,634,465	17,681,429	19,987,033	21,736,074	22,568,213	23,876,846	24,871,240
Village Contribution	608,000	648,000	721,000	789,000	813,000	943,000	1,036,000	969,000	980,000	981,000
Officer Contribution	230,690	270,388	250,619	275,151	286,998	294,768	305,047	317,099	338,139	235,457
Pension Payments	1,059,709	1,187,674	1,283,900	1,322,802	1,320,458	1,389,672	1,385,450	1,471,774	1,626,109	1,139,863
Expenses	13,870	10,742	9,022	13,602	14,110	11,682	60,116	66,390	77,904	54,097
Income	915,080	1,457,907	817,769	(1,680,784)	2,540,174	1,912,627	936,658	1,560,699	1,380,267	1,207,293
EOY Assets	17,960,119	19,137,999	19,634,465	17,681,429	19,987,033	21,736,074	22,568,213	23,876,846	24,871,240	26,101,031
Annual Yield	5.33%	8.18%	4.31%	-8.62%	14.46%	9.61%	4.32%	6.95%	5.83%	7.28%
5-Year Yield (2011-14)	6.80%									
10-Year Yield (2006-14)	5.77%									

Timothy W. Sharpe, Actuary, Geneva, IL (630) 262-0600

JAY COMPANY

337 Merton Avenue
Glen Ellyn, Illinois 60137

Portfolio Management & Equity Research Services

Merrill F. Rajeck, CFA

rajeck@att.net
(630) 469-5771

GLEN ELLYN POLICE PENSION FUND

Investment Management Review

Meeting - October 14, 2015

Portfolio Guidelines	Equity funds up to 40% of total assets. Corporate fixed income funds up to 15% of total assets. Ten year ladder of CD's, U.S. Treasury or GSE fixed income notes. Liquidity reserves in IPTIP or Fidelity Government Cash Portfolio.
Investment Performance.	Portfolio performance compared to selected benchmarks.
Portfolio Operations.	Asset valuation, allocation, and transactions. Composition of equity and fixed income portfolios Cash flow projections and funding level.
Investment Outlook	The economy, stock, bond and money markets.
Investment Plan.	Likely investment activity

Quarter Ended 9/30/15

Portfolio Operations and Performance

Glen Ellyn Police Pension Fund

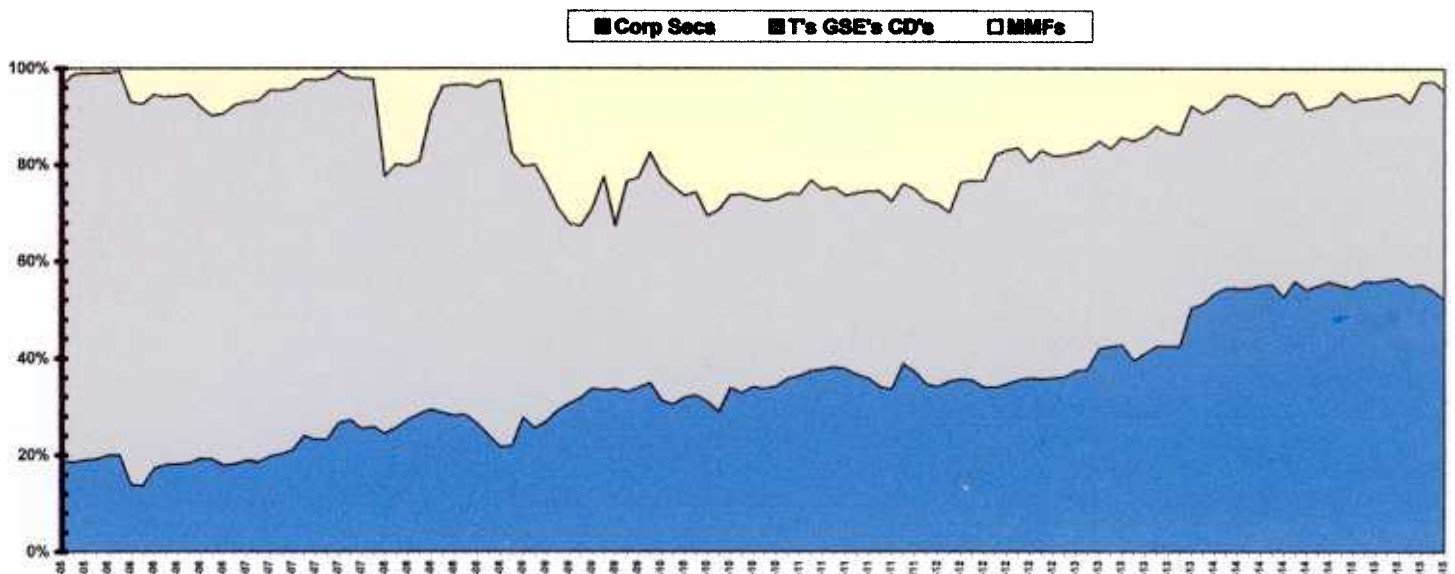
Amount	Investment Description	MARKET VALUE		TRANSACTIONS		TICKER	MARKET VALUE		PERFORMANCE FACTORS		PERFORMANCE	
		06/30/15	% of Total	Sales of Funds In	Buy's of Funds Out		Price	09/30/15	% of Total	Market Values	Income Received	Net \$ Gain (Loss)
12,000	Extended Market ETF - Vanguard	1,103,880.00	4.2			VXF	81.63	979,560.00	3.8	(124,320.00)	8,316.00	(116,004.00)
10,000	Mid-Cap Growth ETF Russell	963,500.00	3.7			IWP	88.51	886,100.00	3.6	(82,400.00)	2,285.10	(80,114.90)
14,000	Mid-Cap Growth ETF Vanguard	1,491,960.00	5.6			VOT	97.27	1,361,780.00	5.3	(130,200.00)	6,132.00	(124,068.00)
5,982	Mid-Cap Index Fund Vanguard	943,759.03	3.6			VIMAX	144.50	864,340.33	3.4	(78,418.70)	8,356.29	(70,062.41)
9,000	SmallCap Growth ETF Vanguard	1,208,160.00	4.6			VBK	117.78	1,060,020.00	4.1	(148,140.00)	-	(148,140.00)
16,000	Total Stock Mkt Index Fd Vgd	1,712,320.00	6.5			VTI	98.72	1,579,520.00	6.2	(132,800.00)	7,488.00	(125,312.00)
66,982	Total - Equity Index ETFs	7,427,699.03	28.1	-	-			6,731,320.33	26.3	(696,278.70)	32,550	(663,728.31)
	Sector ETFs											
10,000	Consumer Discretionary SPDR	764,800.00	2.9			XLX	74.25	742,600.00	2.9	(22,200.00)	2,889.70	(19,310.30)
7,000	Financial Services SPDR	658,070.00	2.5			IYG	85.48	598,360.00	2.3	(59,710.00)	-	(59,710.00)
11,000	Health Care SPDR	810,290.00	3.1			XLV	66.23	728,530.00	2.8	(89,760.00)	2,867.92	(86,892.08)
12,000	Industrials SPDR	648,720.00	2.5	642,348.16		XLI		(6,371.84)	-		-	(6,371.84)
20,000	Technology SPDR	828,000.00	3.1			XLK	39.50	790,000.00	3.1	(38,000.00)	3,663.60	(34,331.40)
60,000	Total - Sector ETFs	3,717,880.00	14.1	642,348.16	-			2,859,490.00	11.2	(216,041.84)	9,426.22	(206,615.62)
	Securities Sold											
126,982	Total U.S. Stock Funds	11,145,479.03	42.1	642,348.16	-			9,590,810.33	37.5	(912,320.64)	41,976.61	(870,343.93)
	Total Foreign Stock Funds											
50,000	PIMCO Corporate & Income Strategy Fund	710,000.00	2.7		105,073.50	PCN	13.14	765,550.00	3.0	(99,523.50)	17,718.75	(41,804.75)
40,000	PIMCO Corporate Opp Fund	579,200.00	2.2		225,736.68	PTY		(65,456.68)			17,628.00	(47,828.68)
27,000	PIMCO Income Opp Fund	653,400.00	2.5		166,186.55	PKO		(43,776.55)			16,625.00	(27,151.55)
66,000	PIMCO Income Strategy Fund	716,760.00	2.7		102,482.88	PFL		(87,434.88)			16,684.00	(68,750.88)
75,000	PIMCO Income Strategy Fund II	737,250.00	2.8		89,170.26	PFN		(81,208.26)			18,744.00	(62,464.26)
268,000	Total Corp Fixed Income Funds	3,395,610.00	12.8	-	678,649.87			3,737,860.00	14.6	(337,399.87)	89,399.75	(248,000.12)
	Total Corporate Investments	14,542,089.03	55.0	642,348.16	678,649.87			13,328,670.33	52.1	(1,249,720.41)	131,376.36	(1,118,344.05)

Packet Pg. 117

Glen Ellyn Police Pension Fund - Investment Performance

<u>Periods Ended 9/30/15</u>	<u>3 Months</u>	<u>12 Months</u>	<u>3 Years</u>	<u>5 Years</u>	<u>10 Years</u>
<u>Total Fund:</u>					
Beginning Balance:	\$ 26,454,700	\$ 25,831,738	\$ 23,471,803	\$ 20,973,095	\$ 17,606,683
Contributions	656,367	1,524,354	4,152,093	6,763,523	12,027,527
Withdrawals	(455,947)	(1,875,755)	(5,171,966)	(8,125,945)	(14,662,497)
Adjusted Investment Base	\$ 26,655,120	\$ 25,480,337	\$ 22,451,930	\$ 19,610,672	\$ 14,971,714
Market Value 9/30/15	\$ 25,600,056	\$ 25,600,056	\$ 25,600,056	\$ 25,600,056	\$ 25,600,056
Earnings	\$ (1,055,064)	\$ 119,719	\$ 3,148,126	\$ 5,989,384	\$ 10,628,342
Total Fund Investment Return	(3.85)	0.44	4.36 a	5.27 a	4.98 a
Less: Management Fees	(0.04)	(0.15)	(0.15) a	(0.15) a	(0.15) a
Net Total Fund Investment Return	(3.89)	0.29	4.21 a	5.12 a	4.83 a
<u>Segment Rates of Return:</u>					
GEPPF U.S. Treasury & GSE 43.3%	0.57	2.55	1.34 a	3.41 a	4.70 a
<i>Barclays US Treasury Bond - Benchmark</i>	1.94	2.17	1.40 a	2.66 a	4.42 a
GEPPF Corporate Fixed Income 14.6%	(6.09)	(7.38)	(0.56) a	2.97	n.a.
GEPPF Domestic Stocks 37.5%	(7.81)	1.02	12.04 a	12.58 a	7.79 a
<i>Russell 3000 Index - Benchmark</i>	(7.25)	(0.50)	12.53 a	13.28 a	6.92 a
GEPPF Foreign Stocks 0.0%	n.a.	n.a.	n.a. a	n.a. a	n.a.
<i>MSCI ACWI Index ex U.S. - Benchmark</i>	(12.71)	(14.31)	(0.26) a	(0.90) a	0.36 a

a. Total Return (income plus market value change adjusted for capital additions and withdrawals) is expressed as percentage net change for periods of one year or less and as a compound annual rate for time periods longer than one year.

9/30/05 - 9/30/15 GEPPF Asset Mix

GLEN ELLYN POLICE PENSION FUND

ESTIMATED CASH FLOW

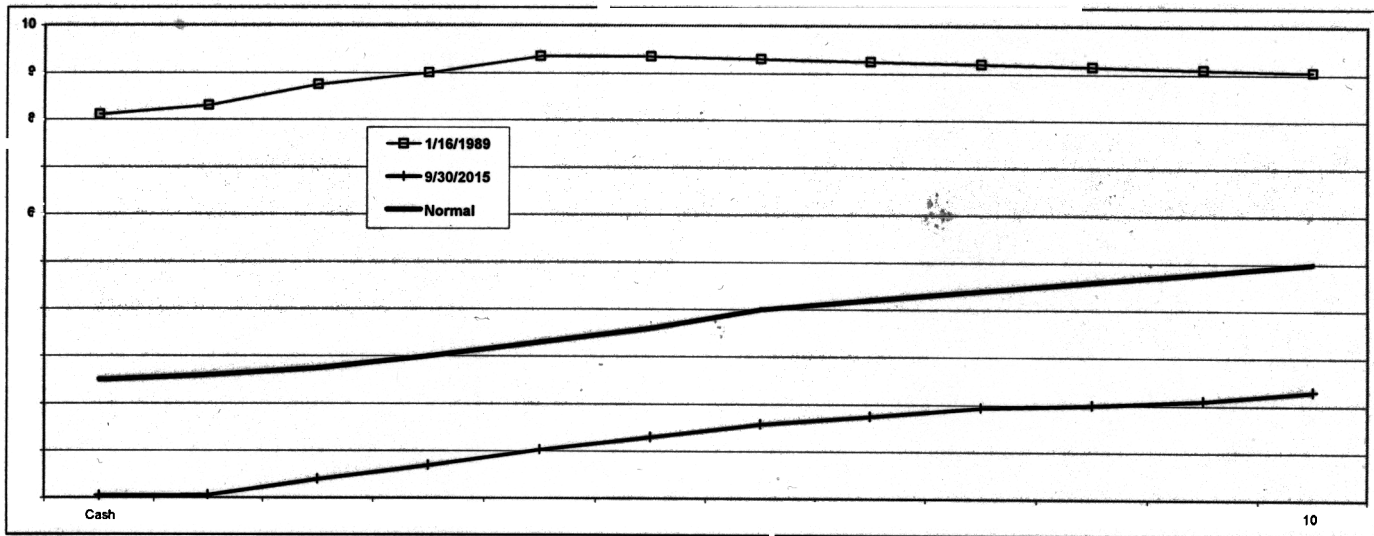
	Investments		Contributions		Cash	
	<u>Maturities</u>	<u>Income</u>	<u>Village</u>	<u>Members</u>	<u>Payments</u>	<u>Balance</u>
Beginning Cash Balance (10/1/15)						1,881,417
October		28,072		26,500	(150,000)	1,785,989
November	500,000	29,135		26,500	(150,000)	2,191,624
December	250,000	80,908		26,500	(150,000)	2,399,032
January, 2016		33,260		26,500	(150,000)	2,308,792
February		28,072		26,500	(150,000)	2,213,364
March		70,471		26,500	(150,000)	2,160,335
April		28,072		26,500	(150,000)	2,064,907
May	1,200,000	29,135		26,500	(150,000)	3,170,542
June		80,909	596,420	26,500	(150,000)	3,724,371
July	350,000	33,260		26,500	(150,000)	3,984,131
August		28,072		26,500	(150,000)	3,888,703
September		70,471	596,420	26,500	(150,000)	4,432,094
Calculated Ending Cash Balance						4,432,094
	2,300,000	539,837	1,192,840	318,000	(1,800,000)	
12 Month Net Cash Flow						2,550,677

FUNDING LEVEL

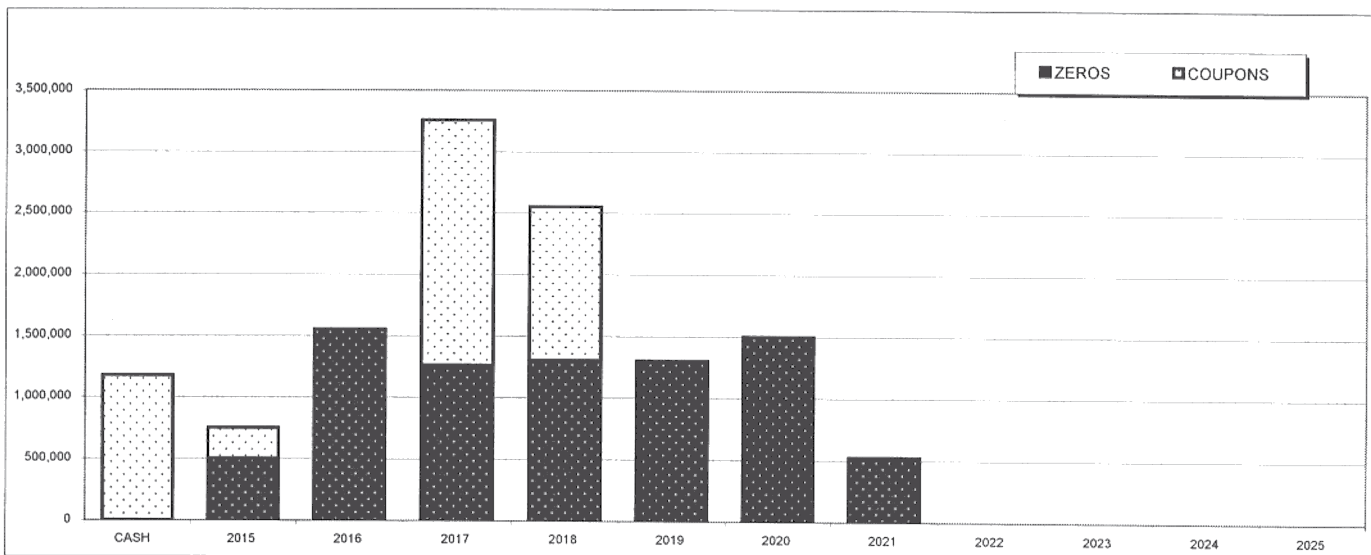
	Actuarial	Actuarial		
	<u>Asset Value</u>	<u>Accr. Liab.</u>	<u>Underfunding</u>	<u>% Funded</u>
4/30/1984	3,025,703	4,622,336	(1,596,633)	65.5
4/30/1985	3,495,241	5,107,312	(1,612,071)	68.4
4/30/1986	4,106,442	5,098,179	(991,737)	80.5
4/30/1987	4,681,382	5,801,900	(1,120,518)	80.7
4/30/1988	5,251,848	6,599,071	(1,347,223)	79.6
4/30/1989	5,844,535	6,947,764	(1,103,229)	84.1
4/30/1990	6,703,394	6,155,586	547,808	108.9
4/30/1991	7,383,701	6,840,286	543,415	107.9
4/30/1992	8,063,337	7,465,889	597,448	108.0
4/30/1993	8,785,422	9,074,730	(289,308)	96.8
4/30/1994	9,577,897	10,045,936	(468,039)	95.3
4/30/1995	10,332,366	11,183,153	(850,787)	92.4
4/30/1996	11,051,130	11,821,328	(770,198)	93.5
4/30/1997	12,006,822	13,196,801	(1,189,979)	91.0
4/30/1998	12,969,868	13,797,332	(827,464)	94.0
4/30/1999	13,664,310	15,460,776	(1,796,466)	88.4
4/30/2000	14,462,028	17,815,050	(3,353,022)	81.2
4/30/2002	15,765,560	20,091,490	(4,325,930)	78.5
4/30/2003	16,481,075	21,795,895	(5,314,820)	75.6
4/30/2004	17,255,623	24,011,299	(6,755,676)	71.9
4/30/2005	17,838,028	24,962,567	(7,124,539)	71.5
4/30/2006	18,522,360	26,253,816	(7,731,456)	70.6
4/30/2007	19,321,673	27,717,490	(8,395,817)	69.7
4/30/2008	20,120,941	28,272,585	(8,151,644)	71.2
4/30/2009	20,311,215	30,060,797	(9,749,582)	67.6
4/30/2010	20,792,849	31,519,264	(10,726,415)	66.0
4/30/2011	21,736,074	33,797,372	(12,061,298)	64.3
4/30/2012	22,568,213	35,432,508	(12,864,295)	63.7
4/30/2013	24,311,184	35,367,041	(11,055,857)	68.7
4/30/2014	25,434,676	39,300,611	(13,865,935)	64.7
1/1/2015	26,419,860	40,768,986	(14,349,126)	64.8

	MATURITY VALUE			MARKET VALUE		
	COUPONS	ZEROS	TOTAL	COUPONS	ZEROS	TOTAL
CASH	1,177,492		1,177,492	1,177,492		1,177,492
2015	250,000	500,000	750,000	250,114	499,864	749,978
2016		1,550,000	1,550,000		1,545,609	1,545,609
2017	2,000,000	1,259,000	3,259,000	2,000,532	1,230,549	3,231,082
2018	1,250,000	1,300,000	2,550,000	1,242,044	1,248,801	2,490,844
2019		1,300,000	1,300,000		1,232,822	1,232,822
2020		1,500,000	1,500,000		1,375,443	1,375,443
2021		525,000	525,000		468,116	468,116
2022						
2023						
2024						
2025						
TOTALS	4,677,492	7,934,000	12,611,492	4,670,181	7,601,204	12,271,385
	37.1%	62.9%	100.0%	38.1%	61.9%	100.0%

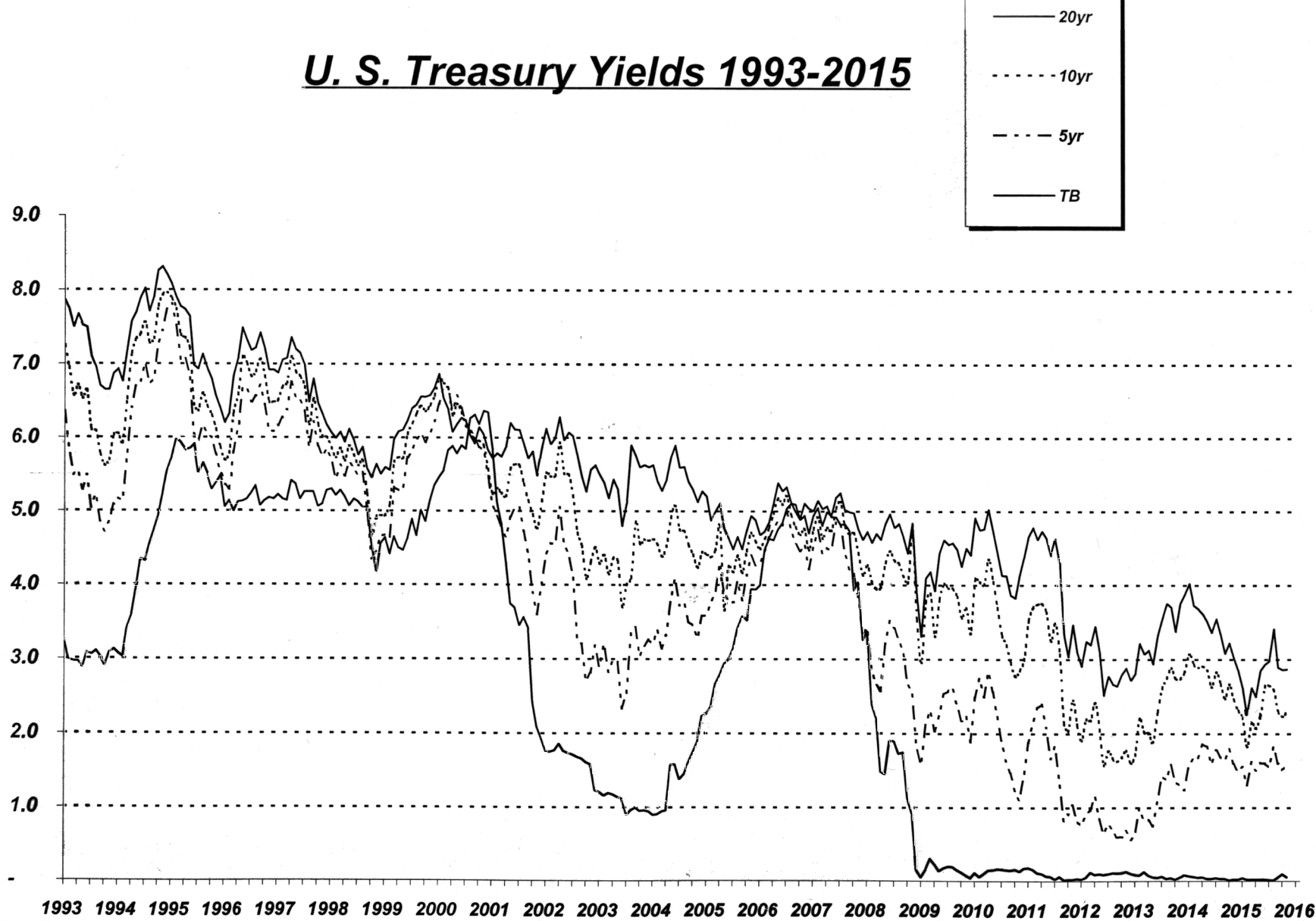
YIELD CURVE

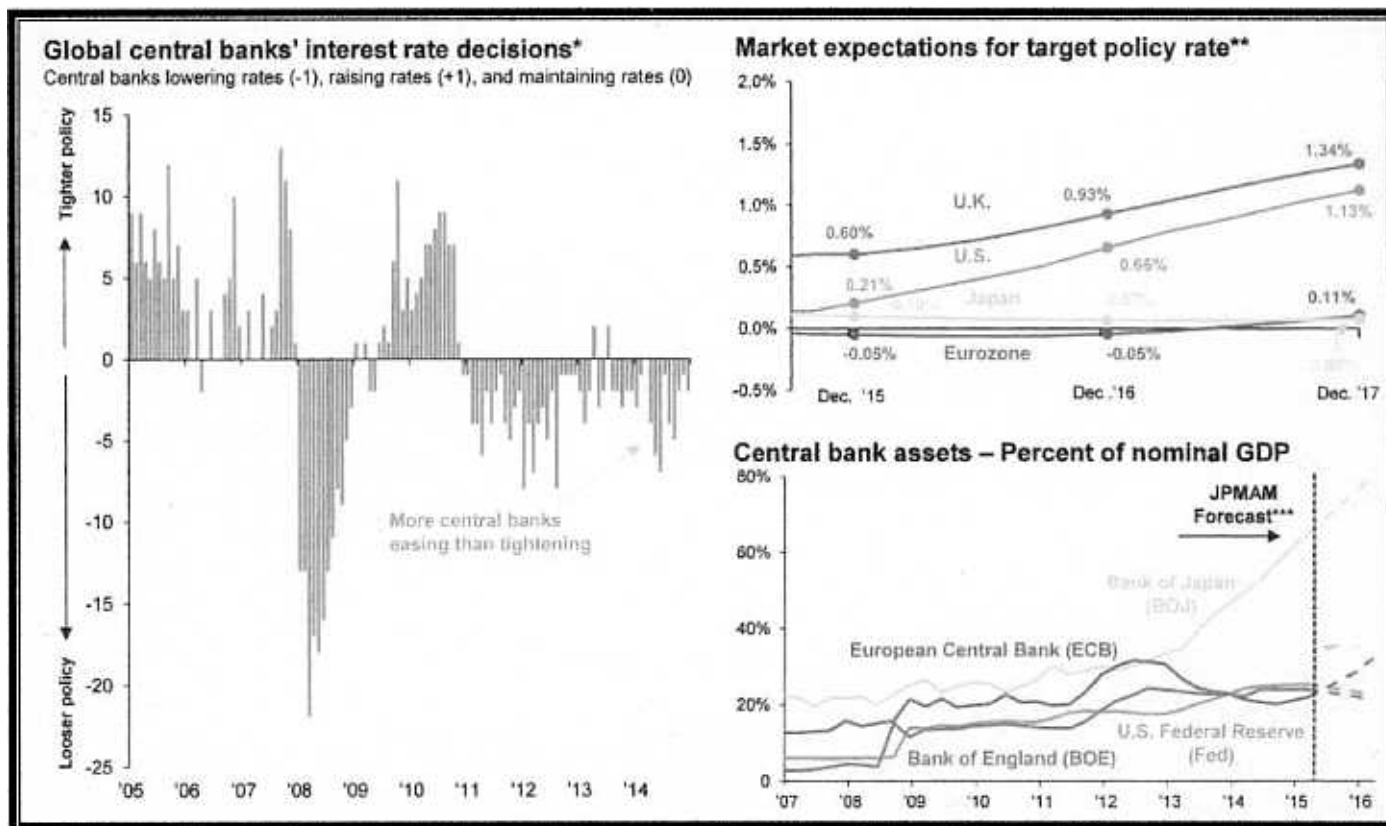
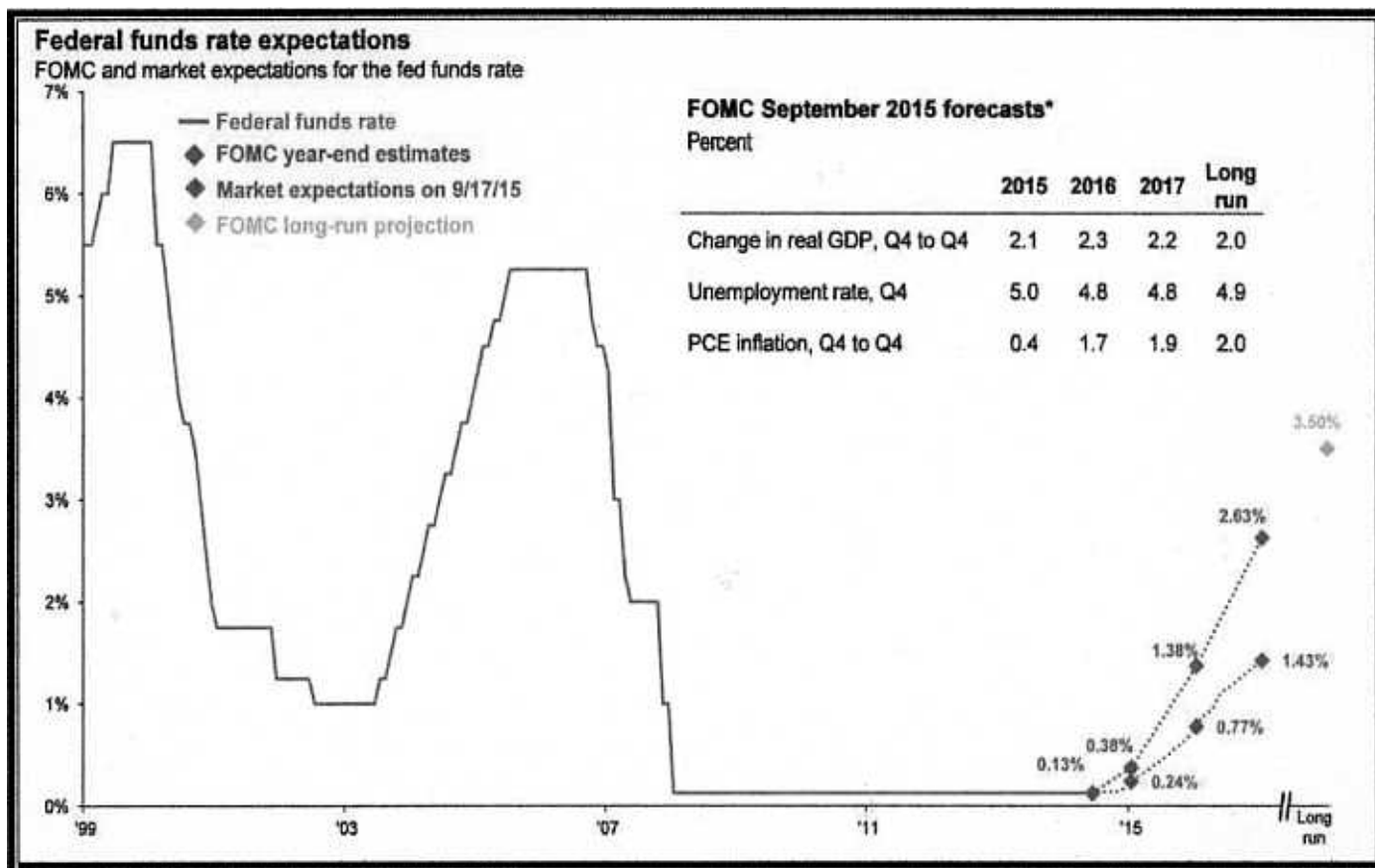


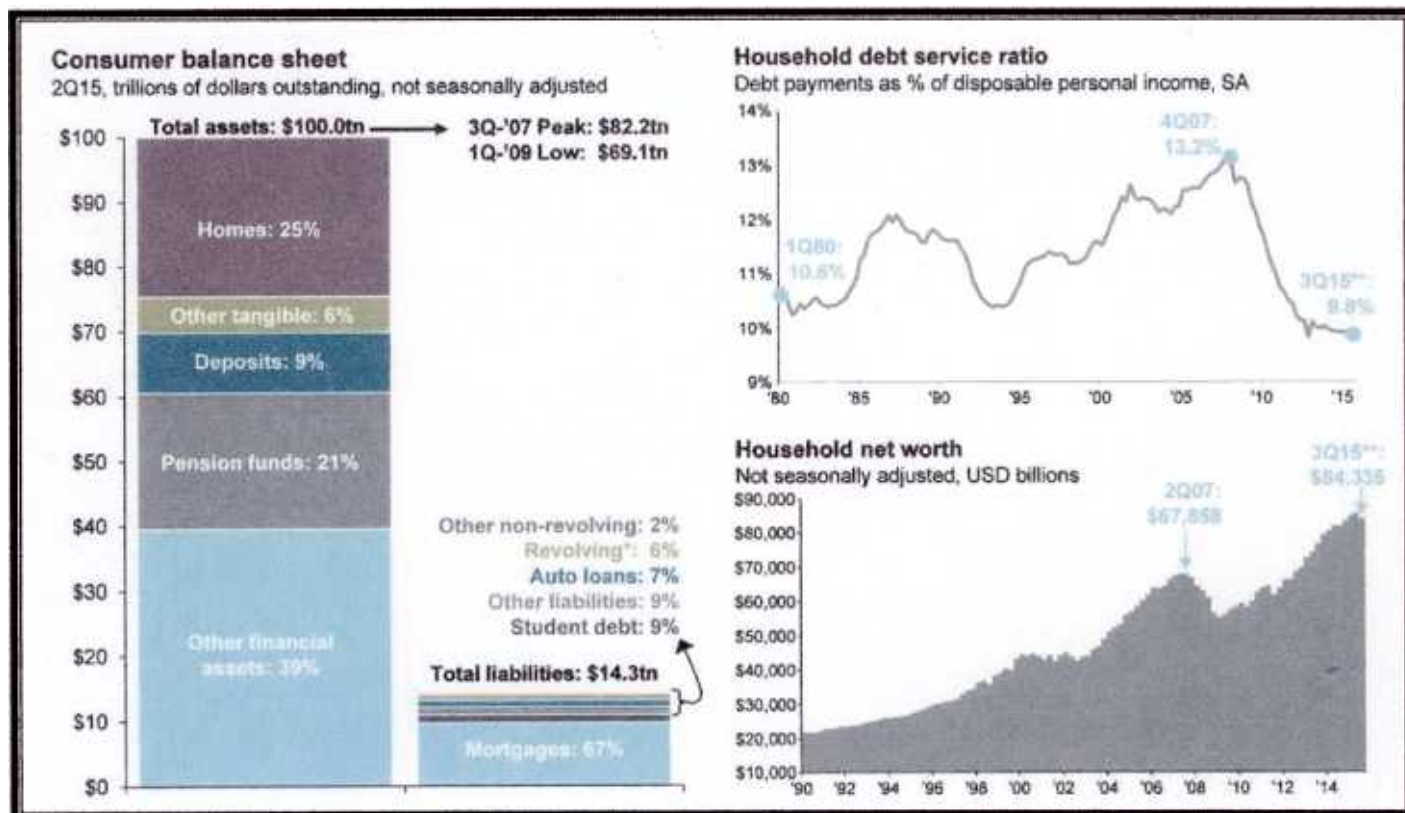
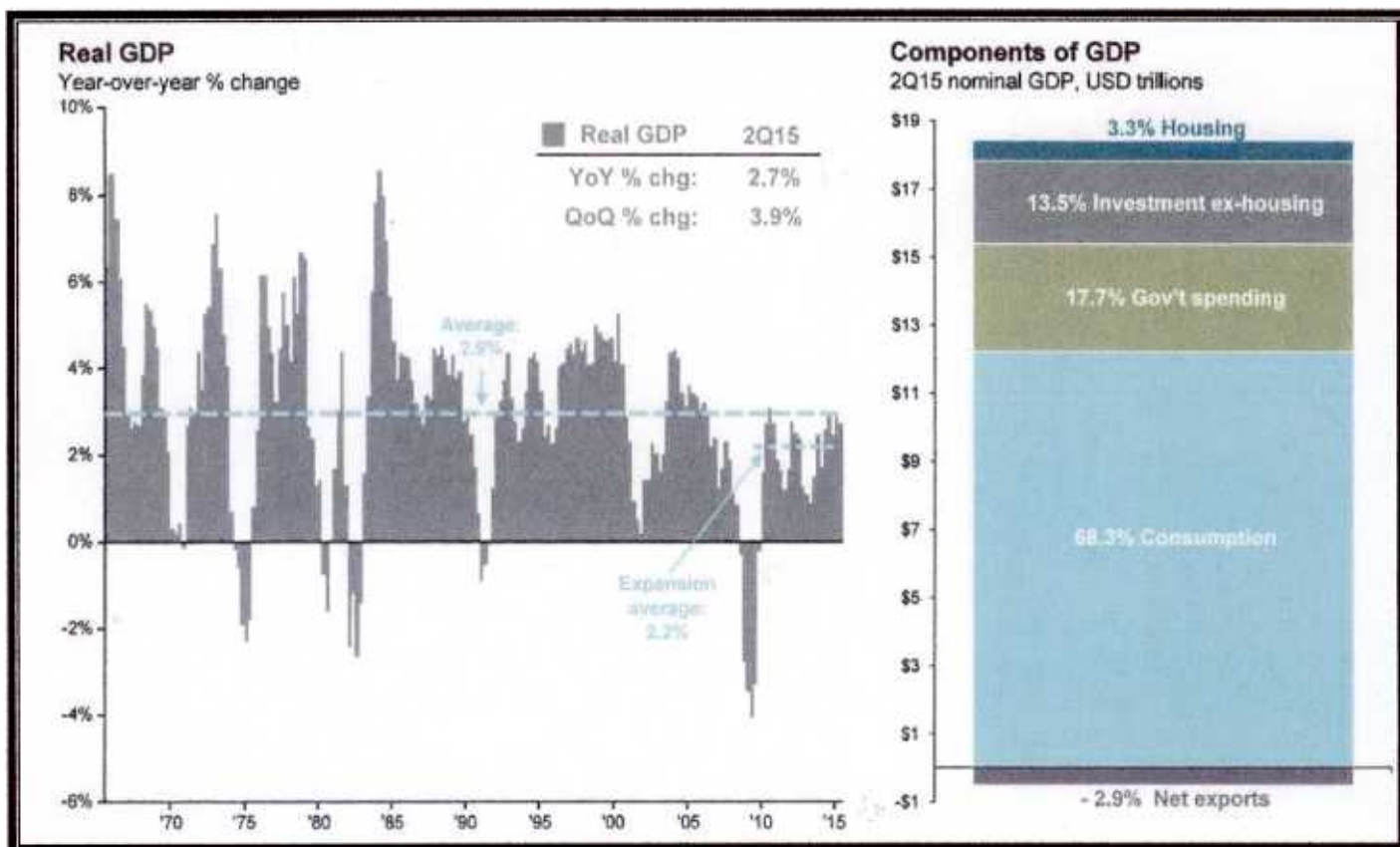
MATURITY SCHEDULE

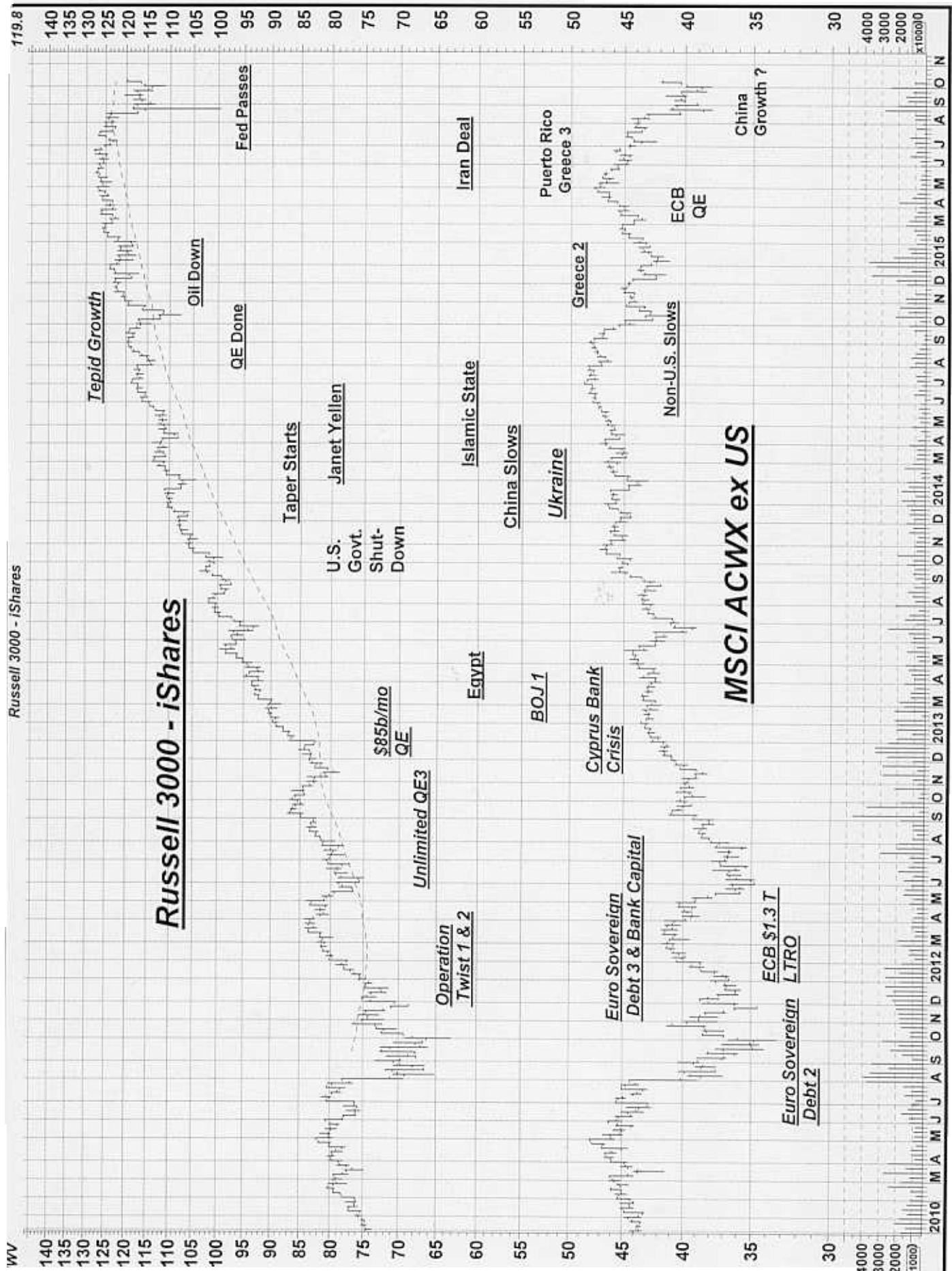


U. S. Treasury Yields 1993-2015









Attachment: Third Quarter 2015 Police Pension Investment

G.1.b

Investment Description	Shares	Ticker Symbol	10/09/15 Price	Current Cost	Portfolio Mkt Value	% of Total	Large Cap	Mid Cap	Small Cap	Target Portfolio	% of Total
MULTI-SECTOR EQUITY FUNDS											
Multi-Cap - Total Stock Market ETF - Vanguard	16,000	VTI	103.83	1,047,332	1,661,280	6.3	6.3			1,600,000	6.1
Multi-cap - Extended Market Fund Vanguard	12,000	VXF	86.07	971,621	1,032,888	3.9	4.0			1,000,000	3.8
Multi-Cap - Russell 3000 - iShares		IWW	119.81								-
Multi-Cap-S&P 500 Index SPDR		SPY	201.33								-
Large Cap Growth -Russell 1000 - iShares		IWF	97.32								-
Large Cap Growth -Vanguard		VUG	105.16								-
Mid-Cap Growth Fund Russell iShares	10,000	IWP	92.63	519,896	926,300	3.5		3.5		900,000	3.4
Mid-Cap Growth Fund Vanguard	14,000	VOT	101.78	532,723	1,424,920	5.4		5.4		1,400,000	5.3
Mid-Cap Index Fund - Admiral shs. Vanguard	5,981.59	VIMAX	151.79	512,830	907,946	3.5		3.5		900,000	3.4
Small Cap Growth Fund Vanguard	9,000	VBK	124.70	401,955	1,122,300	4.3			4.3	1,100,000	4.2
Small Cap Value Fund Vanguard		VBR	102.99			-					-
Total Multi-sector Equity Funds				3,986,357	7,075,634	27.0	10.3	12.4	4.3	6,900,000	26.3
SECTOR EQUITY FUNDS											
Consumer Discretionary - SPDR	10,000	XLV	77.72	639,800	777,200	3.0	3.0			800,000	3.0
Consumer Staples - SPDR		XLP	49.46								-
Energy - SPDR		XLE	68.94								-
Financial - SPDR	7,000	IYG	87.79	594,370	614,530	2.3	2.3			600,000	2.3
Healthcare - SPDR	11,000	XLV	68.44	585,855	752,840	2.9	2.9			750,000	2.9
Healthcare Providers - iShares	6,000	IHF	125.75	743,159	754,500	2.9	2.9			750,000	2.9
Industrial - SPDR		XLI	53.38								-
Materials Vanguard		VAW	96.66								-
Real Estate Vanguard		VNQ	78.99								-
Telecommunication Services Vanguard		VOX	81.56								-
Technology SPDR	20,000	XLK	41.48	412,150	829,600	3.2	3.2			800,000	3.0
Transportation iShares		IYT	148.36								-
Utilities Vanguard		VPU	94.61								-
Total Sector Equity Funds				2,975,334	3,728,670	14.2	14.2			3,700,000	14.1
Foreign Regional Index Funds											
Emerging Markets Vanguard		VWO	36.02								
S&P Europe 350 Index Fund iShares		IEV	42.37								
Latin Am 40 iShares		ILF	25.05								
MSCI All Country Asia ex Japan iShares		AAXJ	57.13								
MSCI-ACWI Index Fund ex U.S. iShares		ACWX	41.83								
Foreign Country Index Funds											
MSCI Australia Index Fund iShares		EWA	19.64								
MSCI Canada Index Fund iShares		EWC	24.92								
MSCI Singapore Index Fund iShares		EWS	11.17								
MSCI Switzerland Index Fund iShares		EWL	31.89								
Total Foreign Regional & Country Index Funds				-	-	-	-			-	-
Total Equity Portfolio				6,961,691	10,804,304	41.2	59.6	30.2	10.4	10,600,000	40.4
Investment Policy %							65.0	25.0	10.0	10,498,162	40.0
Fixed Income Funds											
PIMCO Corp Opportunity Fund	55,600	PTY	13.87	903,945	771,172	2.9				800,000	3.0
PIMCO Corporate & Income Strategy Fund	57,500	PCN	13.57	943,769	780,275	3.0				800,000	3.0
PIMCO Income Opportunity Fund	33,500	PKO	23.74	924,798	795,290	3.0				800,000	3.0
PIMCO Income Strategy Fund	75,600	PFL	9.96	925,712	752,976	2.9				800,000	3.0
PIMCO Income Strategy Fund II	84,300	PFN	9.03	870,435	761,229	2.9				800,000	3.0
Total Fixed Income Funds				4,568,658	3,860,942	14.7				4,000,000	15.2
Total Corporate Investments	427,482			11,530,349	14,665,246	55.9				14,600,000	55.6
MB Financial Money Fund				457,387	457,387	1.7					-
IPTIP Money Fund				28,663	28,663	0.1					-
Total Money Market				486,050	486,050	1.9				645,405	2.5
Fixed Income Ladder				9,591,268	11,094,108	42.3				11,000,000	41.9
Total GEPP Portfolio				21,607,667	26,245,405	100.0					



VILLAGE OF GLEN ELLYN

POLICE PENSION FUNDING POLICY

Updated by the Village Board on ~~10-27-2014~~11-23-2015

1.0 Applicability

This policy applies to the calculation of the Village of Glen Ellyn's "annual required contribution" (ARC) to the Glen Ellyn Police Pension Fund, a police pension trust fund organized under Article III of the Illinois Pension Code.

2.0 Background

The financial objective of a defined benefit pension plan is to fund the long-term cost of benefits provided to the plan participants. In order to assure that the plan is financially sustainable, the plan should accumulate adequate resources in a systematic and disciplined manner over the active service life of benefitting employees. This funding policy outlines the method the Village will utilize to determine its actuarially determined contribution to the Glen Ellyn Police Pension Fund to fund the long-term cost of benefits to the plan participants and annuitants.

The Village believes that this funding policy meets the guidelines for state and local governments set by the Pension Funding Task Force convened by the Center for State and Local Government Excellence. The guidelines set by this task force outline the following objectives for pension funding policy:

- **Actuarially Determined Contributions.** A pension funding plan should be based upon an actuarially determined annual required contribution (ARC) that incorporates both the cost of benefits in the current year and the amortization of the plan's unfunded actuarial accrued liability.
- **Funding Discipline.** A commitment to make timely, actuarially determined contributions to the retirement system is needed to ensure that sufficient assets are available for all current and future retirees.
- **Intergenerational equity.** Annual contributions should be reasonably related to the expected and actual cost of each year of service so that the cost of employee benefits is paid by the generation of taxpayers who receives services from those employees.
- **Contributions as a stable percentage of payroll.** Contributions should be managed so that employer costs remain consistent as a percentage of payroll over time.
- **Accountability and transparency.** Clear reporting of pension funding should include an assessment of whether, how, and when the plan sponsor will ensure sufficient assets are available for all current and future retirees.

3.0 Policy

3.1 Village Annual Required Contribution (ARC)

The Village will determine its ARC to the Glen Ellyn Police Pension Fund using the following principles:

- a. The ARC will be calculated by an enrolled actuary.
- b. The ARC will include the normal cost for current service and amortization to collect or refund any under- or over-funded amount.
- c. The normal cost will be calculated using the entry age normal level of percentage of payroll actuarial cost method using the following assumptions:
 - i. The investment rate of return assumption will be ~~7.00~~6.75% for the Calendar Year ~~2015~~2016 budget year.
 - ii. The salary increase assumption will be 5.00% per year.
 - iii. Non-economic assumptions, such as rates of separation, disability, retirement, mortality, etc., shall be determined by Village management in consultation with the actuary to reflect current experience.
- d. The difference between the accrued liability and actuarial value of assets will be amortized to achieve 100% funding in 2040 (a 30 year closed period that began in 2011) based upon a level percentage of payroll.
- e. Actuarial assets will be determined using market valuation.

The Village will make its actuarially determined contribution to the Glen Ellyn Police Pension Fund in two equal installments in or around June and September of each year.

3.2 Transparency and Reporting

Funding of the Glen Ellyn Police Pension Fund should be transparent to vested parties including plan participants, annuitants, the Glen Ellyn Police Pension Fund Board of Trustees, the Village Board, and Glen Ellyn residents. In order to achieve this transparency, the following information shall be distributed:

- a. A copy of the annual actuarial valuation for the Glen Ellyn Police Pension Fund shall be made available to the Village Board and the Glen Ellyn Police Pension Fund Board of Trustees.
- b. The Village's Comprehensive Annual Financial Report shall be published on its website. This report includes information on the Village's annual contribution to the Glen Ellyn Police Pension Fund, and funded status of the Glen Ellyn Police Pension Fund.
- c. Each year, the Village Board shall approve the Village's annual contribution to the Glen Ellyn Police Pension Fund.
- d. The Village's annual operating budget shall include the Village's contribution to the Glen Ellyn Police Pension Fund as well as a budget for the Glen Ellyn Police Pension Fund. The budget for the Glen Ellyn Police Pension Fund is controlled by the Glen Ellyn Police

Pension Fund Board of Trustees, in accordance with state law. The budget document shall be published on the Village website and made available for public inspection at the Civic Center and Glen Ellyn Public Library.

3.3 Review of Funding Policy

Funding a defined benefit pension plan requires a long-term horizon. Assumptions and inputs into the policy should focus on long-term trends, not year-to-year shifts in the economic or non-economic environments. Generally, assumptions or inputs should be evaluated and changed if long-term economic or noneconomic inputs have fundamentally changed or are no longer reasonable. As such, the Village will review this policy at least every five years to determine if changes to this policy are needed to ensure adequate resources are being accumulated in the Glen Ellyn Police Pension Fund. The Village reserves the right to make changes to this policy at any time if it is deemed appropriate.



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Budget
Prepared By: Christina Coyle

SCHEDULED

AGENDA ITEM (ID # 2013)

DOC ID: 2013

Public Hearing to receive comment on the proposed Annual Budget for the Village of Glen Ellyn in the Net Amount of \$63,799,309 for the Fiscal Year Beginning January 1, 2016.

Background

The proposed budget for Calendar Year 2016 was published on October 5, 2015. The budget was posted on the Village's website at www.glenellyn.org and hard copies were made available for public viewing at the Civic Center and the Glen Ellyn Public Library. Budget workshops, which were open to the public, were held on October 15, 19, 22, and 26. A public hearing was held on November 16, 2015 and a second public hearing will be held on November 23, 2015.

Issues

This current proposed budget incorporates updates from the original draft budget through the public hearing and first reading on November 16, 2015. Attached to this memo is a PowerPoint presentation which highlights the changes that have been made to the budget both from the budget workshop meetings as well as the meeting on November 16, 2015.

ATTACHMENTS:

- Budget Public Hearing and Adoption Powerpoint 2015-11-23 (PDF)

2016 Budget

November 23, 2015

Village of Glen Ellyn Draft Budget

- Available on the Village's website
 - www.glenellyn.org
- Hard Copies Available at:
 - Civic Center
 - Glen Ellyn Public Library
- Budget Workshops Held October 15, 19, 23, 26
- Public Hearing November 16 & November 23
- Scheduled for Adoption on November 23

Overview of 2016 Draft Budget

- Includes 16 Funds of the Village
- Developed using zero-based budgeting philosophy
- Current draft budget incorporates input from the Village Board through the October 26 board workshop

DEPARTMENT	FUND															
	General	Corporate Reserve	Motor Fuel Tax	Debt Service	CBD TIF	Roosevelt Road TIF (new)	Capital Projects	Facilities Maintenance Reserve	Fire Service (new)	Water/Sewer	Parking	Residential Solid Waste	Village Links/Reserve 22	Insurance	Equipment Service	Police P
Village Board & Clerk	✓															
Village Manager's Office	✓			✓	✓		✓	✓				✓		✓		
Facilities Maintenance	✓						✓									
Law	✓													✓		
Information Technology	✓															
Economic Development	✓			✓	✓											
Finance	✓	✓		✓	✓			✓	✓	✓	✓	✓	✓	✓		✓
Planning & Development	✓															
Police	✓															
Public Works																
Administration & Eng.	✓		✓			✓			✓	✓						
Operations	✓		✓			✓			✓	✓						
Equipment Services															✓	
Village Links/ Reserve 22												✓				3

Draft 2016 Budget – All Funds Summary - Revenues

	FY15 Revised Budget	FY15 Prelim. Actual	FY16 Budget	% Change FY16 vs. Revised FY15
REVENUES (in \$1,000s)				
Property Tax ¹	\$ 7,206	\$ 7,201	\$ 7,365	2.2%
Other Fees/Taxes ²	13,742	13,673	14,378	4.6%
Licenses & Permits ³	1,339	1,286	1,297	-3.2%
Charges For Services	29,227	28,684	28,875	-1.2%
Interest Income ⁴	575	743	1,816	215.8%
All Other ⁵	<u>17,451</u>	<u>17,413</u>	<u>3,835</u>	-78.0%
Total Revenues	\$ 69,541	\$ 69,001	\$ 57,566	-17.2%
Less Interfund Transfers	<u>(6,008)</u>	<u>(6,008)</u>	<u>(7,258)</u>	20.8%
Net Revenues	\$ 63,532	\$ 62,992	\$ 50,307	-20.8%

1. Levy is increased for annexed area and last year's new construction.
2. The continuing economic recovery has positive effect on the Village's sales tax, home rule sales tax and real estate transfer tax.
3. Downward revision in stormwater engineering fee.
4. Shift in budgeting for police pension investment income to be in line with actuarial assumption.
5. \$13.4 million in bond proceeds received in 2015 versus \$0 planned in 2016.

Draft 2016 Budget – All Funds Summary - Expenditures

	FY15 Revised <u>Budget</u>	FY15 Prelim. <u>Actual</u>	FY16 <u>Budget</u>	% Change FY16 vs. <u>Revised FY15</u>
EXPENDITURES (in \$1,000s)				
Personnel Services ¹	\$ 12,868	\$ 12,519	\$ 13,411	4.2%
Contractual Services ²	16,408	15,501	16,869	2.8%
Commodities	6,701	6,337	6,653	-0.7%
Capital Outlay ³	32,280	13,345	24,644	-23.7%
Debt Service ⁴	<u>1,507</u>	<u>1,507</u>	<u>2,222</u>	47.4%
Total Expenditures	\$ 69,764	\$ 49,210	\$ 63,799	-8.5%

1. Non-sworn staff salaries projected to grow at 2.5%. Sworn staff salaries projected to grow at 4.6%. Health insurance projected to increase 5%. Police pension costs increase 12%. Non-sworn pension costs expected to increase 6%.
2. 5% projected increase in health insurance and liability insurance costs.
3. Several large street projects in FY15 - \$3M less in street program in FY16. \$1.6M less in Water/Sewer projects. \$1M fire equipment purchased in FY15.
4. FY16 includes additional debt service for 2015 general obligation bonds issued.

Changes since November 16 Public Hearing

Fund	Item
General Fund	Reduce property tax levy and only levy for last year's new construction - \$52,056
General Fund	Reduce contribution to Facilities Maintenance Reserve Fund - \$55,000
Capital Projects Fund	Reduce property tax levy and only levy for last year's new construction - \$55,496
Capital Projects Fund	Add add'l funds for overpass/underpass - \$50,000
Facilities Maintenance Reserve Fund	Reduce contribution from the General Fund - \$55,000
Parking Fund	Reduce scope of Duane/Lorraine Parking Lot - \$95,000
Water & Sewer Fund	Reduce lift station - \$50,000
Water & Sewer Fund	Reduce sewer contribution to police station - \$50,000
Water & Sewer Fund	Remove leak detection equipment - \$35,000

Changes to FY2016 Draft Budget Based Upon Budget Meetings

General Fund	
Draft budget change in fund balance:	\$1,029
Add: Law department workflow software	(\$2,000)
Remove: Village Board/Clerk tablets	\$3,000
Add: Tree trimming dollars due to timing issues	(\$10,000)
Reduce: Roosevelt Road Awards	\$20,000
Reduce: Personnel costs due to compensation adjustment	\$13,446
Reduce: Property tax levy – remove CPI increase	(\$26,001)
Reduce: Property tax levy – levy for last year's new growth	(52,056)
Reduce: Facilities reserve contribution	\$55,000
Modified change in Fund Balance after adjustments	\$2,418

Changes to FY2016 Draft Budget Based Upon Budget Meetings

Water & Sewer Fund	
Draft budget change in net position:	(\$1,916,689)
Add: Utilities improvements for police station site	(\$100,000)
Add: Reno/Newton site improvements	(\$100,000)
Reduce: Payment to GWA	\$129,266
Reduce: Personnel cost adjustment	2,130
Reduce: Lift Station/Generator Improvements	\$50,000
Remove: Leak detection equipment	\$35,000
Modified change in net position after adjustments	(\$1,900,293)

Changes to FY2016 Draft Budget Based Upon Budget Meetings

Parking Fund	
Draft budget change in net position:	(\$297,200)
Remove: Contracted snow plowing	\$105,000
Reduce: Scope of Duane/Lorraine resurfacing	\$95,000
Modified change in net position after adjustments	(\$97,200)
Facilities Maintenance Reserve Fund	
Draft budget change in fund balance:	\$15,550
Reduce: Contribution from the General Fund	(\$55,000)
Modified change in fund balance after adjustments	(\$39,450)

Changes to FY2016 Draft Budget Based Upon Budget Meetings

Capital Projects Fund	
Draft budget change in fund balance:	(\$12,966,092)
Modify: Change in scope of 2016 Street Resurfacing	(\$286,071)
Add: Block Grant for Lake Ellyn	\$350,000
Reduce: Property tax levy – remove CPI increase	(\$27,720)
Add: Add'l funds for overpass/underpass	(\$50,000)
Reduce: Property tax levy – levy for last year's new construction	(55,496)
Modified change in fund balance after adjustments	(\$13,035,379)

Changes to FY2016 Draft Budget Based Upon Budget Meetings

Equipment Services	
Draft budget change in net position:	\$131,900
Reduce: Personnel cost adjustment	\$900
Modified change in net position after adjustments	\$132,800



Questions or Comments?



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Budget
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6364

DOC ID: 2014

**Second Reading and Adoption of Ordinance No. 6364, An
Ordinance Adopting the Annual Village of Glen Ellyn Expenditure
Budget in the Net Amount of \$63,799,309 including the
Compensation Plan for the Fiscal Year Beginning January 1, 2016 and
Ending December 31, 2016.**

Background

Following the public hearing for the fiscal 2016 budget, the Village Board will hold the second reading of the budget adoption ordinance. The information presented tonight incorporates updates from the initial draft through the November 16, 2015, Village Board meeting.

Following the public hearing, the Board will consider the 2016 fiscal budget for adoption.

Ordinance No. _____

**An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget
in the Net Amount of \$63,799,309 including the
Compensation Plan for the 2016 Fiscal Year
Beginning January 1, 2016, and Ending December 31, 2016**

Whereas, Village staff has prepared and presented to the President and Board of Trustees of the Village of Glen Ellyn a proposed budget for fiscal year 2016 beginning January 1, 2016, and ending December 31, 2016; and

Whereas, following due and proper publication of public notice in The Glen Ellyn News on November 12, 2015, a public hearing was held on November 16, 2015 and on November 23, 2015, to consider the proposed annual budget for the 2016 fiscal year; and

Whereas, the President and Board of Trustees of the Village of Glen Ellyn deem it in the best interest of the Village to adopt the budget proposed by the Budget Officer, as revised at the direction of the Village Board of Trustees;

Now, Therefore, Be It Hereby Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: The annual expenditure Budget for the 2016 fiscal year, beginning January 1, 2016, and ending December 31, 2016, for the Village of Glen Ellyn, is in the gross amount of Seventy-One Million Fifty Seven Thousand Five Hundred Forty One Dollars, (\$71,057,541); net budget exclusive of interfund transfers: Sixty Three Million Seven Hundred Ninety Nine Thousand Three Hundred Nine Dollars, (\$63,799,309) as set forth in Exhibit "A," referenced herein as though it were attached hereto, and as summarized in Exhibit "B" attached hereto and made a part hereof, is hereby adopted and authorized.

Section Two: The compensation plan for the Village of Glen Ellyn, a part of the budget for the 2016 fiscal year as set forth in Exhibit "C" attached hereto and made a part hereof, is hereby adopted, approved, and authorized.

Section Three: The President and Board of Trustees hereby delegate to the Village Manager, or in his absence the Acting Village Manager, the authority to make transfers within a department, provided such transfers do not exceed Twenty Thousand Dollars (\$20,000) and further

provided no revision of the budget shall be made increasing the budget in the event funds are not available to effectuate the purpose of the revision.

Section Four: This Ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of November, 2015.

Ayes: _____

Nays: _____

Absent: _____

Approved by the President of the Village of Glen Ellyn, on the ____ day of November, 2015.

Village President of the Village
of Glen Ellyn, Illinois

Attest:

Village Clerk of the Village
of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the ____ day of November, 2015.)

ATTACHMENTS:

- Exhibit A (PDF)
- Exhibit B (PDF)
- Certified Estimate of Revenues (PDF)
- CY 16 Personnel Schedule (PDF)

EXHIBIT A

VILLAGE OF GLEN ELLYN

BUDGET

FOR CALENDAR YEAR 2016

NET REVENUES - ALL FUNDS: \$ 50,307,455

NET EXPENSES - ALL FUNDS: \$ 63,799,309

APPROVED
by the
VILLAGE BOARD OF TRUSTEES

Monday, November 23, 2015

Ordinance No. _____

EXHIBIT B

**SUMMARY OF CALENDAR YEAR 2015 BUDGET
VILLAGE OF GLEN ELLYN
JANUARY 1, 2016 TO DECEMBER 31, 2016**

	<u>Revenues</u>	<u>Expenditures/Expenses</u>	<u>Net</u>
General Fund	\$ 17,274,818	\$ 17,272,400	\$ 2,418
Corporate Reserve Fund	41,500	10,000	31,500
Motor Fuel Tax Fund	667,175	896,440	(229,265)
Debt Service Fund	1,467,360	1,467,210	150
CBD TIF Fund	93,510	129,330	(35,820)
Roosevelt Road TIF Fund	7,200	2,000.00	5,200
Capital Projects Fund	7,028,524	20,063,903	(13,035,379)
Fire Services Fund	953,650	564,100	389,550
Facilities Maint Reserve Fund	247,500	286,950	(39,450)
Water & Sanitary Sewer Fund	14,597,150	16,497,443	(1,900,293)
Parking Fund	364,800	462,000	(97,200)
Residential Solid Waste	1,601,500	1,545,702	55,798
Village Links/Reserve 22	5,586,600	5,425,188	161,412
Insurance Fund	3,006,500	2,988,400	18,100
Equipment Services Fund	1,583,700	1,450,900	132,800
Police Pension Fund	3,044,200	1,995,575	1,048,625
Total	\$ 57,565,687	\$ 71,057,541	\$ (13,491,854)
Less Interfund Transfers	\$ (7,258,232)	\$ (7,258,232)	\$ -
Net Budget	\$ 50,307,455	\$ 63,799,309	\$ (13,491,854)

**VILLAGE OF GLEN ELLYN
CERTIFIED ESTIMATE OF REVENUES
CALENDAR YEAR 2016 BUDGET SUMMARY OF REVENUES AND OTHER FINANCING SOURCES BY TYPE
ALL FUNDS**

	PROPERTY TAXES	OTHER FEES/TAXES	LICENSES & PERMITS	CHARGES FOR SERVICES	INTEREST INCOME	MISC REVENUES	TOTAL
GENERAL FUND	\$ 3,464,046	\$ 9,444,600	\$ 1,296,950	\$ 2,168,072	\$ 25,000	\$ 876,150	\$ 17,274,818
CORPORATE RESERVE	-	-	-	-	1,500	40,000	41,500
MOTOR FUEL TAX	-	667,000	-	-	175	-	667,175
DEBT SERVICE	-	-	-	-	500	1,466,860	1,467,360
CBD TIF FUND	93,510	-	-	-	-	-	93,510
ROOSEVELT ROAD TIF	7,200	-	-	-	-	-	7,200
CAPITAL PROJECTS FUND	3,547,524	3,468,000	-	-	10,000	3,000	7,028,524
FIRE SERVICES FUND	155,600	798,000	-	-	50	-	953,650
FACILITIES MAINT RESRV	-	-	-	245,000	2,500	-	247,500
WATER DIVISION	-	-	-	7,606,000	9,000	20,000	7,635,000
SANITARY SEWER DIVISION	97,000	-	-	6,858,150	4,000	3,000	6,962,150
PARKING FUND	-	-	-	362,800	2,000	-	364,800
RESIDENTIAL SOLID WASTE	-	-	-	1,600,000	500	1,000	1,601,500
VILLAGE LINKS/RESERVE 22	-	-	-	5,503,100	500	83,000	5,586,600
INSURANCE	-	-	-	3,003,000	3,500	-	3,006,500
EQUIPMENT SERVICES	-	-	-	1,528,700	5,000	50,000	1,583,700
POLICE PENSION	-	-	-	-	1,752,200	1,292,000	3,044,200
TOTAL, ALL FUNDS	\$ 7,364,880	\$ 14,377,600	\$ 1,296,950	\$ 28,874,822	\$ 1,816,425	\$ 3,835,010	\$ 57,565,687
						Less Interfund Transfers	\$ (7,258,232)
							\$ 50,307,455

I, Christina Coyle, do hereby certify as follows:

- 1) I am the chief fiscal officer of the Village of Glen Ellyn, DuPage County, Illinois; and
- 2) The schedule above includes an estimate of revenues anticipated to be received in the Village's fiscal year which begins January 1, 2016 and ends December 31, 2016.

I, Catherine Galvin, duly elected Village Clerk of the Village of Glen Ellyn, DuPage County, Illinois, hereby attest that the above schedule was approved by the Glen Ellyn Village Board as a part of the annual budget for the Village of Glen Ellyn for the fiscal year beginning January 1, 2016 and ending December 31, 2016.

Christina Coyle, Finance Director / Date

Corporate
Seal

Catherine Galvin, Village Clerk



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6365

DOC ID: 2015

Public Hearing to receive comment on the proposed 2015 property tax levy for the Village of Glen Ellyn and the Glen Ellyn Public Library. 2. Second Reading and adoption of Ordinance No. 6365, An Ordinance for the Levy and Assessment of Taxes in the amount of \$12,911,649 for the Fiscal Year Beginning January 1, 2016 and Ending December 31, 2016, of the Village of Glen Ellyn and the Glen Ellyn Public Library.

Background

At the November 23, 2015, meeting, the Village Board will consider the 2015 property tax levy. The meeting will include a second reading of the ordinance and consideration of the ordinance for adoption. For the levy, the board approves both the Village's levy as well as the Glen Ellyn Public Library Levy.

Issues

At the November 16, 2015, Village Board meeting, the question was raised regarding the value used for new construction in determining the increase to the tax levy. The Village Board agreed to levy for the new annexed areas as well as some portion of new construction. The annexation increase is 1.6%. The new construction value presented at the November 16, 2015, meeting was the estimated construction value for new residential properties and residential additions, but the Village Board requested some further analysis.

New Construction

Prior to the economic downturn in 2008/2009, the Village typically used 2-3% of the EAV as the new construction number for the tax levy. This typically resulted in an estimate between 20,000,000 and 30,000,000 of EAV. This number has always been an estimate as the Village does not receive information from the assessor or the county on the new construction in advance of preparing the tax levy. Starting with the economic downturn, this 2-3% new construction estimate was no longer a reasonable estimate as the assessed values began to decline. Thus, the Village began to use construction values from the Planning and Development department as a more conservative estimate of new growth. Attached to this memo is a 10 year history of the Village's EAV growth.

In order to address Village Board feedback received at the November 16, 2015, Village Board meeting, three scenarios have been prepared to estimate the new construction values for the 2015 tax levy:

- Original estimate presented at the November 16, 2015 meeting.
- Revised estimate which only considers new housing and tear down/rebuilds. Additions are not considered.
- Use of last year's new construction value from DuPage County.

Original Estimate

The original estimate included the construction value residential housing starts and teardown/rebuilds as well as residential additions. This estimate did not include remodels, nor did it include a value for commercial new construction. This resulted in a new construction number of 28,494,717.

Revised Estimate

The Planning and Development Department developed a revised estimate which looks at new builds and tear down/rebuilds only. The revised estimate also takes into account any value that was assigned to the property before any improvements were made. This estimate had 21,622,886 in estimated construction cost less 6,870,700 in original value to arrive at an estimate of 14,752,186. This estimate also does not include a new construction estimate for commercial new construction.

New Construction from Milton Township Assessor

This week, we received the EAV estimate from the Milton Township Assessor's Office. The new construction number in their report is \$12,342,800. This new construction number is prior to any adjustments that DuPage County may make to the assessment information. Attached to this memo is a copy of the report from the Assessor's Office.

Last Year's New Construction

Staff further brainstormed on more precise methods to levy for new construction. The most precise way to levy for new construction is to levy in arrears. To employ this method, the Village would use last year's new construction value from DuPage County for the new growth number in the current year. For the prior year's levy (2014), the Village did not levy for new growth; therefore, the Village could use last year's new construction number of 9,393,580 from DuPage County to levy for new growth in the 2015 levy. By using this method, the Village would be using actual EAV numbers from DuPage County rather than using internal estimates. This would be the most precise way to levy for new growth. Management is recommending that we use this methodology for the 2015 levy and moving forward as it is a more precise value. Thus, the 2015 levy has been revised using this

methodology.

Given that newly annexed areas are factored in at 1.6%, this table compares the new construction values and the impact on the 2015 levy under the three different methodologies:

	Original Estimate	Revised Estimate	Milton Township New Construction	Last Year's New Construction
New Construction Value	28,494,717	14,752,186	12,342,800	9,393,580
New Construction Percentage	2.4%	1.2%	1.0%	0.8%
General Fund Levy	\$3,379,702	\$3,342,249	\$3,335,683	\$3,327,646
Capital Levy	\$3,603,020	\$3,563,093	\$3,556,093	\$3,547,524
Total Levy	\$6,982,722	\$6,905,342	\$6,891,776	\$6,875,170

Therefore, if the Village Board elects to levy for new growth from last year at .8%, then the total new construction increase (including annexations) would be 2.4%.

Glen Ellyn Public Library Levy

The Village Board also approves the annual Glen Ellyn Public Library tax levy. This levy was approved by the Glen Ellyn Public Library Board at their September 21, 2015 meeting. The resolution from that meeting is attached. Representatives from the Glen Ellyn Public Library will be in attendance at the November 23, 2015 meeting. The levy for the Glen Ellyn Public Library increased by 2.4% over the prior year's levy. Attached to this item is a summary of the change in the levy from the prior year to the current proposed levy for both the Village and the Library. It is also important to convey that the Village is approximately 6.5% of the entire tax bill and the Glen Ellyn Public Library is approximately 4.2%. To illustrate this, a sample tax bill for the 2014 levy year is attached with this memo.

In January, the property tax abatement ordinances will be considered for both Village Links Bond issues, the Police Station Bond issue as well as the Library's Build America Bonds. The abatements are scheduled based upon receiving the federal interest rebate (which determines the abatement for the Build America Bonds) which typically does not occur until after our regular meeting in

Ordinance 6365

Meeting of November 23, 2015

December. The DuPage County Clerk's Office prefers to have abatements filed no later than February, but sooner is preferred.

Action Requested

Staff requests second reading and adoption of the attached ordinance by the Village Board at the November 23, 2015, meeting.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes in the Amount of \$12,911,649
for the Fiscal Year Beginning January 1, 2016 and Ending December 31, 2016,
of the Village of Glen Ellyn, DuPage County, Illinois**

Whereas, the Board of Trustees of the Village of Glen Ellyn, County of DuPage and the State of Illinois did on the 23rd day of November, 2015, pass the Annual Budget for the Village of Glen Ellyn, the amount of which is ascertained to be the aggregate of \$44,191,390 for operational purposes of the Village and \$26,901,151 for capital and debt expenditures, which said Budget was duly considered and heard by a duly noticed public hearing on the 16th and 23rd day of November, 2015, in accordance with the provisions of Chapter 65, 5/8-2-9, Illinois Compiled Statutes; and

Whereas, the Board of Directors of the Glen Ellyn Public Library determined on September 21, 2015, the financial requirements of the Library for the fiscal year beginning January 1, 2016, and ending December 31, 2016, the amount of which, in the judgment of the Board of Library Directors, would be necessary to levy for Library purposes in this annual Tax Levy Ordinance, in the amount of \$3,922,648 for general operational purposes; and

Whereas, the Board of Trustees of the Village of Glen Ellyn, at open meetings and public hearings held on November 16, 2015, and November 23, 2015, adopted the annual budget on November 23, 2015, and considered the request of the Board of Directors of the Glen Ellyn Public Library, and all sources of revenue available to the Village of Glen Ellyn and determined the amounts of money, exclusive of any cost of conducting an election required by the general election law and any debt service levies, determined the amount to be necessary to be raised by taxation for

operating expenses for the fiscal year ending December 31, 2016, upon the taxable property in the Village of Glen Ellyn, to be \$10,797,818 (\$6,875,170 Village, \$3,922,648 Library), which is an increase from the amount of property taxes extended upon the levy of the preceding year, exclusive of debt service levies and levies for required election costs, by \$270,653 or 2.6%; and

Whereas, the Village of Glen Ellyn and the Glen Ellyn Public Library have financed the construction of significant capital projects through the issuance of General Obligation Bonds, debt service payments for which have been determined to be \$2,113,831 (\$1,603,503 Village, and \$510,328 Library) for the fiscal year 2016, which includes possible abatements totaling \$1,636,230 which will be considered by the Village Board prior to the extension of 2015 property taxes by DuPage County next spring; and

Whereas, a public hearing on the proposed tax levy was held on November 16, 2015.

Now, therefore be it ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: That the amount of appropriations for all corporate purposes legally made, except debt service expenditures, to be collected from the tax levy of the current fiscal year is hereby ascertained to be \$10,797,818 and the total amount of debt service expenditures to be collected from the tax levy of the current fiscal year is hereby ascertained to be \$2,113,831 thereby resulting in the total amount of all appropriations, including debt service expenditures, to be collected from the tax levy of the current fiscal year to be \$12,911,649.

Section Two: That the sum of \$12,911,649, being the total amounts budgeted heretofore in accordance with law and which are to be collected from the tax levy of the current fiscal year of the

Village of Glen Ellyn for all corporate purposes of said Village of Glen Ellyn and for purposes of funding the General Corporate Fund, Capital Projects Fund, Bond and Interest Funds, and Public Library Fund, as heretofore legally budgeted for the current fiscal year by an Annual Budget Ordinance of the Village of Glen Ellyn for the 2016 fiscal year, passed and approved by the President and Board of Trustees of said Village at a legally convened meeting of November 23, 2015, and the same is hereby levied upon all the taxable real property in the Village of Glen Ellyn subject to taxation for the current year; the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading "To Be Raised By Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village, and for said amounts budgeted to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

SPECIAL PURPOSES TAX FUNDS

<u>LEVY</u>	<u>AMOUNT BUDGETED</u>	<u>TO BE RAISED BY TAX LEVY</u>
GENERAL PURPOSE: (Police)	\$8,205,153	\$3,327,646
GENERAL PURPOSE: (Capital Projects)	20,063,903	3,547,524
G.O. BONDS, 2015: General Obligation Bonds, 2015 Principal of \$345,000 and Interest of \$611,532 (Per Ordinance No. 6332, passed 07/13/15). (Police Station - \$13.435 million, to be abated from Capital Projects Fund revenues by separate Ordinance)	956,532	956,532
G.O. BONDS, 2012: General Obligation Bonds, 2012 Principal of \$220,000	312,028	312,028

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Meeting of November 23, 2015

and Interest of \$92,028 (Per Ordinance No. 6079, passed 09/25/12). (Village Links Clubhouse Renovation - \$5.0 million, to be abated from golf course revenues by separate Ordinance)

G.O. REFUNDING BONDS, SERIES 2010:

General Obligation Refunding Bonds, 2010 Principal of \$270,000 and Interest of \$64,943 (Per Ordinance No. 5889, passed 10/11/10). (Village Links Renovation - \$4.58 million, to be abated from golf course revenues by separate Ordinance)	334,943	334,943
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TOTAL VILLAGE, ALL LEVIES

\$29,872,559

\$8,478,673

ESTABLISHMENT AND MAINTENANCE OF
FREE PUBLIC LIBRARY

Library General Purpose Levy	\$3,902,000	\$3,613,148
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Library Social Security Contribution	140,000	120,000
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Library IMRF Contribution	190,000	172,000
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Library Audit Fund	6,000	5,500
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Library Tort Liability and Insurance Premiums	13,000	12,000
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G.O. BONDS, TAXABLE SERIES 2010:

General Obligation Corporate Purpose Bonds, Taxable 2010 Principal of \$410,000 and Interest of \$100,328 (Per Ordinance No. 5821, passed 11/23/09). (Library Building Repairs)	510,328	510,328
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TOTAL LIBRARY, ALL LEVIES

\$4,761,328

\$4,432,976

SUMMARY OF TAX FUND LEVIES

General Purpose Levy (Police)	\$8,205,153	\$3,327,646
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General Purpose Levy (Capital Projects)	20,063,903	3,547,524
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2015 G.O. Bonds (Police Station)	956,532	956,532
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2012 G.O. Bonds (Village Links Clubhouse Renovation)	312,028	312,028
2010 G.O. Refunding Bonds (Village Links Renovation)	334,943	334,943
Library General Purpose Levy	3,902,000	3,613,148
Library Social Security Contribution	140,000	120,000
Library IMRF Contribution	190,000	172,000
Library Audit Fund	6,000	5,500
Library Tort Liability and Insurance Premiums	13,000	12,000
2010 Taxable G.O. Bonds (Library Repairs)	510,328	510,328
TOTAL	\$34,633,887	\$12,911,649

RECAP OF TAX LEVIES

Village of Glen Ellyn General Levy	\$6,875,170
Village of Glen Ellyn Debt Service Levy	1,603,503
Glen Ellyn Public Library General Levy	3,613,148
Glen Ellyn Public Library Special Funds and Levies	309,500
Glen Ellyn Public Library Debt Service Levy	510,328
TOTAL	\$12,911,641

Section Three: That the amounts budgeted and not expressly itemized and carried forward in this Tax Levy Ordinance will be paid out of monies from sources other than the tax levy.

Section Four: That the total amount of \$12,911,649 ascertained as aforesaid, be hereby levied and assessed on all property subject to taxation within the Village of Glen Ellyn according to the value of said property as the same is assessed and equalized for state and county purposes for the current year.

Section Five: That it is hereby certified to the County Clerk of DuPage County, Illinois, the total amount of \$12,911,649 which the Village of Glen Ellyn requires to be raised by taxation for the current fiscal year of the Village, and the Village Clerk of the Village is hereby ordered and directed to file with the County Clerk of said county on or before the time required by law a certified copy of this ordinance.

Section Six: That it is hereby certified to the County Clerk of DuPage County, Illinois, that the President and Board of Trustees, acting as the corporate authorities of the Village of Glen Ellyn, DuPage County, Illinois, have complied and conformed with all the requirements of the Truth in Taxation Act, (Illinois Compiled Statutes, Chapter 35, Sections 200/18-55 et seq.), where required, and the President of said Village is hereby ordered and directed to file with the County Clerk of said county, together with the certified copy of this ordinance as provided hereinabove, a certification that said Village complied with all requirements of the Truth in Taxation Act, if required by law or by the said County Clerk.

Section Seven: This ordinance shall take effect and be in full force and effect from and after its passage and approval, as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2015, on second reading, with first reading having occurred on November 16, 2015.

Ayes:

Nays:

Absent:

Ordinance 6365

Meeting of November 23, 2015

Approved by the President of the Village of Glen Ellyn, Illinois, this _____ day
of _____, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the _____ day of _____, 2015.)

STATE OF ILLINOIS)

COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village
President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the Village of Glen Ellyn, DuPage County, Illinois, has complied and
conformed with all the requirements of the Truth in Taxation Act, (Illinois Compiled Statutes,
Chapter 35, Sections 200/18-55 et seq.), in connection with its 2015 Tax Levy Ordinance
(Ordinance No. _____).

Ordinance 6365

Meeting of November 23, 2015

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)

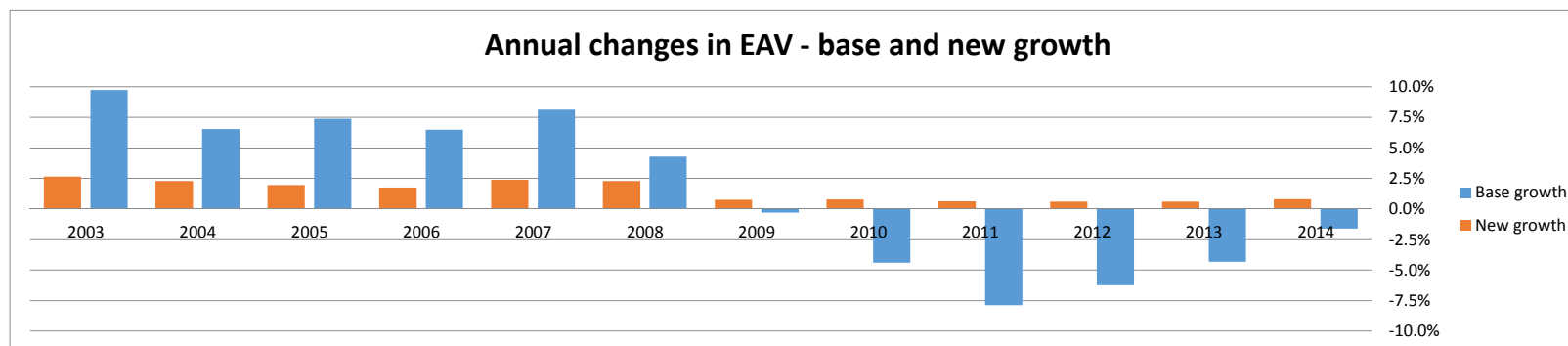
ATTACHMENTS:

- History of EAV Growth - Last 10 Years (PDF)
- Sample Tax Bill - 2014 Levy (PDF)
- Library Levy and Budget (PDF)
- 2015 Property Tax Levy Summary 2015-11-23 (PDF)
- EAV Estimate from Milton Township Assessor (PDF)

Village of Glen Ellyn
History of EAV Growth
Last 10 Years

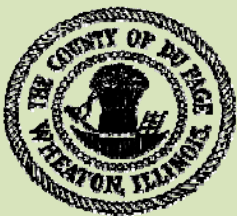
Levy Year	Collected in FY	Tax Cap CPI	Total EAV	Total EAV Increase	Total EAV Increase %	Base Growth*	New Constr.** +	Annexation	New Growth =	Base Growth %	New Const. %	Annexation Growth %	New Growth %	CPI % Plus New Growth
2014	CY15	0.00%	1,182,030,858	(10,564,291)	-0.9%	(20,044,401)	9,393,580	86,530	9,480,110	-1.6%	0.79%	0.01%	0.8%	0.8%
2013	SY14	1.70%	1,192,595,149	(50,067,322)	-4.0%	(57,277,342)	7,210,020	-	7,210,020	-4.3%	0.58%	0.00%	0.6%	2.3%
2012	FY13/14	3.00%	1,242,662,471	(81,542,636)	-6.2%	(89,416,616)	7,465,440	408,540	7,873,980	-6.2%	0.56%	0.03%	0.6%	3.6%
2011	FY12/13	1.50%	1,324,205,107	(108,731,856)	-7.6%	(117,422,501)	8,592,747	97,898	8,690,645	-7.9%	0.60%	0.01%	0.6%	2.1%
2010	FY11/12	2.70%	1,432,936,963	(53,510,512)	-3.6%	(65,068,382)	11,557,870	-	11,557,870	-4.4%	0.78%	0.00%	0.8%	3.5%
2009	FY10/11	0.10%	1,486,447,475	6,576,522	0.4%	(4,402,198)	10,978,720	-	10,978,720	-0.3%	0.74%	0.00%	0.7%	0.8%
2008	FY09/10	4.10%	1,479,870,953	90,966,639	6.5%	59,464,119	31,350,760	151,760	31,502,520	4.3%	2.26%	0.01%	2.3%	6.4%
2007	FY08/09	2.50%	1,388,904,314	131,905,872	10.5%	101,955,002	27,304,590	2,646,280	29,950,870	8.1%	2.17%	0.21%	2.4%	4.9%
2006	FY07/08	3.40%	1,256,998,442	95,481,859	8.2%	75,257,139	18,210,100	2,014,620	20,224,720	6.5%	1.57%	0.17%	1.7%	5.1%
2005	FY06/07	3.30%	1,161,516,583	99,117,317	9.3%	78,387,019	18,612,770	2,117,528	20,730,298	7.4%	1.75%	0.20%	2.0%	5.3%

10-Year Average 1.3%



*Estimate from Milton Township indicates base growth is flat from the prior year.

**New growth amounts taken from Planning & Development year-to-date new construction data.



2014 DU PAGE COUNTY*

REAL ESTATE TAX BILL

2014 Rate**	2014 Tax	%	District
3.9236	\$ 5,677	45.0%	Grade School District #41 ¹
2.5824	3,737	29.6%	High School District #87
0.5681	822	6.5%	Village of Glen Ellyn
0.4534	656	5.2%	Glen Ellyn Park District
0.3634	526	4.2%	Glen Ellyn Public Library
0.2975	430	3.4%	College of DuPage #502
0.2057	298	2.4%	DuPage County
0.1691	245	1.9%	DuPage Forest Preserve
0.1277	185	1.5%	Milton Township
0.0196	28	0.2%	DuPage Airport Authority
0.0115	17	0.1%	Glen Ellyn Mosquito District
8.722	\$ 12,621		

* 2014 taxes were levied in December, 2014, and collected/remitted during 2015.

** Per \$100 of assessed value.

1. District 89 2012 rate was 3.515

Market Value = \$434,000

Assessed Home Value = \$144,700

County of DuPage)

State of Illinois)

Glen Ellyn Public Library Board of Trustees

Resolution 2015-2

RESOLVED that pursuant to Paragraph 6, Section 5/4-10, Chapter 75 Illinois Compiled Statutes, the Board of Library Trustees of the Village of Glen Ellyn at its meeting held September 21, 2015, determined that the amount of money which in its judgment it will be necessary to levy for all library purposes for its fiscal year January 1, 2016 to December 31, 2016 is:

\$3,922,648

of which the sum of the total for corporate purposes is **\$3,613,148** and the total for special levies is **\$309,500**. It is requested that such amount be included in the tax levy ordinance to be adopted by the Trustees of the Village of Glen Ellyn for tax year 2014, said levy to be made pursuant to Section 5/3-5 of said Chapter 75 and pursuant to the provisions of the Illinois Municipal Code, such amount to be received by the Library during fiscal year January 1, 2016 to December 31, 2016.

RESOLVED that pursuant to Paragraph 6, Section 5/4-10, Chapter 75, Illinois Compiled Statutes, the Board of Library Trustees of the Village of Glen Ellyn, at its meeting held September 21, 2015, determined that the fiscal requirements of the Library for its fiscal year January 1, 2016 to December 31, 2016 for corporate purposes are:

FY 2016 Operating Fund Appropriation	Corporate Tax Levy Tax Year 2015	Other Revenue Sources
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Salaries-Regular	\$1,840,000	\$1,830,000	\$10,000
Salaries-Overtime	\$12,000	\$10,000	\$2,000
Employee Insurance	\$260,000	\$232,000	\$28,000
Recruiting & Testing	\$500	\$300	\$200
Dues & Memberships	\$5,000	\$3,000	\$2,000
Employee Education	\$45,000	\$30,000	\$15,000
Travel	\$500	\$100	\$400
Marketing	\$8,000	\$4,000	\$4,000
Professional Services - Village	\$6,000	\$3,000	\$3,000
Professional Services - Legal	\$8,000	\$5,000	\$3,000
Professional Services - Other	\$41,000	\$31,000	\$10,000
Property & Casualty Insurance	\$40,000	\$30,000	\$10,000
SUI Payments	\$8,000	\$0	\$8,000
Maintenance Services - Contracts	\$180,000	\$145,000	\$35,000
Maintenance Services -Capital R & R	\$545,000	\$540,000	\$5,000
Telecommunications	\$22,000	\$18,000	\$4,000
Utilities	\$19,000	\$13,000	\$6,000
Postage	\$15,000	\$12,000	\$3,000
Printing	\$20,000	\$18,000	\$2,000
Programs	\$85,000	\$70,000	\$15,000
Adult Materials	\$385,000	\$330,000	\$55,000
Youth Materials	\$95,000	\$85,000	\$10,000
Cancellation Refunds	\$1,000.00	\$500	\$500
Lost Materials	\$2,000	\$1,500	\$500
Office Supplies	\$55,000	\$46,748	\$8,252
Maintenance Supplies	\$19,000	\$15,000	\$4,000
Equipment	\$70,000	\$55,000	\$15,000
Automation Services	\$115,000	\$85,000	\$30,000
Total Corporate Fund Levy:	\$3,902,000	\$3,613,148	\$288,852

And request that such amounts be included in the 2015 Levy Ordinance to be adopted by the Trustees of the Village of Glen Ellyn, such money to be received during its fiscal year January 1, 2016 through December 31, 2016.

RESOLVED that pursuant to Section 5-5/8, Chapter 75, Illinois Compiled Statutes, the Library Board specifies that the unexpended balance of the proceeds from taxes levied for the purpose herein above received shall be accumulated and set aside, as a specific reserve fund, for any of the purposes set forth in Section 5/5-8, and it is further resolved that the Board will adopt a plan or plans for this fund, which may be amended as circumstances require.

RESOLVED that in addition to the request for levy for corporate library purposes, as approved September 21, 2015 the Library Board requests the following special levies be included in the 2015 Levy Ordinance of the Village of Glen Ellyn, pursuant to Paragraph 6, section 5-4-10, Chapter 75, Illinois Compiled Statutes, and Paragraph 6, Section 5-4-14, Chapter 75, and Paragraph 10/9-107, Chapter 745 and Paragraphs 5/7-169 and 5/21-110 of Chapter 401, of the same statutes, such money to be received during its fiscal year January 1, 2016 through December 31, 2016.

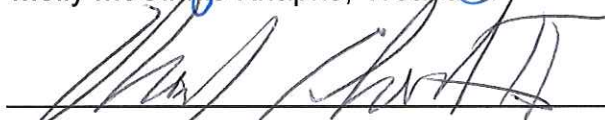
	FY 2015 Corporate Operating Fund Appropriation	Tax Levy Tax Year 2014	Other Revenue Sources
Social Security (FICA)	\$140,000	\$120,000	\$20,000
IMRF	\$190,000	\$172,000	\$18,000
Audit Services	\$6,000	\$5,500	\$500
Liability Insurance, Workers Compensation, Unemployment Compensation	\$13,000	\$12,000	\$1,000
Total Special Levies:	\$349,000	\$309,500	\$39,500
Total ALL Revenue Sources	\$4,251,000	\$3,922,648	\$328,352

The Library Board specifies that the unexpended balance of the proceeds received from each special levy indicated above shall be retained for use only as permitted for each levy.

Ayes: _____ Nays: _____ Absent: _____

ADOPTED by the Board of Library Trustees, September 21, 2015.


Molly McGinnis Knapke, Treasurer


Ran Sailer, President



ATTEST:

Gina Meyer, Secretary

Glen Ellyn Public Library Board of Trustees

Resolution No. 2015-4

A Resolution Establishing the Expenditures Budget of the Glen Ellyn Public Library for the Fiscal Year beginning January 1, 2016 and ending December 31, 2016

IT IS HEREBY RESOLVED by the Board of Trustees of the Glen Ellyn Public Library, Glen Ellyn, Illinois that the following shall be adopted as the expenditure budgets for the Glen Ellyn Public Library for the fiscal year commencing January 1, 2016 and concluding December 31, 2016 .

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	FY 2016 BUDGET
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OPERATING FUNDS – 10

101-5110	Salaries-Regular	\$ 1,837,000
101-5120	Salaries-Overtime	\$ 11,000
101-5140	FICA Taxes	\$ 138,100
101-5145	IMRF Employer Contributions	\$ 189,000
101-5160	Employee Insurance	\$ 250,000
101-5165	Dues & Memberships	\$ 3,625
101-5170	Recruiting & Testing	\$ 500
5175	Employee Education	\$ 40,000
101-5180	Travel	\$ 500
101- 5185	Marketing	\$5,000
101-5215	Professional Services – Village	\$ 3,300
101-5218	Professional Services – Audit	\$ 5,500
101-5220	Professional Services – Legal	\$ 5,000
101-5231	Professional Services – Other	\$ 36,750
101-5240	Property & Casualty Insurance	\$ 37,000
101-5242	Tort Insurance	\$12,000

101-5244	SUI Payments	\$5,000
101-5310	Maintenance - Contractual	\$170,800
101-5320	Maintenance – Repair and Replacement	\$100,000
101-5330	Telecommunications	\$19,500
101-5335	Utilities	\$15,000
101-5350	Postage	\$12,000
101-5352	Printing	\$15,000
5460	Programs	\$65,550
102-5513	Adult Materials	\$335,000
105-5515	Youth Materials	\$79,500
101-5590	Refunds	\$600
101-5599	Lost Materials	\$1,000
5610	Office Supplies	\$51,650
101-5645	Maintenance Supplies	\$15,000
5725	Equipment	\$47,000
101-5735	Automation Services	\$95,000
101-5950	Transfer to BEM Fund	\$435,000

TOTAL OPERATING FUNDS: \$4,036,875

PER CAPITA GRANT FUND-20

202-5513	Adult Materials	\$34,000
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TOTAL PER CAPITA GRANT FUND: \$34,000

MISCELLANEOUS GRANT FUND-21

215-5460	Youth Programs	\$3,000
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TOTAL MISCELLANEOUS GRANT FUND: \$3,000

GIFT FUND-30

306-5725	IT Equipment	\$15,000
302-5513	Adult Materials	\$10,000
305-5515	Youth Materials	\$10,000
302-5460	Adult Programs	\$10,000

TOTAL GIFT FUND: \$ 45,000

DEBT SVCS FUND-40

401-5924	Debt Principal	\$ 410,000
401-5926	Debt Interest	\$ 100,328
401-5233	Debt Service – Bond Fee	\$ 500

TOTAL DEBT SVCS FUND \$ 510,828

NON-RESIDENT CARD SUBSIDY FUND-60

60-5955	NR Card Subsidy	\$ 6,000
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TOTAL NON-RESIDENT CARD SUBSIDY FUND \$ 6,000

BEM FUND-50

50-5310	Building, Equipment and Material	\$ 450,000
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TOTAL BEM FUND \$ 450,000

TOTAL OTHER FUNDS: \$ 1,048,828

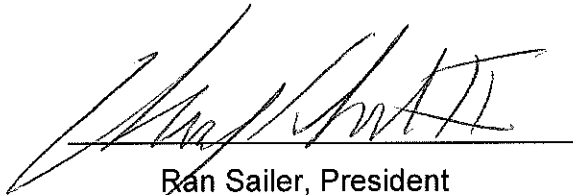
TOTAL ALL FUNDS: \$ 5,085,703

ADOPTED by the President and Board of Trustees of the Glen Ellyn Public Library, Glen Ellyn, Illinois, this 21st day of September, 2015.

AYES:

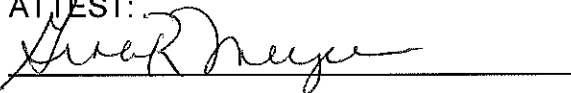
NAYS:

ABSENT:



Ran Sailer, President
Glen Ellyn Public Library Board of Trustees

ATTEST:



Gina Meyers, Secretary

Glen Ellyn Public Library Board of Trustees

Glen Ellyn Public Library Board of Trustees

Resolution No. 2015-3

A Resolution Establishing the Revenue Budget of the Glen Ellyn Public Library for the Fiscal Year beginning January 1, 2016 and ending December 31, 2016

IT IS HEREBY RESOLVED by the Board of Trustees of the Glen Ellyn Public Library, Glen Ellyn, Illinois that the following shall be adopted as the revenue budgets for the Glen Ellyn Public Library for the fiscal year commencing January 1, 2016 and concluding December 31, 2016.

REVENUE ACCOUNT#	ACCOUNT DESCRIPTION	FY 2016 BUDGET
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OPERATING FUNDS-10

10-4010	Property Tax-Corporate Fund	\$3,613,148
10-4016	Property Tax-FICA Fund	\$120,000
10-4017	Property Tax-IMRF Fund	\$172,000
10-4017	Property Tax-TORT Insurance Fund	\$12,000
10-4019	Property Tax-Audit Fund	\$5,500
10-4040	Corporate Replacement Tax	\$26,000
10-4230	Interest Income-Investments	\$125
10-4240	Impact Fees	\$3,000
10-4245	Nonresident Library Cards	\$20,000
10-4250	Meeting Room Rental Fees	\$2,200
10-4260	Fines and Other Charges	\$55,600
10-4264	Lost Materials Fees	\$6,000
10-4270	Copier/Printing Fees	\$8,000
10-4900	Miscellaneous	\$0

TOTAL OPERATING FUNDS:	\$4,043,573
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PER CAPITA GRANT FUND-20

20-4230	Per Capita Grant Revenue	\$34,000
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TOTAL PER CAPITA GRANT FUND:	\$34,000
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	MISCELLANEOUS GRANTS FUND-21	
21-4130	Miscellaneous Grant Revenue	\$4,000
	TOTAL MISCELLANEOUS GRANTS FUND:	\$4,000

	GIFT FUND-30	
30-4170	Gifts Income	\$52,000
	TOTAL GIFT FUND:	\$52,000

	DEBT SERVICE FUND-40	
40-4012	Property Tax – Debt Service	\$473,000
40-4835	Interest Credit on BAB Bonds	\$38,000
	TOTAL DEBT SERVICE FUND:	\$511,000

	BUILDING EQUIPMENT & MAINTENANCE FUND-50	
50-4910	Transfer In	\$435,000
	TOTAL BUILDING EQUIPMENT & MAINTENANCE FUND:	\$435,000

	NONRESIDENT CARD SUBSIDY FUND-60	
60-4180	Donation Nonresident Card	\$6,000
	TOTAL NONRESIDENT CARD SUBSIDY FUND	\$6,000

TOTAL OTHER FUNDS:	\$1,042,000
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TOTAL ALL FUNDS:	\$5,085,573
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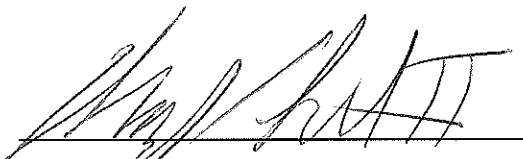
***RESOLUTION 2015-3 establishing revenues for FY 2016 includes a transfer in to the BEM Fund from corporate funded property taxes.**

ADOPTED by the President and Board of Trustees of the Glen Ellyn Public Library,
Glen Ellyn, Illinois, this 21st day of September, 2015.

AYES:

NAYS:

ABSENT:



Ran Sailer, President

Glen Ellyn Public Library Board of Trustees

ATTEST:



Gina Meyers, Secretary

Glen Ellyn Public Library Board of Trustees

VILLAGE OF GLEN ELLYN

2015 PROPERTY TAX LEVY

(to be collected in FY2016)

	2014 Taxes <u>Extended</u>	2015 Proposed <u>Levy</u>	\$ <u>Inc/(Dec)</u>	% <u>Inc/(Dec)</u>
VILLAGE LEVY:				
Operating - General Fund	\$ 3,250,178	3,327,646	\$ 77,468	2.4%
Operating - Capital Fund	<u>3,464,938</u>	<u>3,547,524</u>	<u>82,586</u>	2.4%
Total	6,715,116	6,875,170	160,054	2.4%
LIBRARY LEVY:				
Operating	\$ 3,812,049	\$ 3,922,648	\$ 110,599	2.9%
Bond Payments	<u>483,450</u>	<u>477,601</u>	<u>(5,849)</u>	-1.2%
Total	4,295,499	4,400,249	104,750	2.4%
TOTAL, VILLAGE AND LIBRARY				
Operating	\$ 7,062,227	\$ 7,250,294	\$ 188,067	2.7%
Operating - Capital	3,464,938	3,547,524	82,586	2.4%
Total Operating¹	10,527,165	10,797,818	270,653	2.6%
Bond Payments	<u>483,450</u>	<u>477,601</u>	<u>(5,849)</u>	-1.2%
Total	<u>\$ 11,010,615</u>	<u>\$ 11,275,419</u>	<u>\$ 264,804</u>	<u>2.4%</u>
Abatements²				
2010 Refunding Bonds		334,943	Village Links	
2012 Clubhouse Renovation Bonds		312,028	Village Links	
2015 General Obligation Bonds		956,532	Capital Projects Fund	
2010 Build America Bonds		<u>32,727</u>	Library - Amount may change	
		1,636,230		
Total Tax Levy Ordinance Amount		<u><u>\$ 12,911,649</u></u>		

1 Total operating increase is subject to required public hearing under the Truth in Taxation Act if percentage increase, excluding debt, is greater than 5.0% of taxes extended in prior year.

2 Abatement ordinances will be considered at a future meeting.

Note: There may be slight differences due to rounding



Milton Township
 Assessor's Office
Chris E. LeVan, Assessor
 1492 N. Main Street
 Wheaton, Illinois 60187

630.653.5220 Office
 630.653.5393 Fax

TENTATIVE 2015 EAV ESTIMATE: Village of Glen Ellyn

The tentative EAV for 2015 is an estimate only.

Prepared Nov. 17, 2015	<u>2014</u>	<u>2015</u>	<u>Change from 2014 to 2015</u>
Number of Parcels:	10,638	10,780	+ 142 PINs
New Construction Totals:	9,393,580	12,342,800	+ 31.30%
Equalized Assessed Value (Includes New Construction):	1,238,613,952	1,349,133,143	+ 8.93%

****NOTE:** By State law, 2015 is our General Reassessment ("Quadrennial") Year; all property has been reassessed for uniformity and market value.

**** ALSO NOTE:** The above totals include **first-time-ever Leasehold assessments** applied to **College of DuPage**: 05-27-200-012 = 1,767,550 EAV, and 05-27-200-008 = 1,240,750 EAV. We expect that C.O.D. will appeal these values to the DuPage BOR and State PTAB.

Tax codes used to create the results:

5028	5032	5036	5047	5051	5054	5064	5068
5070	5103	5131	5201	5232	5233	5238	5254
5273	5274	5296	5297	5298	5306	5309	5310
5311	5312	5313	5314	5318	5320	5331	5332
5333	5334	5335	5336				

Please note the following:

- All assessments are shown **prior to** deductions for Home Improvement Exemptions.
- All assessments are shown **prior to** deductions for most other exemptions.
- All assessments are shown **prior to** TIF adjustments.
- 2014 assessments are shown **after** 2014 County Board of Review appeal decisions and BOR equalization.
- 2014 assessments are shown **after** 2014 State of Illinois DOR Equalization.
- 2015 assessments are shown **before** the ongoing 2015 County Board of Review appeal decisions, 2015 BOR Equalization, and 2015 State of Illinois DOR Equalization, which will not be known until approximately **March 2016**.
- We are using the **most current tax codes** from the County Clerk for your district. Note that any tax codes for your district that **existed during the prior year but were subsequently merged or deleted** are **not accounted for** in the above figures.

The information in this document is not finalized and contains estimated values.



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6366

DOC ID: 2002

Ordinance No. 6366, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$96,000 for the Village of Glen Ellyn Special Service Area Number 12.

Background

An additional property tax item for consideration by the Village Board is the adoption of a tax levy ordinance for Special Service Area (SSA) 12, which was established in 2006 to recover the cost of constructing a sanitary sewage collection system in the Lambert Farms subdivision. This is the 10th tax levy in the 20 year term of SSA12.

The total construction cost of these improvements was approximately \$1.5 million which was substantially financed through a low interest IEPA loan. Based on this, the SSA 12 property tax levy for 2015 is set at \$96,000, which is the same as the levies for the all preceding years.

One key provision in the enabling ordinance establishing SSA 12 was a maximum annual tax rate not to exceed \$1.86 per \$100 of assessed value. This estimate included a provision which allowed for more costly conventional GO Bond financing in the event the Village was not able to secure a below market rate from the IEPA revolving loan fund.

The tax rate history since inception is illustrated below:

Levy Year	Tax Rate		Levy Year	Tax Rate
2006	\$1.38		2010	\$1.12
2007	\$1.17		2011	\$1.12
2008	\$1.13		2012	\$1.26
2009	\$1.12		2013	\$1.29
			2014	\$1.29

We should not have any issues keeping the 2015 rate below the \$1.86 limit as we are not near the limit.

Action Requested

Adoption of the attached proposed SSA 12 levy ordinance.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$96,000 for the
Village of Glen Ellyn Special Service Area Number 12**

Whereas, the Board of Trustees of the Village of Glen Ellyn, County of DuPage and the State of Illinois, pursuant to the Special Service Area Tax Law (35 ILCS 200/27 et seq. (the “Act”)), adopted Ordinance No. 5446 on March 6, 2006, proposing the establishment of a special service area (“SSA”) in a portion of an area in the Village known as the Lambert Farms Subdivision, for the purpose of constructing a public sanitary sewer system and levying a tax to be extended on the real property located within the proposed SSA to pay for said improvements, and setting a public hearing on the matter for March 27, 2006, and providing for notice of said public hearing; and

Whereas, a public hearing was convened before the corporate authorities on March 27, 2006, at which all interested persons were heard orally in respect to the issues embodied in the notice, and was concluded on that same date; and

Whereas, within sixty days following the conclusion of the public hearing, petitions objecting to the establishment of the SSA were submitted to the Village Clerk, and which were subsequently determined by the corporate authorities to be insufficient to prevent the establishment of the SSA; and

Whereas, on September 11, 2006, the Board of Trustees of the Village of Glen Ellyn adopted Ordinance No. 5503, “An Ordinance of the Village of Glen Ellyn Establishing a Special Service Area in a Portion of Lambert Farms Subdivision”, hereinafter referred to as Village of Glen Ellyn Special Service Area Number Twelve;

Now, therefore be it ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers as follows:

Section 1: Findings. The Village of Glen Ellyn Special Service Area Number Twelve was established through Village Ordinance No. 5503 entitled:

An Ordinance of the Village of Glen Ellyn
Establishing a Special Service Area in a
Portion of Lambert Farms Subdivision

adopted on September 11, 2006, and effective from and after its passage and publication in the manner provided by law. Said Special Service Area Number Twelve consists of the territory described in the Ordinance aforesaid.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number Twelve, there shall be and hereby is levied a tax upon all the taxable real property, as defined in the Revenue Act of 1939, within Village of Glen Ellyn Special Service Area Number Twelve, at a rate not to exceed \$1.86 per \$100 of equalized assessed valuation of said property, but sufficient to produce a tax of \$96,000 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number Twelve.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which certification shall recite that this Ordinance has been passed by the President and Board of Trustees

of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Special Service Area Number Twelve in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5503.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the Village President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of November, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____ day of November, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Ordinance 6366

Meeting of November 23, 2015

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____ day of _____, 2015).

STATE OF ILLINOIS)

COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting
Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the "Truth in Taxation Act"
(Illinois Compiled Statutes, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable**
to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for
Special Service Area Number 12 (Ordinance No. _____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen
Ellyn, Illinois, this _____ day of _____, 2015.

Ordinance 6366

Meeting of November 23, 2015

Village President

(SEAL)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6367

DOC ID: 2003

Ordinance No. 6367, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$45,000 for the Village of Glen Ellyn Special Service Area Number 13.

Background

The Village has five Special Service Areas covering all commercially-zoned areas in Glen Ellyn including the Roosevelt Road Corridor, the Downtown Central Business District, and the historic Stacy's Corners. These special taxing areas may levy an additional property tax at a maximum rate of 15 cents per \$100 of assessed value for the purpose of providing funding for economic development activities and programs in the Village. The commercial SSAs were reestablished in 2009 following a public notice and hearing process as required by State statutes.

Collections from the 2015 commercial SSA tax levies will be received in 2016. Similar to prior years, last year's 2015 levy continued to target a tax rate of 12.5 cents per \$100 assessed value, below the maximum 15 cent rate allowed by the ordinances establishing the SSAs. The Calendar Year 2016 budget considered by the Village Board budget continuing the 12.5 cent rate per \$100 assessed value.

Attached is a worksheet which calculates estimated 2015 tax levies at the target 12.5 cent tax rate. We have assumed a flat EAV for 2015. This follows several years of declines in assessed value, which lowered the amount of taxes paid by these property owners, and also lowered Village revenue. We will levy an amount higher than last year's extension with the intention of capturing any new growth in each of the districts. There is no consequence to setting the levy too high because the tax levy ordinances instruct DuPage County to limit the levy to the 12.5 cent tax rate. The County will then cut back each levy to the point where a 12.5 cent tax rate is achieved.

Action Requested

Adoption of the attached proposed SSA levy ordinances.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$45,000 for
Village of Glen Ellyn Special Service Area Number 13**

Be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers as follows:

Section 1: Findings. Village of Glen Ellyn Special Service Area Number 13 was established through the passage of Ordinance No. 5824 entitled “An Ordinance Establishing Special Service Area Number 6 in the Central Business District of the Village of Glen Ellyn” on November 23, 2010 and its description amended to Special Service Area 13 through the passage of Ordinance No. 5839 entitled “An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2009 Tax Levies of Said Special Service Areas” on January 11, 2010.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 13, there shall be and hereby is levied a tax upon all the taxable property, as defined in the Revenue Act of 1939, within Village of Glen Ellyn Special Service Area Number 13, at a rate not to exceed 0.125% of assessed value, as equalized, of said property, but sufficient to produce a tax of \$45,000 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 13.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which

certification shall recite that this Ordinance has been passed by the President and Board of Trustees of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Special Service Area Number 13 in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5824.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Ordinance 6367

Meeting of November 23, 2015

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____day of _____, 2015).

STATE OF ILLINOIS)
COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the “Truth in Taxation Act” (Illinois Compiled Statues, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable** to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for Special Service Area Number 13 (Ordinance No._____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)

ATTACHMENTS:

- Calculation of 2015 SSA Tax Levies (PDF)

Village of Glen Ellyn
Commercial Special Service Area Tax Levy
2015 Tax Levy - Collected in CY2016

2014						2015			
SSA #	Assessed Valuation	Taxes Levied	Taxes Extended	Tax Rate	Estimated Assessed Valuation*	Estimated Levy to Produce a \$0.125 Tax Rate	% Increase Over 2014 Extended	Proposed Levy	
Downtown	13	\$ 32,425,252	\$ 45,000	\$ 40,532	0.1250	32,425,252	\$ 40,532	0.0%	\$ 45,000
Roosevelt Rd	14	\$ 71,867,980	110,000	89,835	0.1250	71,867,980	89,835	0.0%	110,000
Roosevelt Rd	15	\$ 3,224,120	5,000	4,030	0.1250	3,224,120	4,031	0.0%	5,000
Stacy's Corners	16	\$ 1,536,740	3,000	1,921	0.1250	1,536,740	1,921	0.0%	3,000
Roosevelt Rd	17	\$ 451,990	700	565	0.1250	451,990	565	0.0%	700
		<u>\$ 109,506,082</u>	<u>\$ 163,700</u>	<u>\$ 136,883</u>		<u>\$ 109,506,082</u>	<u>\$ 136,884</u>	0.0%	<u>\$ 163,700</u>

EAV Increase Assumption: **0.0%**

Other Target Rates / Levies		
Rate	Levy	\$ Change from \$0.125
15.0 cents	164,260	27,376
14.0 cents	153,309	16,425
13.0 cents	142,358	5,474
* 12.5 cents	136,884	-
12.0 cents	131,408	(5,476)
11.0 cents	120,457	(16,427)
10.0 cents	109,507	(27,377)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6368

DOC ID: 2004

**Ordinance No. 6368, An Ordinance for the Levy and Assessment of
Taxes for the 2015 Tax Levy Year in the Amount of \$110,000 for the
Village of Glen Ellyn Special Service Area Number 14.**

See memo and attachments included with the agenda item for SSA 13.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$110,000 for
Village of Glen Ellyn Special Service Area Number 14**

Be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers as follows:

Section 1: Findings. Village of Glen Ellyn Special Service Area Number 14 was established through the passage of Ordinance No. 5825 entitled “An Ordinance Establishing Special Service Area Number 7 in a Portion of the Roosevelt Road Business District of the Village of Glen Ellyn” on November 23, 2010 and its description amended to Special Service Area 14 through the passage of Ordinance No. 5839 entitled “An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2010 Tax Levies of Said Special Service Areas” on January 11, 2010.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 14, there shall be and hereby is levied a tax upon all the taxable property, as defined in the Revenue Act of 1939, within Village of Glen Ellyn Special Service Area Number 14, at a rate not to exceed 0.125% of assessed value, as equalized, of said property, but sufficient to produce a tax of \$110,000 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 14.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which

certification shall recite that this Ordinance has been passed by the President and Board of Trustees of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Special Service Area Number 14 in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5825.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____day of _____, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Ordinance 6368

Meeting of November 23, 2015

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____day of _____, 2015).

STATE OF ILLINOIS)
COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the “Truth in Taxation Act” (Illinois Compiled Statues, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable** to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for Special Service Area Number 14 (Ordinance No._____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6369

DOC ID: 2005

**Ordinance No. 6369, An Ordinance for the Levy and Assessment of
Taxes for the 2015 Tax Levy Year in the Amount of \$5,000 for the
Village of Glen Ellyn Special Service Area Number 15.**

Please see memo and attachments with the agenda item for SSA 13.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$5,000 for
Village of Glen Ellyn Special Service Area Number 15**

Be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers as follows:

Section 1: Findings. Village of Glen Ellyn Special Service Area Number 15 was established through the passage of Ordinance No. 5826 entitled “An Ordinance Establishing Special Service Area Number 9 in a Portion of the Roosevelt Road Business District of the Village of Glen Ellyn” on November 23, 2010 and its description amended to Special Service Area 15 through the passage of Ordinance No. 5839 entitled “An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2010 Tax Levies of Said Special Service Areas” on January 11, 2010.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 15, there shall be and hereby is levied a tax upon all the taxable property, as defined in the Revenue Act of 1939, within Village of Glen Ellyn Special Service Area Number 15, at a rate not to exceed 0.125% of assessed value, as equalized, of said property, but sufficient to produce a tax of \$5,000 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 15.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which

certification shall recite that this Ordinance has been passed by the President and Board of Trustees of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Special Service Area Number 15 in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5826.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Ordinance 6369

Meeting of November 23, 2015

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____day of _____, 2015).

STATE OF ILLINOIS)
COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the “Truth in Taxation Act” (Illinois Compiled Statues, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable** to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for Special Service Area Number 15 (Ordinance No._____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6370

DOC ID: 2006

**Ordinance No. 6370, An Ordinance for the Levy and Assessment of
Taxes for the 2015 Tax Levy Year in the Amount of \$3,000 for the
Village of Glen Ellyn Special Service Area Number 16.**

Please see the memo and attachments with the agenda item for Special Service Area 13.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$3,000 for
Village of Glen Ellyn Special Service Area Number 16**

Be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers as follows:

Section 1: Findings. Village of Glen Ellyn Special Service Area Number 16 was established through the passage of Ordinance No. 5827 entitled “An Ordinance Establishing Special Service Area Number 10 in the Stacy’s Corners Business District of the Village of Glen Ellyn” on November 23, 2010 and its description amended to Special Service Area 16 through the passage of Ordinance No. 5839 entitled “An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2010 Tax Levies of Said Special Service Areas” on January 11, 2010.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 16, there shall be and hereby is levied a tax upon all the taxable property, as defined in the Revenue Act of 1939, within Village of Glen Ellyn Special Service Area Number 16, at a rate not to exceed 0.125% of assessed value, as equalized, of said property, but sufficient to produce a tax of \$3,000 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 16.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which

certification shall recite that this Ordinance has been passed by the President and Board of Trustees of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Special Service Area Number 16 in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5827.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Ordinance 6370

Meeting of November 23, 2015

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____day of _____, 2015).

Ordinance 6370

Meeting of November 23, 2015

STATE OF ILLINOIS)
COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the “Truth in Taxation Act” (Illinois Compiled Statues, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable** to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for Special Service Area Number 16 (Ordinance No._____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6371

DOC ID: 2007

**Ordinance No. 6371, An Ordinance for the Levy and Assessment of
Taxes for the 2015 Tax Levy Year in the Amount of \$700 for the
Village of Glen Ellyn Special Service Area Number 17.**

Please see the memo and attachments with the agenda item for Special Service Area 13.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$700 for
Village of Glen Ellyn Special Service Area Number 17**

Be it Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in exercise of its home rule powers as follows:

Section 1: Findings. Village of Glen Ellyn Special Service Area Number 17 was established through the passage of Ordinance No. 5828 entitled “An Ordinance Establishing Special Service Area Number 11 in a Portion of the Roosevelt Road Business District of the Village of Glen Ellyn” on November 23, 2010 and its description amended to Special Service Area 17 through the passage of Ordinance No. 5839 entitled “An Ordinance Amending the Description of a Number of Newly Created Glen Ellyn Special Service Areas and Amending the 2010 Tax Levies of Said Special Service Areas” on January 11, 2010.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for Special Service Area Number 17, there shall be and hereby is levied a tax upon all the taxable property, as defined in the Revenue Act of 1939, within Village of Glen Ellyn Special Service Area Number 17, at a rate not to exceed 0.125% of assessed value, as equalized, of said property, but sufficient to produce a tax of \$700 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Special Service Area Number 17.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which

certification shall recite that this Ordinance has been passed by the President and Board of Trustees of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Special Service Area Number 17 in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5828.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this ____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this ____day of _____, 2015.

Ordinance 6371

Meeting of November 23, 2015

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____ day of _____, 2015).

Ordinance 6371

Meeting of November 23, 2015

STATE OF ILLINOIS)
COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the “Truth in Taxation Act” (Illinois Compiled Statues, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable** to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for Special Service Area Number 17 (Ordinance No._____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6372

DOC ID: 2010

Ordinance No. 6372, An Ordinance for the Levy and Assessment of Taxes for the 2015 Tax Levy Year in the Amount of \$83,086 for Glen Ellyn Special Service Area Number 18.

Background

In 2009 the Village, with the consent of DuPage County, established two special service areas (SSA) in unincorporated areas north and south of the Village limits which are served by the Glen Ellyn Volunteer Fire Company (GEVFC). These SSAs were established to ensure that residents in the unincorporated areas served by the Fire Company paid a proportionate share of total fire and related emergency services costs.

The annual tax levy for these SSAs are based on the proportion of the equalized assessed value (EAV) of properties located within the SSAs relative to the total EAV served by the Fire Company, multiplied by the actual fire services costs for the previously year. These calculations are illustrated on the attached schedule. Proceeds from the SSAs are planned to fund future equipment purchases for the Fire Company.

The north (SSA18) and south (SSA19) SSAs make up 7.07% and 6.18% of the total service area EAV respectively. During the implementation of the Village's Fire Services Fee, it was determined that a portion of the Village is not served by the GEVFC; and rather, is served by Glenbard Fire Protection District. Thus, the allocations of EAV have been modified for the 2015 levy to remove this portion of the Village from the EAV allocation.

Based on total Village costs and GEVFC costs to provide fire services for the period May 1, 2014 to April 30, 2015, of \$1,174,557, the 2015 proposed tax levies for both districts are as follows:

North Fire SSA 18	\$ 83,086
South Fire SSA 19	<u>72,636</u>
Total	\$ 155,722

	2013 extension	2014 levy	2014 extension	2015 levy	Change from 2014 levy	Change from 2014 extension
North Fire SSA 18	\$90,030	\$102,856	\$103,884	\$83,086	-19.2%	-20.0%
South Fire SSA 19	\$80,201	\$89,758	\$90,735	\$72,636	-19.1%	-19.9%
Total	\$170,231	\$192,614	\$194,619	\$155,722	-19.2%	-20.0%

Included as an attachment are the calculations for the levy with supporting financial statements and 2014 EAV information for the Village, SSA 18, and SSA 19.

Ordinance 6372

Meeting of November 23, 2015

The total 2015 levy is below the 2014 levy as the net fire service cost decreased from \$1,500,931 in the 2014 levy to \$1,174,557 for the current 2015 levy. The 2015 tax rate for each area is projected to be well below the \$0.25 maximum tax rate allowed by the County ordinance.

Action Requested

Adoption of the attached proposed Fire Service SSA levy ordinances.

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$83,086 for
Glen Ellyn Special Service Area Number 18**

Whereas, the Board of Trustees of the Village of Glen Ellyn, County of DuPage and the State of Illinois, pursuant to the Special Service Area Tax Law (35 ILCS 200/27 et seq. (the “Act”)), adopted Ordinance No. 5787 on August 10, 2009, proposing the establishment of a special service area (“SSA”) in an area of the Village, including unincorporated areas served by the Glen Ellyn Volunteer Fire Company, generally to the north of the Village limits, for the purpose of providing fire protection and related emergency services and levying a tax to be extended on the real property located within the proposed SSA to pay for said services, and setting a public hearing on the matter for August 24, 2009, and providing for notice of said public hearing; and

Whereas, a public hearing was convened before the corporate authorities on August 24, 2009, and continued to September 14, 2009, at which all interested persons were heard orally in respect to the issues embodied in the notice, and said public hearing being adjourned on September 14, 2009; and

Whereas, within sixty days following the conclusion of the public hearing, petitions objecting to the establishment of the SSA were submitted to the Village Clerk, and which were subsequently determined by the corporate authorities to be insufficient to prevent the establishment of the SSA; and

Whereas, on November 23, 2009, the Board of Trustees of the Village of Glen Ellyn adopted Ordinance No. 5822, “An Ordinance Establishing the North Glen Ellyn Fire Protection Special Service Area”, hereafter known as Glen Ellyn Special Service Area No. 18;

Now, therefore be it ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers as follows:

Section 1: Findings. Glen Ellyn Special Service Area No. 18 was established through Village Ordinance No. 5822 entitled “An Ordinance Establishing the North Glen Ellyn Fire Protection Special Service Area” adopted on November 23, 2009, and effective from and after its passage and publication in the manner provided by law. Said Special Service Area consists of the territory described in the Ordinance aforesaid.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for Glen Ellyn Special Service Area No. 18, there shall be and hereby is levied a tax upon all the taxable real property, as defined in the Revenue Act of 1939, within Glen Ellyn Special Service Area No. 18, at a rate not to exceed \$0.25 per \$100 of equalized assessed valuation of said property, but sufficient to produce a tax of \$83,086 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within the Glen Ellyn Special Service Area No. 18.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which certification shall recite that this Ordinance has been passed by the President and Board of Trustees of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Glen Ellyn Special Service Area No. 18 in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the

computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5822.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the Village President and Board of Trustees of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____ day of _____, 2015).

STATE OF ILLINOIS)
COUNTY OF DU PAGE)

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the "Truth in Taxation Act" (Illinois Compiled Statutes, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable** to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for the Glen Ellyn Special Service Area No. 18 (Ordinance No. _____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)

ATTACHMENTS:

- 2015 Fire SSA Tax Levies Calculation (PDF)
- 2014 EAV Information from DuPage County (PDF)
- EAV_OutsideFireDistrict 2014 (PDF)
- Excerpts from Village Financial Statements (PDF)
- Excerpts from GEVFC Financial Statements (PDF)

Village of Glen Ellyn
North and South Fire SSA Taxing Districts
2015 Fire SSA Tax Levy Calculation

	2015 LEVY		2014 LEVY		Change from Prior Year	2014. Extension	Change from 2014 extension
<u>Total Cost of Fire Services, 5/1/14 to 4/30/15*</u>							
Village Expenditures*	\$	1,429,090	\$	1,698,794			
Less Fire Services Fee Revenue*	\$	(840,454)	\$	(141,601)			
Less Ambulance Billing Collections*		(23,186)		(635,979)			
Net Village Expenditures		565,450	48.14%	921,214	61.38%	-38.6%	
Volunteer Fire Company Expenses**		609,107	51.86%	579,717	38.62%	5.1%	
Total Net Fire Service Cost	\$	<u>1,174,557</u>	100.00%	\$ <u>1,500,931</u>	100.00%	-21.7%	
<u>Allocation of Area Served by EAV</u>							
2014 Village Equalized Assessed Value	\$	1,182,030,658		\$ 1,191,655,464	87.17%	-0.8%	
2014 Village Equalized Assessed Value not Serviced by Volunteer Fire Company	\$	(30,263,323)					
Net 2014 Village Equalized Assessed Value	\$	1,151,767,335	86.74%				
2014 North Fire SSA (18) Equalized Assessed Value		93,926,900	7.07%	93,683,969	6.85%	0.3%	
2014 South Fire SSA (19) Equalized Assessed Value		82,113,429	6.18%	81,754,650	5.98%	0.4%	
	\$	<u>1,327,807,664</u>	100.00%	\$ <u>1,367,094,083</u>	100.00%	-2.9%	
<u>Allocation of Fire Services Costs</u>							
Village	\$	1,018,835	86.74%	\$ 1,308,317	87.17%	-22.1%	
North Fire SSA (18)		83,086	7.07%	102,856	6.85%	-19.2%	
South Fire SSA (19)		72,636	6.18%	89,758	5.98%	-19.1%	
	\$	<u>1,174,557</u>		\$ <u>1,500,931</u>		-21.7%	
<u>2015 Fire SSA Tax Levies</u>							
North Fire SSA (18)	\$	83,086		\$ 102,856	-19.2%	\$ 103,884	1.0%
South Fire SSA (19)		72,636		89,758	-19.1%	90,735	1.1%
Projected FY16 Revenues	\$	<u>155,722</u>		\$ <u>192,614</u>	-19.2%	\$ <u>194,619</u>	1.0%

Source for 2015 levy:

* Audited Financial Statements for 5/1/14-12/31/14. Unaudited Village financial statements for 1/1/15 to 4/30/15.

** Audited Financial Statements for 5/1/14-12/31/14. Unaudited Village financial statements for 1/1/15 to 4/30/15. Excludes in-kind rent and service.

FINAL

2150000
VLG OF GLEN ELLYN

RES: 1,046,817,824
FARM: 134,592,061 RR: 620,773
COMM: 134,592,061
IND: -----
T-RE: 1,181,409,885 GTOT: 1,182,030,658

TOWNSHIPS: MILTON 1,169,591,058 1,170,693,565
YORK 12,439,600 12,439,600
DUPAGE COUNTY 1,182,030,658 CUR 1,183,133,165
2014 TIF VALUATION 1,182,030,658 CUR 1,183,133,165

TAX BURDEN:

LIMITING RATE: HR

RATE REDUCTION:

LEVY			RATE		TAXES EXTENDED	TAX LIMITATION ACT		DISTRICT ADJUSTMENT	
	AMOUNT	PLUS	LIMIT	EXTD	AMOUNT	RATE	EXTENSION	RATE	EXTENSION
CORPORATE	6,648,310.00	6,714,793.10		.5681	6,715,116.17				
TOTAL CAP FUNDS	6,648,310.00	6,714,793.10		.5681	6,715,116.17				
*TOTAL NON CAP FUNDS									
GRAND TOTAL	6,648,310.00	6,714,793.10		.5681	6,715,116.17				

Actual Ext
DIF to TIF

6,721,379.⁵¹
6,263.³⁴

2170180
GLN ELLYN SPC SER 18

TOWNSHIPS: MILTON
DUPAGE COUNTY

2014 CUR VALUATION

93,926,900

93,926,900

93,926,900

TAX BURDEN:

LIMITING RATE:

RATE REDUCTION:

RES: 77,345,356
FARM:
COMM: 10,706,764
IND: 5,874,780
T-RE: 93,926,900

RR:

10,706,764

5,874,780

93,926,900 GTOT:

93,926,900

LEVY		RATE		TAXES EXTENDED		TAX LIMITATION ACT		DISTRICT ADJUSTMENT	
	AMOUNT	PLUS	LIMIT	EXTD	AMOUNT	RATE	EXTENSION	RATE	EXTENSION
SPECIAL SERVICE AREA	102,856.00	103,884.56	.2500	.1107	103,977.08				
TOTAL CAP FUNDS	102,856.00	103,884.56		.1107	103,977.08				
*TOTAL NON CAP FUNDS									
GRAND TOTAL	102,856.00	103,884.56		.1107	103,977.08				

2170190
GLN ELLYN SPC SER 19

FINAL

RES: 81,914,159
FARM: RR:
COMM: 199,270
IND: -----
T-RE: 82,113,429 GTOT: 82,113,429

TOWNSHIPS: MILTON 82,113,429
DUPAGE COUNTY 82,113,429
2014 CUR VALUATION 82,113,429

TAX BURDEN:

LIMITING RATE:

RATE REDUCTION:

LEVY			RATE		TAXES EXTENDED	TAX LIMITATION ACT		DISTRICT ADJUSTMENT	
	AMOUNT	PLUS	LIMIT	EXTD	AMOUNT	RATE	EXTENSION	RATE	EXTENSION
SPECIAL SERVICE AREA	89,758.00	90,655.58	.2500	.1105	90,735.34				
TOTAL CAP FUNDS	89,758.00	90,655.58		.1105	90,735.34				
*TOTAL NON CAP FUNDS									
GRAND TOTAL	89,758.00	90,655.58		.1105	90,735.34				

EAV of Glen Ellyn in Glenbard Fire District

2014 PIN	EAV	PROPST	PROPSTDIR	PROPSTNAME	PROPAPT	PROPCITY	PRIPROPZIP
0513328008	\$ -			ROOSEVELT RD		GLEN ELLYN	IL 60137
0513328010	\$ -			ROOSEVELT RD		GLEN ELLYN	IL 60137
0513328011	\$ -			ROOSEVELT RD		GLEN ELLYN	IL 60137
0513405002	\$ 15,200.00			RT 53		GLEN ELLYN	IL 60137
0513406014	\$ 136,050.00	155		SURREY DR		GLEN ELLYN	IL 60137
0513406015	\$ 142,050.00	145		SURREY DR		GLEN ELLYN	IL 60137
0513406016	\$ 142,040.00	135		SURREY DR		GLEN ELLYN	IL 60137
0513406017	\$ 191,250.00	125		SURREY DR		GLEN ELLYN	IL 60137
0513406018	\$ 38,180.00	1110		SURREY DR		GLEN ELLYN	IL 60137
0513406019	\$ 43,010.00	1112		SURREY DR		GLEN ELLYN	IL 60137
0513406020	\$ 32,230.00	1104		SURREY DR		GLEN ELLYN	IL 60137
0513406021	\$ 37,010.00	1106		SURREY DR		GLEN ELLYN	IL 60137
0513406022	\$ 37,010.00	1098		SURREY DR		GLEN ELLYN	IL 60137
0513406023	\$ 37,010.00	1100		SURREY DR		GLEN ELLYN	IL 60137
0513408020	\$ -			SURREY DR		GLEN ELLYN	IL 60137
0513408021	\$ 142,050.00	1130		SURREY DR		GLEN ELLYN	IL 60137
0513408022	\$ 142,060.00	1140		SURREY DR		GLEN ELLYN	IL 60137
0513408024	\$ 142,060.00	1150		SURREY DR		GLEN ELLYN	IL 60137
0513408025	\$ 142,050.00	1160		SURREY DR		GLEN ELLYN	IL 60137
0513408026	\$ 142,050.00	1170		SURREY DR		GLEN ELLYN	IL 60137
0513408027	\$ 37,010.00	1122		SURREY DR		GLEN ELLYN	IL 60137
0513408028	\$ 37,220.00	1124		SURREY DR		GLEN ELLYN	IL 60137
0513408029	\$ 32,220.00	1116		SURREY DR		GLEN ELLYN	IL 60137
0513408030	\$ 37,220.00	1118		SURREY DR		GLEN ELLYN	IL 60137
0513410001	\$ 50,810.00	98		VALLEY RD		GLEN ELLYN	IL 60137
0513410002	\$ 48,010.00	90		VALLEY RD		GLEN ELLYN	IL 60137
0513410003	\$ 45,050.00	82		VALLEY RD		GLEN ELLYN	IL 60137
0513410004	\$ 66,750.00	76		VALLEY RD		GLEN ELLYN	IL 60137
0513410005	\$ 43,650.00	68		VALLEY RD		GLEN ELLYN	IL 60137
0513410006	\$ 35,120.00	56		VALLEY RD		GLEN ELLYN	IL 60137
0513410008	\$ 43,960.00	46		VALLEY RD		GLEN ELLYN	IL 60137
0513410011	\$ 44,570.00	20		VALLEY RD		GLEN ELLYN	IL 60137
0513410014	\$ -	21W304		ROOSEVELT RD		LOMBARD	IL 60148
0513410017	\$ 39,530.00	10		VALLEY RD		GLEN ELLYN	IL 60137
0513410019	\$ 78,440.00	40		VALLEY RD		GLEN ELLYN	IL 60137
0513410020	\$ 67,300.00	30		VALLEY RD		GLEN ELLYN	IL 60137
0513411001	\$ 48,150.00	99		VALLEY RD		GLEN ELLYN	IL 60137
0513411002	\$ 45,990.00	93		VALLEY RD		GLEN ELLYN	IL 60137
0513411003	\$ 37,770.00	85		VALLEY RD		GLEN ELLYN	IL 60137
0513411004	\$ 47,690.00	77		VALLEY RD		GLEN ELLYN	IL 60137
0513411005	\$ 3,710.00	55		VALLEY RD		GLEN ELLYN	IL 60137
0513411006	\$ 9,530.00	55		VALLEY RD		GLEN ELLYN	IL 60137
0513411007	\$ 50,120.00	55		VALLEY RD		GLEN ELLYN	IL 60137
0513411008	\$ 9,530.00	55		VALLEY RD		GLEN ELLYN	IL 60137
0513411009	\$ 37,810.00	49		VALLEY RD		GLEN ELLYN	IL 60137
0513411010	\$ 39,690.00	45	S	VALLEY RD		GLEN ELLYN	IL 60137
0513411011	\$ 41,800.00	35	S	VALLEY RD		GLEN ELLYN	IL 60137
0513411012	\$ 33,200.00	25		VALLEY RD		GLEN ELLYN	IL 60137
0513411013	\$ 3,710.00	25		VALLEY RD		GLEN ELLYN	IL 60137
0513411014	\$ 53,210.00	15		VALLEY RD		GLEN ELLYN	IL 60137
0513411030	\$ 236,630.00	30		BRIAR ST		GLEN ELLYN	IL 60137
0513411031	\$ 236,910.00	20		BRIAR ST		GLEN ELLYN	IL 60137
0513411037	\$ 476,470.00	40-50		BRIAR ST		GLEN ELLYN	IL 60137
0513411039	\$ 230,640.00	105		SURREY DR		GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

2014

0513411040	\$	37,220.00	78	BRIAR ST	GLEN ELLYN	IL 60137
0513411041	\$	32,010.00	76	BRIAR ST	GLEN ELLYN	IL 60137
0513411042	\$	37,010.00	96	BRIAR ST	GLEN ELLYN	IL 60137
0513411043	\$	37,010.00	94	BRIAR ST	GLEN ELLYN	IL 60137
0513411044	\$	37,170.00	90	BRIAR ST	GLEN ELLYN	IL 60137
0513411045	\$	37,010.00	88	BRIAR ST	GLEN ELLYN	IL 60137
0513411046	\$	37,010.00	84	BRIAR ST	GLEN ELLYN	IL 60137
0513411047	\$	21,960.00	82	BRIAR ST	GLEN ELLYN	IL 60137
0513411048	\$	37,010.00	66	BRIAR ST	GLEN ELLYN	IL 60137
0513411049	\$	37,010.00	64	BRIAR ST	GLEN ELLYN	IL 60137
0513411050	\$	35,010.00	72	BRIAR ST	GLEN ELLYN	IL 60137
0513411051	\$	37,010.00	70	BRIAR ST	GLEN ELLYN	IL 60137
0513411054	\$	40,420.00		ROOSEVELT RD	GLEN ELLYN	IL 60137
0513411055	\$	125,950.00		ROOSEVELT RD	GLEN ELLYN	IL 60137
0513411056	\$	153,580.00	1090	ROOSEVELT RD	GLEN ELLYN	IL 60137
0513411057	\$	132,040.00	1090	ROOSEVELT RD	GLEN ELLYN	IL 60137
0513411058	\$	37,010.00	60	BRIAR ST	GLEN ELLYN	IL 60137
0513411059	\$	37,010.00	58	BRIAR ST	GLEN ELLYN	IL 60137
0513412018	\$	47,840.00	1140	HEATHER LN	GLEN ELLYN	IL 60137
0513412019	\$	47,020.00	1142	HEATHER LN	GLEN ELLYN	IL 60137
0513412027	\$	49,130.00	1174	HEATHER LN	GLEN ELLYN	IL 60137
0513412028	\$	44,310.00	1176	HEATHER LN	GLEN ELLYN	IL 60137
0513412029	\$	4,830.00	1136	HEATHER LN	GLEN ELLYN	IL 60137
0513412030	\$	4,830.00	1138	HEATHER LN	GLEN ELLYN	IL 60137
0513412031	\$	35,810.00	1118	HEATHER LN	GLEN ELLYN	IL 60137
0513412032	\$	35,810.00	1120	HEATHER LN	GLEN ELLYN	IL 60137
0513412033	\$	43,970.00	1124	HEATHER LN	GLEN ELLYN	IL 60137
0513412034	\$	42,150.00	1126	HEATHER LN	GLEN ELLYN	IL 60137
0513412035	\$	30,810.00	1130	HEATHER LN	GLEN ELLYN	IL 60137
0513412036	\$	41,810.00	1132	HEATHER LN	GLEN ELLYN	IL 60137
0513412037	\$	35,810.00	1146	HEATHER LN	GLEN ELLYN	IL 60137
0513412038	\$	35,810.00	1148	HEATHER LN	GLEN ELLYN	IL 60137
0513412039	\$	48,590.00	1152	HEATHER LN	GLEN ELLYN	IL 60137
0513412040	\$	43,110.00	1154	HEATHER LN	GLEN ELLYN	IL 60137
0513412041	\$	35,810.00	1156	HEATHER LN	GLEN ELLYN	IL 60137
0513412042	\$	35,810.00	1158	HEATHER LN	GLEN ELLYN	IL 60137
0513412045	\$	35,810.00	1168	HEATHER LN	GLEN ELLYN	IL 60137
0513412046	\$	30,810.00	1170	HEATHER LN	GLEN ELLYN	IL 60137
0513412047	\$	44,360.00	1180	HEATHER LN	GLEN ELLYN	IL 60137
0513412048	\$	42,840.00	1182	HEATHER LN	GLEN ELLYN	IL 60137
0513412051	\$	142,050.00	1185	SURREY DR	GLEN ELLYN	IL 60137
0513412052	\$	142,040.00	1115	SURREY DR	GLEN ELLYN	IL 60137
0513412053	\$	142,050.00	1125	SURREY DR	GLEN ELLYN	IL 60137
0513412054	\$	29,680.00	1135	SURREY DR	GLEN ELLYN	IL 60137
0513412055	\$	206,970.00	1135	SURREY DR	GLEN ELLYN	IL 60137
0513412061	\$	236,640.00	1145	SURREY DR	GLEN ELLYN	IL 60137
0513412062	\$	131,040.00	1175	SURREY DR	GLEN ELLYN	IL 60137
0513412063	\$	41,980.00	1162	HEATHER LN	GLEN ELLYN	IL 60137
0513412064	\$	40,670.00	1164	HEATHER LN	GLEN ELLYN	IL 60137
0513413008	\$	43,680.00	1155	HEATHER LN	GLEN ELLYN	IL 60137
0513413009	\$	43,010.00	1157	HEATHER LN	GLEN ELLYN	IL 60137
0513413010	\$	35,810.00	1161	HEATHER LN	GLEN ELLYN	IL 60137
0513413011	\$	35,810.00	1163	HEATHER LN	GLEN ELLYN	IL 60137
0513413012	\$	42,020.00	1167	HEATHER LN	GLEN ELLYN	IL 60137
0513413013	\$	46,290.00	1169	HEATHER LN	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

2014

0513413014	\$	35,810.00	1173	HEATHER LN	GLEN ELLYN	IL 60137
0513413015	\$	35,810.00	1175	HEATHER LN	GLEN ELLYN	IL 60137
0513413016	\$	35,810.00	1181	HEATHER LN	GLEN ELLYN	IL 60137
0513413017	\$	35,810.00	1183	HEATHER LN	GLEN ELLYN	IL 60137
0513413018	\$	40,670.00	1112	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413019	\$	40,670.00	1114	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413020	\$	36,080.00	1118	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413021	\$	36,080.00	1120	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413022	\$	42,280.00	1124	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413023	\$	42,280.00	1126	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413025	\$	44,370.00	1136	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413026	\$	42,800.00	1138	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413027	\$	42,020.00	1142	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413028	\$	47,020.00	1144	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413030	\$	40,920.00	1154	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413031	\$	35,530.00	1156	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413032	\$	30,350.00	1160	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413033	\$	36,080.00	1162	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413034	\$	47,840.00	1166	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413035	\$	47,840.00	1168	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413036	\$	35,100.00	1174	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413037	\$	41,100.00	1176	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413038	\$	46,290.00	1180	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413039	\$	47,110.00	1182	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413042	\$	35,100.00	1148	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413043	\$	39,560.00	1150	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413044	\$	48,800.00	1117	HEATHER LN	GLEN ELLYN	IL 60137
0513413045	\$	38,970.00	1119	HEATHER LN	GLEN ELLYN	IL 60137
0513413046	\$	35,810.00	1123	HEATHER LN	GLEN ELLYN	IL 60137
0513413047	\$	41,810.00	1125	HEATHER LN	GLEN ELLYN	IL 60137
0513413048	\$	42,800.00	1129	HEATHER LN	GLEN ELLYN	IL 60137
0513413049	\$	42,800.00	1131	HEATHER LN	GLEN ELLYN	IL 60137
0513413050	\$	30,810.00	1135	HEATHER LN	GLEN ELLYN	IL 60137
0513413051	\$	35,810.00	1137	HEATHER LN	GLEN ELLYN	IL 60137
0513413052	\$	42,800.00	1141	HEATHER LN	GLEN ELLYN	IL 60137
0513413053	\$	42,800.00	1143	HEATHER LN	GLEN ELLYN	IL 60137
0513413054	\$	35,810.00	1149	HEATHER LN	GLEN ELLYN	IL 60137
0513413055	\$	35,810.00	1151	HEATHER LN	GLEN ELLYN	IL 60137
0513413056	\$	30,810.00	1130	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413057	\$	30,810.00	1132	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513413059	\$	52,290.00	1113	HEATHER LN	GLEN ELLYN	IL 60137
0513413060	\$	46,290.00	1111	HEATHER LN	GLEN ELLYN	IL 60137
0513414003	\$	42,840.00	1125	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414004	\$	46,290.00	1127	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414005	\$	43,010.00	1131	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414006	\$	49,290.00	1133	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414007	\$	41,240.00	1135	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414008	\$	41,230.00	1137	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414009	\$	35,100.00	1141	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414010	\$	35,100.00	1143	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414011	\$	40,680.00	1147	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414012	\$	41,980.00	1149	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414013	\$	47,840.00	1153	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414014	\$	48,290.00	1155	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414015	\$	36,980.00	1159	LONDONBERRY LN	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

2014

0513414016	\$	36,980.00	1161	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414017	\$	41,060.00	1163	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414018	\$	43,590.00	1165	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414019	\$	35,100.00	1169	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414020	\$	35,100.00	1171	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414021	\$	40,120.00	1175	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414022	\$	40,760.00	1177	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414023	\$	36,980.00	1181	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414024	\$	36,980.00	1183	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414027	\$	40,670.00	1124	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414028	\$	40,670.00	1126	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414029	\$	36,980.00	1130	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414030	\$	36,980.00	1132	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414031	\$	46,290.00	1134	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414032	\$	46,970.00	1136	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414034	\$	41,290.00	1146	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414035	\$	46,290.00	1148	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414036	\$	39,930.00	1152	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414037	\$	35,730.00	1154	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414038	\$	36,980.00	1156	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414039	\$	36,980.00	1158	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414040	\$	46,290.00	1162	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414041	\$	46,290.00	1164	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414042	\$	40,920.00	1168	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414043	\$	43,210.00	1170	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414044	\$	46,290.00	1174	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414045	\$	46,970.00	1176	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414046	\$	113,420.00	50	SURREY DR	GLEN ELLYN	IL 60137
0513414047	\$	44,130.00	1119	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414048	\$	43,930.00	1121	LONDONBERRY LN	GLEN ELLYN	IL 60137
0513414049	\$	-	1118	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414050	\$	7,120.00	1120	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414053	\$	174,400.00	59	BRIAR ST	GLEN ELLYN	IL 60137
0513414054	\$	33,560.00	1140	BRIGHTON PL	GLEN ELLYN	IL 60137
0513414055	\$	33,560.00	1142	BRIGHTON PL	GLEN ELLYN	IL 60137
0513415008	\$	113,430.00	40	SURREY DR	GLEN ELLYN	IL 60137
0513415009	\$	35,690.00	34	SURREY DR	GLEN ELLYN	IL 60137
0513415010	\$	46,690.00	32	SURREY DR	GLEN ELLYN	IL 60137
0513415011	\$	33,560.00	26	SURREY DR	GLEN ELLYN	IL 60137
0513415012	\$	33,940.00	24	SURREY DR	GLEN ELLYN	IL 60137
0513415013	\$	46,290.00	20	SURREY DR	GLEN ELLYN	IL 60137
0513415014	\$	47,840.00	18	SURREY DR	GLEN ELLYN	IL 60137
0513415015	\$	36,980.00	14	SURREY DR	GLEN ELLYN	IL 60137
0513415016	\$	31,980.00	12	SURREY DR	GLEN ELLYN	IL 60137
0513415019	\$	125,180.00		ROOSEVELT RD	GLEN ELLYN	IL 60137
0513415021	\$	1.00		BRIGHTON PL	GLEN ELLN	IL 60137
0513415022	\$	1.00		BRIGHTON PL	GLEN ELLN	IL 60137
0513416001	\$	140,720.00	85	SURREY DR	GLEN ELLYN	IL 60137
0513416002	\$	138,960.00	81	SURREY DR	GLEN ELLYN	IL 60137
0513416003	\$	138,980.00	75	SURREY DR	GLEN ELLYN	IL 60137
0513416009	\$	42,650.00	35	SURREY DR	GLEN ELLYN	IL 60137
0513416010	\$	42,590.00	33	SURREY DR	GLEN ELLYN	IL 60137
0513416011	\$	44,240.00	29	SURREY DR	GLEN ELLYN	IL 60137
0513416012	\$	41,810.00	27	SURREY DR	GLEN ELLYN	IL 60137
0513416013	\$	37,710.00	23	SURREY DR	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0513416014	\$	31,710.00	21	SURREY DR	GLEN ELLYN	IL 60137
0513416017	\$	36,080.00	41	SURREY DR	GLEN ELLYN	IL 60137
0513416018	\$	36,080.00	39	SURREY DR	GLEN ELLYN	IL 60137
0513416023	\$	49,680.00	47	SURREY DR	GLEN ELLYN	IL 60137
0513416025	\$	202,320.00	1180	ROOSEVELT RD	GLEN ELLYN	IL 60137
0513416026	\$	49,680.00	49	SURREY DR	GLEN ELLYN	IL 60137
0513416027	\$	1,740.00	47	SURREY DR	GLEN ELLYN	IL 60137
0513416028	\$	236,640.00	69	SURREY RD	GLEN ELLYN	IL 60137
0513417001	\$	34,320.00	93	BRIAR ST	GLEN ELLYN	IL 60137
0513417002	\$	28,320.00	95	BRIAR ST	GLEN ELLYN	IL 60137
0513417003	\$	28,320.00	1114	HEATHER LN	GLEN ELLYN	IL 60137
0513417004	\$	28,320.00	1112	HEATHER LN	GLEN ELLYN	IL 60137
0513420001	\$	40,150.00	106	SURREY DR	GLEN ELLYN	IL 60137
0513420002	\$	32,300.00	108	SURREY DR	GLEN ELLYN	IL 60137
0513420003	\$	26,620.00	110	SURREY DR	GLEN ELLYN	IL 60137
0513420004	\$	26,620.00	112	SURREY DR	GLEN ELLYN	IL 60137
0513420005	\$	37,050.00	114	SURREY DR	GLEN ELLYN	IL 60137
0513420006	\$	37,050.00	116	SURREY DR	GLEN ELLYN	IL 60137
0513420007	\$	32,300.00	118	SURREY DR	GLEN ELLYN	IL 60137
0513420008	\$	26,620.00	120	SURREY DR	GLEN ELLYN	IL 60137
0513420009	\$	40,150.00	122	SURREY DR	GLEN ELLYN	IL 60137
0513420010	\$	37,050.00	124	SURREY DR	GLEN ELLYN	IL 60137
0513420011	\$	30,530.00	126	SURREY DR	GLEN ELLYN	IL 60137
0513420012	\$	32,300.00	128	SURREY DR	GLEN ELLYN	IL 60137
0513420013	\$	37,050.00	130	SURREY DR	GLEN ELLYN	IL 60137
0513420014	\$	32,300.00	132	SURREY DR	GLEN ELLYN	IL 60137
0513420015	\$	32,300.00	134	SURREY DR	GLEN ELLYN	IL 60137
0513420016	\$	37,050.00	136	SURREY DR	GLEN ELLYN	IL 60137
0513420017	\$	37,050.00	138	SURREY DR	GLEN ELLYN	IL 60137
0513420018	\$	37,050.00	140	SURREY DR	GLEN ELLYN	IL 60137
0513420019	\$	40,150.00	142	SURREY DR	GLEN ELLYN	IL 60137
0513420020	\$	37,050.00	144	SURREY DR	GLEN ELLYN	IL 60137
0513420021	\$	37,050.00	146	SURREY DR	GLEN ELLYN	IL 60137
0513420022	\$	37,050.00	148	SURREY DR	GLEN ELLYN	IL 60137
0513420023	\$	32,300.00	150	SURREY DR	GLEN ELLYN	IL 60137
0513420024	\$	32,300.00	152	SURREY DR	GLEN ELLYN	IL 60137
0513420025	\$	32,300.00	154	SURREY DR	GLEN ELLYN	IL 60137
0513420026	\$	37,050.00	156	SURREY DR	GLEN ELLYN	IL 60137
0513420027	\$	40,150.00	158	SURREY DR	GLEN ELLYN	IL 60137
0513420028	\$	32,300.00	160	SURREY DR	GLEN ELLYN	IL 60137
0513420029	\$	40,150.00	162	SURREY DR	GLEN ELLYN	IL 60137
0513420030	\$	37,050.00	164	SURREY DR	GLEN ELLYN	IL 60137
0513420031	\$	37,050.00	166	SURREY DR	GLEN ELLYN	IL 60137
0513420032	\$	40,920.00	168	SURREY DR	GLEN ELLYN	IL 60137
0513420033	\$	37,050.00	170	SURREY DR	GLEN ELLYN	IL 60137
0513420034	\$	40,920.00	172	SURREY DR	GLEN ELLYN	IL 60137
0513420035	\$	37,050.00	174	SURREY DR	GLEN ELLYN	IL 60137
0513420036	\$	40,150.00	176	SURREY DR	GLEN ELLYN	IL 60137
0513420037	\$	32,300.00	178	SURREY DR	GLEN ELLYN	IL 60137
0513420038	\$	32,300.00	180	SURREY DR	GLEN ELLYN	IL 60137
0513420039	\$	32,300.00	182	SURREY DR	GLEN ELLYN	IL 60137
0513420040	\$	32,300.00	184	SURREY DR	GLEN ELLYN	IL 60137
0513420041	\$	37,050.00	186	SURREY DR	GLEN ELLYN	IL 60137
0513420042	\$	40,150.00	188	SURREY DR	GLEN ELLYN	IL 60137
0513420043	\$	32,300.00	190	SURREY DR	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0513420044	\$	40,920.00	192	SURREY DR		GLEN ELLYN	IL 60137
0513420045	\$	37,050.00	194	SURREY DR		GLEN ELLYN	IL 60137
0513420046	\$	40,920.00	196	SURREY DR		GLEN ELLYN	IL 60137
0513420047	\$	32,300.00	198	SURREY DR		GLEN ELLYN	IL 60137
0513420048	\$	37,050.00	200	SURREY DR		GLEN ELLYN	IL 60137
0513420049	\$	37,050.00	202	SURREY DR		GLEN ELLYN	IL 60137
0513420050	\$	40,150.00	204	SURREY DR		GLEN ELLYN	IL 60137
0513420051	\$	32,300.00	206	SURREY DR		GLEN ELLYN	IL 60137
0513420052	\$	40,150.00	208	SURREY DR		GLEN ELLYN	IL 60137
0513420053	\$	37,050.00	210	SURREY DR		GLEN ELLYN	IL 60137
0513420054	\$	32,300.00	212	SURREY DR		GLEN ELLYN	IL 60137
0513420055	\$	32,300.00	214	SURREY DR		GLEN ELLYN	IL 60137
0513420056	\$	37,050.00	216	SURREY DR		GLEN ELLYN	IL 60137
0513420057	\$	32,300.00	218	SURREY DR		GLEN ELLYN	IL 60137
0513420058	\$	32,300.00	220	SURREY DR		GLEN ELLYN	IL 60137
0513420059	\$	37,050.00	222	SURREY DR		GLEN ELLYN	IL 60137
0513420060	\$	32,300.00	224	SURREY DR		GLEN ELLYN	IL 60137
0513420061	\$	1.00		SURREY DR		GLEN ELLYN	IL 60137
0513421001	\$	17,400.00	11	BRIAR ST		GLEN ELLYN	IL 60137
0513421002	\$	14,920.00	11	BRIAR ST	2	GLEN ELLYN	IL 60137
0513421003	\$	14,920.00	11	BRIAR ST	3	GLEN ELLYN	IL 60137
0513421004	\$	14,920.00	11	BRIAR ST	4	GLEN ELLYN	IL 60137
0513421005	\$	14,920.00	11	BRIAR ST	5	GLEN ELLYN	IL 60137
0513421006	\$	14,920.00	11	BRIAR ST	6	GLEN ELLYN	IL 60137
0513421007	\$	14,920.00	11	BRIAR ST	7	GLEN ELLYN	IL 60137
0513421008	\$	14,920.00	11	BRIAR ST	8	GLEN ELLYN	IL 60137
0513421009	\$	14,920.00	11	BRIAR ST	9	GLEN ELLYN	IL 60137
0513421010	\$	14,920.00	11	BRIAR ST	10	GLEN ELLYN	IL 60137
0513421011	\$	17,400.00	11	BRIAR ST	11	GLEN ELLYN	IL 60137
0513421012	\$	17,400.00	11	BRIAR ST	12	GLEN ELLYN	IL 60137
0513421013	\$	17,400.00	11	BRIAR ST	13	GLEN ELLYN	IL 60137
0513421014	\$	17,400.00	11	BRIAR ST	14	GLEN ELLYN	IL 60137
0513421015	\$	17,400.00	11	BRIAR ST	15	GLEN ELLYN	IL 60137
0513421016	\$	17,400.00	11	BRIAR ST	16	GLEN ELLYN	IL 60137
0513421017	\$	17,400.00	11	BRIAR ST	17	GLEN ELLYN	IL 60137
0513421018	\$	17,400.00	11	BRIAR ST	18	GLEN ELLYN	IL 60137
0513421019	\$	14,920.00	11	BRIAR ST	19	GLEN ELLYN	IL 60137
0513421020	\$	14,920.00	11	BRIAR ST	20	GLEN ELLYN	IL 60137
0513421021	\$	17,400.00	11	BRIAR ST	21	GLEN ELLYN	IL 60137
0513421022	\$	17,400.00	11	BRIAR ST	22	GLEN ELLYN	IL 60137
0513421023	\$	18,960.00	11	BRIAR ST	23	GLEN ELLYN	IL 60137
0513421024	\$	17,400.00	11	BRIAR ST	24	GLEN ELLYN	IL 60137
0513421025	\$	14,920.00	11	BRIAR ST	25	GLEN ELLYN	IL 60137
0513421026	\$	14,920.00	11	BRIAR ST	26	GLEN ELLYN	IL 60137
0513421027	\$	14,920.00	11	BRIAR ST	27	GLEN ELLYN	IL 60137
0513421028	\$	14,920.00	11	BRIAR ST	28	GLEN ELLYN	IL 60137
0513421029	\$	9,610.00	11	BRIAR ST	29	GLEN ELLYN	IL 60137
0513421030	\$	14,920.00	11	BRIAR ST	30	GLEN ELLYN	IL 60137
0513421031	\$	15,610.00	11	BRIAR ST	31	GLEN ELLYN	IL 60137
0513421032	\$	14,920.00	11	BRIAR ST	32	GLEN ELLYN	IL 60137
0513421033	\$	14,920.00	11	BRIAR ST	33	GLEN ELLYN	IL 60137
0513421034	\$	17,400.00	11	BRIAR ST	34	GLEN ELLYN	IL 60137
0513421035	\$	17,400.00	11	BRIAR ST	35	GLEN ELLYN	IL 60137
0513421036	\$	17,400.00	11	BRIAR ST	36	GLEN ELLYN	IL 60137
0513421037	\$	17,400.00	11	BRIAR ST	37	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0513421038	\$	17,400.00	11	BRIAR ST	38	GLEN ELLYN	IL 60137
0513421039	\$	17,400.00	11	BRIAR ST	39	GLEN ELLYN	IL 60137
0513421040	\$	17,400.00	11	BRIAR ST	40	GLEN ELLYN	IL 60137
0513421041	\$	17,400.00	11	BRIAR ST	41	GLEN ELLYN	IL 60137
0513421042	\$	-	11	BRIAR ST	42	GLEN ELLYN	IL 60137
0513421043	\$	14,920.00	11	BRIAR ST	43	GLEN ELLYN	IL 60137
0513421044	\$	17,400.00	11	BRIAR ST	44	GLEN ELLYN	IL 60137
0513421045	\$	17,400.00	11	BRIAR ST	45	GLEN ELLYN	IL 60137
0513421046	\$	12,960.00	11	BRIAR ST	46	GLEN ELLYN	IL 60137
0513421047	\$	17,400.00	15	BRIAR ST	1	GLEN ELLYN	IL 60137
0513421048	\$	17,400.00	15	BRIAR ST	2	GLEN ELLYN	IL 60137
0513421049	\$	17,400.00	15	BRIAR ST	3	GLEN ELLYN	IL 60137
0513421050	\$	14,920.00	15	BRIAR ST	4	GLEN ELLYN	IL 60137
0513421051	\$	14,920.00	15	BRIAR ST	5	GLEN ELLYN	IL 60137
0513421052	\$	17,400.00	15	BRIAR ST	6	GLEN ELLYN	IL 60137
0513421053	\$	17,400.00	15	BRIAR ST	7	GLEN ELLYN	IL 60137
0513421054	\$	17,400.00	15	BRIAR ST	8	GLEN ELLYN	IL 60137
0513421055	\$	17,400.00	15	BRIAR ST	9	GLEN ELLYN	IL 60137
0513421056	\$	17,400.00	15	BRIAR ST	10	GLEN ELLYN	IL 60137
0513421057	\$	17,400.00	15	BRIAR ST	11	GLEN ELLYN	IL 60137
0513421058	\$	17,400.00	15	BRIAR ST	12	GLEN ELLYN	IL 60137
0513421059	\$	17,400.00	15	BRIAR ST	13	GLEN ELLYN	IL 60137
0513421060	\$	17,400.00	15	BRIAR ST	14	GLEN ELLYN	IL 60137
0513421061	\$	14,920.00	15	BRIAR ST	15	GLEN ELLYN	IL 60137
0513421062	\$	14,920.00	15	BRIAR ST	16	GLEN ELLYN	IL 60137
0513421063	\$	17,400.00	15	BRIAR ST	17	GLEN ELLYN	IL 60137
0513421064	\$	17,400.00	15	BRIAR ST	18	GLEN ELLYN	IL 60137
0513421065	\$	17,400.00	15	BRIAR ST	19	GLEN ELLYN	IL 60137
0513421066	\$	17,400.00	15	BRIAR ST	20	GLEN ELLYN	IL 60137
0513421067	\$	17,400.00	15	BRIAR ST	21	GLEN ELLYN	IL 60137
0513421068	\$	14,920.00	15	BRIAR ST	22	GLEN ELLYN	IL 60137
0513421069	\$	14,920.00	15	BRIAR ST	23	GLEN ELLYN	IL 60137
0513421070	\$	17,400.00	15	BRIAR ST	24	GLEN ELLYN	IL 60137
0513421071	\$	17,400.00	15	BRIAR ST	25	GLEN ELLYN	IL 60137
0513421072	\$	17,400.00	15	BRIAR ST	26	GLEN ELLYN	IL 60137
0513421073	\$	17,400.00	15	BRIAR ST	27	GLEN ELLYN	IL 60137
0513421074	\$	17,400.00	15	BRIAR ST	28	GLEN ELLYN	IL 60137
0513421075	\$	17,400.00	15	BRIAR ST	29	GLEN ELLYN	IL 60137
0513421076	\$	17,400.00	15	BRIAR ST	30	GLEN ELLYN	IL 60137
0513421077	\$	17,400.00	15	BRIAR ST	31	GLEN ELLYN	IL 60137
0513421078	\$	17,400.00	15	BRIAR ST	32	GLEN ELLYN	IL 60137
0513421079	\$	14,920.00	15	BRIAR ST	33	GLEN ELLYN	IL 60137
0513421080	\$	14,920.00	15	BRIAR ST	34	GLEN ELLYN	IL 60137
0513421081	\$	17,400.00	15	BRIAR ST		GLEN ELLYN	IL 60137
0513421082	\$	17,400.00	15	BRIAR ST	36	GLEN ELLYN	IL 60137
0513421083	\$	17,400.00	19	BRIAR ST	1	GLEN ELLYN	IL 60137
0513421084	\$	17,400.00	19	BRIAR ST	2	GLEN ELLYN	IL 60137
0513421085	\$	14,920.00	19	BRIAR ST	3	GLEN ELLYN	IL 60137
0513421086	\$	14,920.00	19	BRIAR ST	4	GLEN ELLYN	IL 60137
0513421087	\$	17,400.00	19	BRIAR ST	5	GLEN ELLYN	IL 60137
0513421088	\$	17,400.00	19	BRIAR ST	6	GLEN ELLYN	IL 60137
0513421089	\$	17,400.00	19	BRIAR ST	7	GLEN ELLYN	IL 60137
0513421090	\$	17,400.00	19	BRIAR ST	8	GLEN ELLYN	IL 60137
0513421091	\$	17,400.00	19	BRIAR ST	9	GLEN ELLYN	IL 60137
0513421092	\$	17,400.00	19	BRIAR ST	10	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0513421093	\$	17,400.00	19	BRIAR ST	11	GLEN ELLYN	IL 60137
0513421094	\$	17,400.00	19	BRIAR ST	12	GLEN ELLYN	IL 60137
0513421095	\$	17,400.00	19	BRIAR ST	13	GLEN ELLYN	IL 60137
0513421096	\$	8,810.00	19	BRIAR ST	14	GLEN ELLYN	IL 60137
0513421097	\$	14,920.00	19	BRIAR ST	15	GLEN ELLYN	IL 60137
0513421098	\$	17,400.00	19	BRIAR ST	16	GLEN ELLYN	IL 60137
0513421099	\$	17,400.00	19	BRIAR ST	17	GLEN ELLYN	IL 60137
0513421100	\$	17,400.00	19	BRIAR ST	18	GLEN ELLYN	IL 60137
0513421101	\$	17,400.00	19	BRIAR ST	19	GLEN ELLYN	IL 60137
0513421102	\$	17,400.00	19	BRIAR ST	20	GLEN ELLYN	IL 60137
0513421103	\$	14,920.00	19	BRIAR ST	21	GLEN ELLYN	IL 60137
0513421104	\$	14,920.00	19	BRIAR ST	22	GLEN ELLYN	IL 60137
0513421105	\$	17,400.00	19	BRIAR ST	23	GLEN ELLYN	IL 60137
0513421106	\$	17,400.00	19	BRIAR ST	24	GLEN ELLYN	IL 60137
0513421107	\$	17,400.00	19	BRIAR ST	25	GLEN ELLYN	IL 60137
0513421108	\$	17,400.00	19	BRIAR ST	26	GLEN ELLYN	IL 60137
0513421109	\$	17,400.00	19	BRIAR ST	27	GLEN ELLYN	IL 60137
0513421110	\$	17,400.00	19	BRIAR ST	28	GLEN ELLYN	IL 60137
0513421111	\$	17,400.00	19	BRIAR ST	29	GLEN ELLYN	IL 60137
0513421112	\$	17,400.00	19	BRIAR ST	30	GLEN ELLYN	IL 60137
0513421113	\$	17,400.00	19	BRIAR ST	31	GLEN ELLYN	IL 60137
0513421114	\$	15,610.00	19	BRIAR ST	32	GLEN ELLYN	IL 60137
0513421115	\$	14,920.00	19	BRIAR ST	33	GLEN ELLYN	IL 60137
0513421116	\$	17,400.00	19	BRIAR ST	34	GLEN ELLYN	IL 60137
0513421117	\$	17,400.00	19	BRIAR ST	35	GLEN ELLYN	IL 60137
0513421118	\$	17,400.00	19	BRIAR ST	36	GLEN ELLYN	IL 60137
0513421119	\$	15,420.00	33	BRIAR ST	1	GLEN ELLYN	IL 60137
0513421120	\$	15,050.00	33	BRIAR ST	2	GLEN ELLYN	IL 60137
0513421121	\$	15,010.00	33	BRIAR ST	3	GLEN ELLYN	IL 60137
0513421122	\$	11,610.00	33	BRIAR ST	4	GLEN ELLYN	IL 60137
0513421123	\$	11,630.00	33	BRIAR ST	5	GLEN ELLYN	IL 60137
0513421124	\$	15,050.00	33	BRIAR ST	6	GLEN ELLYN	IL 60137
0513421125	\$	15,010.00	33	BRIAR ST	7	GLEN ELLYN	IL 60137
0513421126	\$	14,990.00	33	BRIAR ST	8	GLEN ELLYN	IL 60137
0513421127	\$	15,090.00	33	BRIAR ST	9	GLEN ELLYN	IL 60137
0513421128	\$	15,350.00	33	BRIAR ST	10	GLEN ELLYN	IL 60137
0513421129	\$	15,010.00	33	BRIAR ST	11	GLEN ELLYN	IL 60137
0513421130	\$	14,540.00	33	BRIAR ST	12	GLEN ELLYN	IL 60137
0513421131	\$	14,540.00	33	BRIAR ST	13	GLEN ELLYN	IL 60137
0513421132	\$	8,990.00	33	BRIAR ST	14	GLEN ELLYN	IL 60137
0513421133	\$	11,710.00	33	BRIAR ST	15	GLEN ELLYN	IL 60137
0513421134	\$	11,590.00	33	BRIAR ST	16	GLEN ELLYN	IL 60137
0513421135	\$	15,010.00	33	BRIAR ST	17	GLEN ELLYN	IL 60137
0513421136	\$	15,550.00	33	BRIAR ST	18	GLEN ELLYN	IL 60137
0513421137	\$	15,370.00	33	BRIAR ST	19	GLEN ELLYN	IL 60137
0513421138	\$	9,070.00	33	BRIAR ST	20	GLEN ELLYN	IL 60137
0513421139	\$	15,070.00	33	BRIAR ST	21	GLEN ELLYN	IL 60137
0513421140	\$	12,070.00	33	BRIAR ST	22	GLEN ELLYN	IL 60137
0513421141	\$	12,050.00	33	BRIAR ST	23	GLEN ELLYN	IL 60137
0513421142	\$	15,070.00	33	BRIAR ST	24	GLEN ELLYN	IL 60137
0513421143	\$	17,090.00	33	BRIAR ST	25	GLEN ELLYN	IL 60137
0513421144	\$	15,050.00	33	BRIAR ST	26	GLEN ELLYN	IL 60137
0513421145	\$	15,050.00	33	BRIAR ST	27	GLEN ELLYN	IL 60137
0513421146	\$	15,400.00	33	BRIAR ST	28	GLEN ELLYN	IL 60137
0513421147	\$	15,050.00	33	BRIAR ST	29	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0513421148	\$	15,050.00	33	BRIAR ST	30	GLEN ELLYN	IL 60137
0513421149	\$	11,090.00	33	BRIAR ST	31	GLEN ELLYN	IL 60137
0513421150	\$	15,070.00	33	BRIAR ST	32	GLEN ELLYN	IL 60137
0513421151	\$	12,070.00	33	BRIAR ST	33	GLEN ELLYN	IL 60137
0513421152	\$	12,020.00	33	BRIAR ST	34	GLEN ELLYN	IL 60137
0513421153	\$	15,090.00	33	BRIAR ST	35	GLEN ELLYN	IL 60137
0513421154	\$	15,430.00	33	BRIAR ST	36	GLEN ELLYN	IL 60137
0513421155	\$	15,400.00	37	BRIAR ST	1	GLEN ELLYN	IL 60137
0513421156	\$	10,980.00	37	BRIAR ST	2	GLEN ELLYN	IL 60137
0513421157	\$	11,820.00	37	BRIAR ST	3	GLEN ELLYN	IL 60137
0513421158	\$	11,650.00	37	BRIAR ST	4	GLEN ELLYN	IL 60137
0513421159	\$	11,720.00	37	BRIAR ST	5	GLEN ELLYN	IL 60137
0513421160	\$	15,050.00	37	BRIAR ST	6	GLEN ELLYN	IL 60137
0513421161	\$	11,000.00	37	BRIAR ST	7	GLEN ELLYN	IL 60137
0513421162	\$	11,610.00	37	BRIAR ST	8	GLEN ELLYN	IL 60137
0513421163	\$	11,610.00	37	BRIAR ST	9	GLEN ELLYN	IL 60137
0513421164	\$	14,500.00	37	BRIAR ST	10	GLEN ELLYN	IL 60137
0513421165	\$	14,480.00	37	BRIAR ST	11	GLEN ELLYN	IL 60137
0513421166	\$	4,980.00	37	BRIAR ST	12	GLEN ELLYN	IL 60137
0513421167	\$	15,330.00	37	BRIAR ST	13	GLEN ELLYN	IL 60137
0513421168	\$	15,450.00	37	BRIAR ST	14	GLEN ELLYN	IL 60137
0513421169	\$	11,020.00	37	BRIAR ST	15	GLEN ELLYN	IL 60137
0513421170	\$	12,040.00	37	BRIAR ST	16	GLEN ELLYN	IL 60137
0513421171	\$	12,000.00	37	BRIAR ST	17	GLEN ELLYN	IL 60137
0513421172	\$	20,120.00	37	BRIAR ST	18	GLEN ELLYN	IL 60137
0513421173	\$	15,050.00	37	BRIAR ST	19	GLEN ELLYN	IL 60137
0513421174	\$	11,000.00	37	BRIAR ST	20	GLEN ELLYN	IL 60137
0513421175	\$	12,070.00	37	BRIAR ST	21	GLEN ELLYN	IL 60137
0513421176	\$	12,490.00	37	BRIAR ST	22	GLEN ELLYN	IL 60137
0513421177	\$	17,020.00	37	BRIAR ST	23	GLEN ELLYN	IL 60137
0513421178	\$	14,920.00	37	BRIAR ST	24	GLEN ELLYN	IL 60137
0513421179	\$	10,980.00	37	BRIAR ST	25	GLEN ELLYN	IL 60137
0513421180	\$	15,410.00	37	BRIAR ST	26	GLEN ELLYN	IL 60137
0526100013	\$	-	425	FAWELL BLVD		GLEN ELLYN	IL 60137
0526100014	\$	-		FAWELL BLVD		GLEN ELLYN	IL 60137
0526100015	\$	164,570.00		FAWELL BLVD		GLEN ELLYN	IL 60137
0527200008	\$	-	425	FAWELL BLVD		GLEN ELLYN	IL 60137
0527200009	\$	-	425	FAWELL BLVD		GLEN ELLYN	IL 60137
0527200010	\$	-	670	LAMBERT RD		GLEN ELLYN	IL 60137
0527200011	\$	-		FAWELL BLVD		GLEN ELLYN	IL 60137
0527200012	\$	-		FAWELL BLVD		GLEN ELLYN	IL 60137
0618305001	\$	-	150	MADISON AVE		LOMBARD	IL 60148
0618305002	\$	3,778,140.00		FINLEY RD		GLEN ELLYN	IL 60137
0618305004	\$	2,239,090.00	1250	OLD BOND CT		GLEN ELLYN	IL 60137
0618305006	\$	827,090.00	1200	ROOSEVELT RD		GLEN ELLYN	IL 60137
0618305009	\$	278,410.00					IL 00000
0618305013	\$	852,170.00	1182-4	ROOSEVELT RD		GLEN ELLYN	IL 60138
0618305014	\$	214,660.00	1186	ROOSEVELT RD		GLEN ELLYN	IL 60137
0618305015	\$	724,290.00	1250	ROOSEVELT RD		GLEN ELLYN	IL 60137
0618306001	\$	23,450.00	1188	ROYAL GLEN DR	101W	GLEN ELLYN	IL 60137
0618306002	\$	23,450.00	1188	ROYAL GLEN	102W	GLEN ELLYN	IL 60137
0618306003	\$	17,450.00	1188	ROYAL GLEN DR	103W	GLEN ELLYN	IL 60137
0618306004	\$	17,450.00	1188	ROYAL GLEN DR	104	GLEN ELLYN	IL 60137
0618306005	\$	12,450.00	1188	ROYAL GLEN DR	105W	GLEN ELLYN	IL 60137
0618306006	\$	17,450.00	1188	ROYAL GLEN DR	106	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0618306007	\$	12,450.00	1188	ROYAL GLEN DR	107A	GLEN ELLYN	IL 60137
0618306008	\$	19,620.00	1188	ROYAL GLEN DR	108A	GLEN ELLYN	IL 60137
0618306009	\$	17,450.00	1188	ROYAL GLEN DR	109A	GLEN ELLYN	IL 60137
0618306010	\$	17,450.00	1188	ROYAL GLEN DR	110W	GLEN ELLYN	IL 60137
0618306011	\$	17,450.00	1188	ROYAL GLEN DR	111B	GLEN ELLYN	IL 60137
0618306012	\$	17,450.00	1188	ROYAL GLEN DR	112	GLEN ELLYN	IL 60137
0618306013	\$	23,450.00	1188	ROYAL GLEN DR	113B	GLEN ELLYN	IL 60137
0618306014	\$	23,450.00	1188	ROYAL GLEN DR	114	GLEN ELLYN	IL 60137
0618306015	\$	12,450.00	1188	ROYAL GLEN DR	115	GLEN ELLYN	IL 60137
0618306016	\$	17,450.00	1188	ROYAL GLEN DR	116	GLEN ELLYN	IL 60137
0618306017	\$	13,620.00	1188	ROYAL GLEN DR	117B	GLEN ELLYN	IL 60137
0618306018	\$	17,450.00	1188	ROYAL GLEN DR	118-W	GLEN ELLYN	IL 60137
0618306019	\$	12,450.00	1188	ROYAL GLEN DR	119W	GLEN ELLYN	IL 60137
0618306020	\$	12,450.00	1188	ROYAL GLEN DR	120 B	GLEN ELLYN	IL 60137
0618306021	\$	17,450.00	1188	ROYAL GLEN DR	121	GLEN ELLYN	IL 60137
0618306022	\$	17,450.00	1188	ROYAL GLEN DR	122W	GLEN ELLYN	IL 60137
0618306023	\$	17,450.00	1188	ROYAL GLEN DR	123	GLEN ELLYN	IL 60137
0618306024	\$	17,450.00	1188	ROYAL GLEN DR	124C	GLEN ELLYN	IL 60137
0618306025	\$	17,450.00	1188	ROYAL GLEN DR	125C	GLEN ELLYN	IL 60137
0618306026	\$	17,450.00	1188	ROYAL GLEN DR	126W	GLEN ELLYN	IL 60137
0618306027	\$	17,450.00	1188	ROYAL GLEN DR	127	GLEN ELLYN	IL 60137
0618306028	\$	17,450.00	1188	ROYAL GLEN DR	128W	GLEN ELLYN	IL 60137
0618306029	\$	17,450.00	1188	ROYAL GLEN DR	129W	GLEN ELLYN	IL 60137
0618306030	\$	13,620.00	1188	ROYAL GLEN DR	130W	GLEN ELLYN	IL 60137
0618306031	\$	23,450.00	1188	ROYAL GLEN DR	131W	GLEN ELLYN	IL 60137
0618306032	\$	17,450.00	1188	ROYAL GLEN DR	132C	GLEN ELLYN	IL 60137
0618306033	\$	23,450.00	1188	ROYAL GLEN DR	201A	GLEN ELLYN	IL 60137
0618306034	\$	17,450.00	1188	ROYAL GLEN DR	202-A	GLEN ELLYN	IL 60137
0618306035	\$	17,450.00	1188	ROYAL GLEN DR	203W	GLEN ELLYN	IL 60137
0618306036	\$	17,450.00	1188	ROYAL GLEN DR	204	GLEN ELLYN	IL 60137
0618306037	\$	6,780.00	1188	ROYAL GLEN DR	205W	GLEN ELLYN	IL 60137
0618306038	\$	17,450.00	1188	ROYAL GLEN DR	206	GLEN ELLYN	IL 60137
0618306039	\$	17,450.00	1188	ROYAL GLEN DR	207	GLEN ELLYN	IL 60137
0618306040	\$	13,620.00	1188	ROYAL GLEN DR	208A	GLEN ELLYN	IL 60137
0618306041	\$	26,490.00	1188	ROYAL GLEN DR	209W	GLEN ELLYN	IL 60137
0618306042	\$	26,490.00	1188	ROYAL GLEN DR	210W	GLEN ELLYN	IL 60137
0618306043	\$	23,450.00	1188	ROYAL GLEN DR	211	GLEN ELLYN	IL 60137
0618306044	\$	17,450.00	1188	ROYAL GLEN DR	212B	GLEN ELLYN	IL 60137
0618306045	\$	17,450.00	1188	ROYAL GLEN DR	213W	GLEN ELLYN	IL 60137
0618306046	\$	17,450.00	1188	ROYAL GLEN DR	214W	GLEN ELLYN	IL 60137
0618306047	\$	23,450.00	1188	ROYAL GLEN DR	215B	GLEN ELLYN	IL 60137
0618306048	\$	17,450.00	1188	ROYAL GLEN DR	216W	GLEN ELLYN	IL 60137
0618306049	\$	19,620.00	1188	ROYAL GLEN DR	217W	GLEN ELLYN	IL 60137
0618306050	\$	17,450.00	1188	ROYAL GLEN DR	218B	GLEN ELLYN	IL 60137
0618306051	\$	26,490.00	1188	ROYAL GLEN DR	219W	GLEN ELLYN	IL 60137
0618306052	\$	21,490.00	1188	ROYAL GLEN DR	220	GLEN ELLYN	IL 60137
0618306053	\$	17,450.00	1188	ROYAL GLEN DR	221W	GLEN ELLYN	IL 60137
0618306054	\$	12,450.00	1188	ROYAL GLEN DR	222W	GLEN ELLYN	IL 60137
0618306055	\$	23,450.00	1188	ROYAL GLEN DR	223W	GLEN ELLYN	IL 60137
0618306056	\$	17,450.00	1188	ROYAL GLEN DR	224C	GLEN ELLYN	IL 60137
0618306057	\$	17,450.00	1188	ROYAL GLEN DR	225C	GLEN ELLYN	IL 60137
0618306058	\$	17,450.00	1188	ROYAL GLEN DR	226C	GLEN ELLYN	IL 60137
0618306059	\$	6,780.00	1188	ROYAL GLEN DR	227W	GLEN ELLYN	IL 60137
0618306060	\$	17,450.00	1188	ROYAL GLEN DR	228W	GLEN ELLYN	IL 60137
0618306061	\$	12,450.00	1188	ROYAL GLEN DR	229W	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0618306062	\$	13,620.00	1188	ROYAL GLEN DR	230W	GLEN ELLYN	IL 60137
0618306063	\$	26,490.00	1188	ROYAL GLEN DR	231-W	GLEN ELLYN	IL 60137
0618306064	\$	21,490.00	1188	ROYAL GLEN DR	232	GLEN ELLYN	IL 60137
0618306065	\$	23,450.00	1188	ROYAL GLEN DR	301W	GLEN ELLYN	IL 60137
0618306066	\$	17,450.00	1188	ROYAL GLEN DR	302A	GLEN ELLYN	IL 60137
0618306067	\$	17,450.00	1188	ROYAL GLEN DR	303	GLEN ELLYN	IL 60137
0618306068	\$	23,450.00	1188	ROYAL GLEN DR	304	GLEN ELLYN	IL 60137
0618306069	\$	12,450.00	1188	ROYAL GLEN DR	305W	GLEN ELLYN	IL 60137
0618306070	\$	12,450.00	1188	ROYAL GLEN DR	306W	GLEN ELLYN	IL 60137
0618306071	\$	23,450.00	1188	ROYAL GLEN DR	307W	GLEN ELLYN	IL 60137
0618306072	\$	19,620.00	1188	ROYAL GLEN DR	308W	GLEN ELLYN	IL 60137
0618306073	\$	21,490.00	1188	ROYAL GLEN DR	309-W	GLEN ELLYN	IL 60137
0618306074	\$	26,490.00	1188	ROYAL GLEN DR	310W	GLEN ELLYN	IL 60137
0618306075	\$	12,450.00	1188	ROYAL GLEN DR	311	GLEN ELLYN	IL 60137
0618306076	\$	17,450.00	1188	ROYAL GLEN DR	312	GLEN ELLYN	IL 60137
0618306077	\$	23,450.00	1188	ROYAL GLEN DR	313W	GLEN ELLYN	IL 60137
0618306078	\$	4,210.00	1188	ROYAL GLEN DR	314W	GLEN ELLYN	IL 60137
0618306079	\$	17,450.00	1188	ROYAL GLEN DR	315B	GLEN ELLYN	IL 60137
0618306080	\$	17,450.00	1188	ROYAL GLEN DR	316W	GLEN ELLYN	IL 60137
0618306081	\$	13,620.00	1188	ROYAL GLEN DR	317W	GLEN ELLYN	IL 60137
0618306082	\$	23,450.00	1188	ROYAL GLEN DR	318-W	GLEN ELLYN	IL 60137
0618306083	\$	26,490.00	1188	ROYAL GLEN DR	319W	GLEN ELLYN	IL 60137
0618306084	\$	21,490.00	1188	ROYAL GLEN DR	320-W	GLEN ELLYN	IL 60137
0618306085	\$	7,290.00	1188	ROYAL GLEN DR	321W	GLEN ELLYN	IL 60137
0618306086	\$	23,450.00	1188	ROYAL GLEN DR	322	GLEN ELLYN	IL 60137
0618306087	\$	12,450.00	1188	ROYAL GLEN RD	323	GLEN ELLYN	IL 60137
0618306088	\$	17,450.00	1188	ROYAL GLEN DR	324	GLEN ELLYN	IL 60137
0618306089	\$	17,450.00	1188	ROYAL GLEN DR	325W	GLEN ELLYN	IL 60137
0618306090	\$	23,450.00	1188	ROYAL GLEN DR	326C	GLEN ELLYN	IL 60137
0618306091	\$	23,450.00	1188	ROYAL GLEN DR	327C	GLEN ELLYN	IL 60137
0618306092	\$	23,450.00	1188	ROYAL GLEN DR	328C	GLEN ELLYN	IL 60137
0618306093	\$	17,450.00	1188	ROYAL GLEN DR	329W	GLEN ELLYN	IL 60137
0618306094	\$	8,620.00	1188	ROYAL GLEN DR	330-C	GLEN ELLYN	IL 60137
0618306095	\$	21,490.00	1188	ROYAL GLEN DR	331W	GLEN ELLYN	IL 60137
0618306096	\$	26,490.00	1188	ROYAL GLEN DR	332-W	GLEN ELLYN	IL 60137
0618306097	\$	19,620.00	1188	ROYAL GLEN DR	333W	GLEN ELLYN	IL 60137
0618306098	\$	13,620.00	1188	ROYAL GLEN DR	334	GLEN ELLYN	IL 60137
0618306099	\$	17,450.00	1198	ROYAL GLEN RD	101-E	GLEN ELLYN	IL 60137
0618306100	\$	17,450.00	1198	ROYAL GLEN DR	102	GLEN ELLYN	IL 60137
0618306101	\$	23,450.00	1198	ROYAL GLEN DR	103E	GLEN ELLYN	IL 60137
0618306102	\$	17,450.00	1198	ROYAL GLEN DR	104A	GLEN ELLYN	IL 60137
0618306103	\$	17,450.00	1198	ROYAL GLEN DR	105E	GLEN ELLYN	IL 60137
0618306104	\$	17,450.00	1198	ROYAL GLEN DR	106E	GLEN ELLYN	IL 60137
0618306105	\$	12,450.00	1198	ROYAL GLEN DR	107	GLEN ELLYN	IL 60137
0618306106	\$	19,620.00	1198	ROYAL GLEN DR	108E	GLEN ELLYN	IL 60137
0618306107	\$	23,450.00	1198	ROYAL GLEN DR	109	GLEN ELLYN	IL 60137
0618306108	\$	17,450.00	1198	ROYAL GLEN DR	110	GLEN ELLYN	IL 60137
0618306109	\$	17,450.00	1198	ROYAL GLEN DR	111B	GLEN ELLYN	IL 60137
0618306110	\$	17,450.00	1198	ROYAL GLEN DR	112B	GLEN ELLYN	IL 60137
0618306111	\$	17,450.00	1198	ROYAL GLEN DR	113B	GLEN ELLYN	IL 60137
0618306112	\$	23,450.00	1198	ROYAL GLEN DR	114E	GLEN ELLYN	IL 60137
0618306113	\$	17,450.00	1198	ROYAL GLEN DR	115E	GLEN ELLYN	IL 60137
0618306114	\$	17,450.00	1198	ROYAL GLEN DR	116E	GLEN ELLYN	IL 60137
0618306115	\$	19,620.00	1198	ROYAL GLEN DR	117E	GLEN ELLYN	IL 60137
0618306116	\$	7,290.00	1198	ROYAL GLEN DR	118	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

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0618306117	\$	17,450.00	1198	ROYAL GLEN DR	119B	GLEN ELLYN	IL 60137
0618306118	\$	17,450.00	1198	ROYAL GLEN DR	120E	GLEN ELLYN	IL 60137
0618306119	\$	17,450.00	1198	ROYAL GLEN DR	121C	GLEN ELLYN	IL 60137
0618306120	\$	17,450.00	1198	ROYAL GLEN DR	122	GLEN ELLYN	IL 60137
0618306121	\$	17,450.00	1198	ROYAL GLEN DR	123C	GLEN ELLYN	IL 60137
0618306122	\$	15,450.00	1198	ROYAL GLEN DR	124C	GLEN ELLYN	IL 60137
0618306123	\$	17,450.00	1198	ROYAL GLEN DR	125E	GLEN ELLYN	IL 60137
0618306124	\$	17,450.00	1198	ROYAL GLEN DR	126	GLEN ELLYN	IL 60137
0618306125	\$	17,450.00	1198	ROYAL GLEN DR	127E	GLEN ELLYN	IL 60137
0618306126	\$	17,450.00	1198	ROYAL GLEN DR	128C	GLEN ELLYN	IL 60137
0618306127	\$	17,450.00	1198	ROYAL GLEN DR	129C	GLEN ELLYN	IL 60137
0618306128	\$	13,620.00	1198	ROYAL GLEN DR	130	GLEN ELLYN	IL 60137
0618306129	\$	12,450.00	1198	ROYAL GLEN DR	131E	GLEN ELLYN	IL 60137
0618306130	\$	17,450.00	1198	ROYAL GLEN DR	132	GLEN ELLYN	IL 60137
0618306131	\$	17,450.00	1198	ROYAL GLEN DR	201A	GLEN ELLYN	IL 60137
0618306132	\$	12,450.00	1198	ROYAL GLEN DR	202A	GLEN ELLYN	IL 60137
0618306133	\$	23,450.00	1198	ROYAL GLEN DR	203E	GLEN ELLYN	IL 60137
0618306134	\$	17,450.00	1198	ROYAL GLEN DR	204E	GLEN ELLYN	IL 60137
0618306135	\$	23,450.00	1198	ROYAL GLEN DR	205E	GLEN ELLYN	IL 60137
0618306136	\$	4,210.00	1198	ROYAL GLEN DR	206E	GLEN ELLYN	IL 60137
0618306137	\$	17,450.00	1198	ROYAL GLEN DR	207E	GLEN ELLYN	IL 60137
0618306138	\$	13,620.00	1198	ROYAL GLEN DR	208	GLEN ELLYN	IL 60137
0618306139	\$	21,490.00	1198	ROYAL GLEN DR	209E	GLEN ELLYN	IL 60137
0618306140	\$	26,490.00	1198	ROYAL GLEN DR	210A	GLEN ELLYN	IL 60137
0618306141	\$	23,450.00	1198	ROYAL GLEN DR	211	GLEN ELLYN	IL 60137
0618306142	\$	23,450.00	1198	ROYAL GLEN DR	212E	GLEN ELLYN	IL 60137
0618306143	\$	17,450.00	1198	ROYAL GLEN DR	213E	GLEN ELLYN	IL 60137
0618306144	\$	17,450.00	1198	ROYAL GLEN DR	214B	GLEN ELLYN	IL 60137
0618306145	\$	17,450.00	1198	ROYAL GLEN DR	215	GLEN ELLYN	IL 60137
0618306146	\$	17,450.00	1198	ROYAL GLEN DR	216	GLEN ELLYN	IL 60137
0618306147	\$	13,620.00	1198	ROYAL GLEN DR	217B	GLEN ELLYN	IL 60137
0618306148	\$	17,450.00	1198	ROYAL GLEN DR	218B	GLEN ELLYN	IL 60137
0618306149	\$	21,490.00	1198	ROYAL GLEN DR	219B	GLEN ELLYN	IL 60137
0618306150	\$	26,490.00	1198	ROYAL GLEN DR	220	GLEN ELLYN	IL 60137
0618306151	\$	17,450.00	1198	ROYAL GLEN DR	221E	GLEN ELLYN	IL 60137
0618306152	\$	12,450.00	1198	ROYAL GLEN DR	222E	GLEN ELLYN	IL 60137
0618306153	\$	17,450.00	1198	ROYAL GLEN DR	223-C	GLEN ELLYN	IL 60137
0618306154	\$	17,450.00	1198	ROYAL GLEN DR	224	GLEN ELLYN	IL 60137
0618306155	\$	17,450.00	1198	ROYAL GLEN DR	225E	GLEN ELLYN	IL 60137
0618306156	\$	23,450.00	1198	ROYAL GLEN DR	226	GLEN ELLYN	IL 60137
0618306157	\$	17,450.00	1198	ROYAL GLEN DR	227E	GLEN ELLYN	IL 60137
0618306158	\$	17,450.00	1198	ROYAL GLEN DR	C228	GLEN ELLYN	IL 60137
0618306159	\$	17,450.00	1198	ROYAL GLEN DR	229E	GLEN ELLYN	IL 60137
0618306160	\$	19,620.00	1198	ROYAL GLEN DR	230C	GLEN ELLYN	IL 60137
0618306161	\$	26,490.00	1198	ROYAL GLEN DR	231E	GLEN ELLYN	IL 60137
0618306162	\$	26,490.00	1198	ROYAL GLEN DR	232C	GLEN ELLYN	IL 60137
0618306163	\$	17,450.00	1198	ROYAL GLEN DR	301A	GLEN ELLYN	IL 60137
0618306164	\$	17,450.00	1198	ROYAL GLEN DR	302	GLEN ELLYN	IL 60137
0618306165	\$	17,450.00	1198	ROYAL GLEN DR	303E	GLEN ELLYN	IL 60137
0618306166	\$	12,450.00	1198	ROYAL GLEN DR	304A	GLEN ELLYN	IL 60137
0618306167	\$	17,450.00	1198	ROYAL GLEN DR	305A	GLEN ELLYN	IL 60137
0618306168	\$	12,450.00	1198	ROYAL GLEN DR	306A	GLEN ELLYN	IL 60137
0618306169	\$	17,450.00	1198	ROYAL GLEN DR	307E	GLEN ELLYN	IL 60137
0618306170	\$	19,620.00	1198	ROYAL GLEN DR	308	GLEN ELLYN	IL 60137
0618306171	\$	26,490.00	1198	ROYAL GLEN DR	309A	GLEN ELLYN	IL 60137

EAV of Glen Ellyn in Glenbard Fire District

2014

0618306172	\$	26,490.00	1198	ROYAL GLEN DR	310A	GLEN ELLYN	IL 60137
0618306173	\$	17,450.00	1198	ROYAL GLEN DR	311E	GLEN ELLYN	IL 60137
0618306174	\$	17,450.00	1198	ROYAL GLEN DR	312B	GLEN ELLYN	IL 60137
0618306175	\$	23,450.00	1198	ROYAL GLEN DR	313E	GLEN ELLYN	IL 60137
0618306176	\$	12,450.00	1198	ROYAL GLEN DR	314B	GLEN ELLYN	IL 60137
0618306177	\$	17,450.00	1198	ROYAL GLEN DR	315	GLEN ELLYN	IL 60137
0618306178	\$	17,450.00	1198	ROYAL GLEN DR	316B	GLEN ELLYN	IL 60137
0618306179	\$	13,620.00	1198	ROYAL GLEN DR	317B	GLEN ELLYN	IL 60137
0618306180	\$	12,450.00	1198	ROYAL GLEN DR	318E	GLEN ELLYN	IL 60137
0618306181	\$	26,490.00	1198	ROYAL GLEN DR	319B	GLEN ELLYN	IL 60137
0618306182	\$	26,490.00	1198	ROYAL GLEN DR	320-E	GLEN ELLYN	IL 60137
0618306183	\$	17,450.00	1198	ROYAL GLEN DR	321C	GLEN ELLYN	IL 60137
0618306184	\$	17,450.00	1198	ROYAL GLEN DR	322	GLEN ELLYN	IL 60137
0618306185	\$	3,950.00	1198	ROYAL GLEN DR	323E	GLEN ELLYN	IL 60137
0618306186	\$	17,450.00	1198	ROYAL GLEN DR	324E	GLEN ELLYN	IL 60137
0618306187	\$	17,450.00	1198	ROYAL GLEN DR	325E	GLEN ELLYN	IL 60137
0618306188	\$	17,450.00	1198	ROYAL GLEN DR	326	GLEN ELLYN	IL 60137
0618306189	\$	17,450.00	1198	ROYAL GLEN DR	327	GLEN ELLYN	IL 60137
0618306190	\$	12,450.00	1198	ROYAL GLEN DR	328C	GLEN ELLYN	IL 60137
0618306191	\$	17,450.00	1198	ROYAL GLEN DR	329C	GLEN ELLYN	IL 60137
0618306192	\$	11,620.00	1198	ROYAL GLEN DR	330-C	GLEN ELLYN	IL 60137
0618306193	\$	16,980.00	1198	ROYAL GLEN DR	331-C	GLEN ELLYN	IL 60137
0618306194	\$	26,490.00	1198	ROYAL GLEN DR	332C	GLEN ELLYN	IL 60137
0618306195	\$	11,620.00	1198	ROYAL GLEN DR	333E	GLEN ELLYN	IL 60137
618306196	\$	13,620.00	1198	ROYAL GLEN DR	334	GLEN ELLYN	IL 60137

Total \$ 30,263,323.00

$\Sigma 1 = \$1,429,090$
 $\Sigma 2 = \$840,454$
 $\Sigma 3 = \$23,186$

VILLAGE OF GLEN ELLYN, ILLINOIS

General Fund

Schedule of Expenditures - Budget and Actual - Continued

For the Eight Months Ended December 31, 2014

(with Comparative Actual Amounts for the Fiscal Year Ended April 30, 2014)

	12/31/14			4/30/14 Actual
	Original Budget	Final Budget	Actual	
Public Safety - Continued				
Fire and EMS Services				
Contractual Services				
Du-Comm	\$ 88,300	88,300	89,150	123,336
Ambulance Service	296,000	296,000	219,470	927,162
Ambulance Billing Service	6,250	6,250	38,423	29,251
Insurance	129,800	129,800	129,800	159,300
Equipment Services	121,000	121,000	121,000	273,000
Maintenance - Building and Ground	1,150	1,150	1,419	1,459
Utilities	7,000	7,000	7,247	11,037
Printing	-	-	-	441
Professional Services - Legal	1,000	1,000	-	-
Professional Services - Other	-	-	4,185	12,198
Disconnection Taxes	3,000	3,000	2,327	2,909
Volunteer Fire Company Contributions	-	-	-	105,000
Fire Inspections	30,000	30,000	16,488	32,088
Telecommunications	5,000	5,000	4,210	7,484
Commodities				
Operating Supplies	10,000	16,356	6,642	14,129
	698,500	704,856	640,361	1,698,794
Total Public Safety	6,317,520	6,323,876	6,096,332	9,123,006

Highways and Streets

Public Works Administration

Personnel Services

Salaries - Pensionable	268,000	268,000	262,916	380,695
Salaries - Non-Pensionable	5,500	5,500	4,319	7,311
Salaries - Overtime	2,000	2,000	1,510	1,246
Salaries - Temporary Help	7,200	7,200	6,715	2,050
FICA	21,000	21,000	19,850	28,526
IMRF	33,000	33,000	30,700	45,958

Contractual Services

Insurance	66,610	66,610	43,862	61,310
Equipment Services	18,900	18,900	18,900	37,700

VILLAGE OF GLEN ELLYN, ILLINOIS

Fire Services - Special Revenue Fund

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual
For the Eight Months Ended December 31, 2014
(with Comparative Actual Amounts for the Fiscal Year Ended April 30, 2014)

	12/31/14			4/30/14 Actual
	Original Budget	Final Budget	Actual	
Revenues				
Taxes				
Property Taxes	\$ 738,000	738,000	170,153	-
Charges for Services	-	-	508,820	141,601
Interest	1,000	1,000	4	-
Miscellaneous	-	-	65,489	-
Total Revenues	739,000	739,000	744,466	141,601
Expenditures				
Public Safety				
Personnel Services				
Salaries - Non-Pension	45,000	45,000	-	-
FICA	3,800	3,800	-	-
IMRF				
Fire Company Contributions	360,460	360,460	360,460	-
Contractual Services				
Professional Services - Audit	10,000	10,000	8,000	-
Service Charges	6,000	6,000	6,000	-
Total Expenditures	425,260	425,260	374,460	-
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	313,740	313,740	370,006	141,601
Other Financing Sources				
Transfers In	542,000	542,000	542,000	-
Net Change in Fund Balance	855,740	855,740	912,006	141,601
Fund Balance - Beginning			141,601	-
Fund Balance - Ending			1,053,607	141,601



Year-to-Date Budget Report
As of April 30, 2015 - Fiscal Year 2015

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% of Year elapsed: 33.3%

100 - GENERAL FUND	2015 Original Budget	2015 Revised Budget	MTD for April	YTD Thru April	FISCAL YTD		
					Encumbered	YTD Total w/ Encumb	% of Revised Budget
135100 - FIRE							
CONTRACTUAL SERVICES							
520155 - ANNUAL FIRE INSPECTION PROGRAM	30,000	30,000	0	6,312	0	6,312	21 %
520401 - DISCONNECTION TAXES	3,000	3,000	0	0	0	0	0 %
520700 - LEGAL - GENERAL COUNSEL	0	0	0	0	0	0	0 %
520920 - DU-COMM	28,000	28,000	0	6,620	0	6,620	24 %
520970 - MAINTENANCE-BUILDING & GROUNDS	1,500	1,500	0	0	1,323	1,323	88 %
521055 - PROFESSIONAL SERVICES - OTHER	0	0	0	0	0	0	0 %
521195 - TELECOMMUNICATIONS	6,500	6,500	0	1,445	0	1,445	22 %
521200 - UTILITIES	10,500	10,500	1,595	2,498	0	2,498	24 %
TRANSFERS OUT (IFTS)							
590610 - TRANSFER TO INSURANCE - GEN	196,400	196,400	16,367	65,467	0	65,467	33 %
590650 - TRANSFER TO EQUIP FUND - O&M	100,800	100,800	8,400	33,600	0	33,600	33 %
TOTAL - FIRE	376,700	376,700	26,361	115,941	1,323	117,264	31 %



Year-to-Date Budget Report As of April 30, 2015 - Fiscal Year 2015

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% of Year elapsed: 33.3%

100 - GENERAL FUND	2015 Original Budget	2015 Revised Budget	FISCAL YTD				
			MTD for April	YTD Thru April	Encumbered	YTD Total w/ Encumb	% of Revised Budget
135200 - EMS							
<u>CONTRACTUAL SERVICES</u>							
520920 - DU-COMM	112,000	112,000	27,370	53,850	0	53,850	48 %
520925 - AMBULANCE SERVICE	319,000	319,000	24,775	74,325	0	74,325	23 %
520926 - AMBULANCE BILLING SERVICE	250	250	110	347	0	347	139 %
521200 - UTILITIES	0	0	0	0	0	0	0 %
<u>COMMODITIES</u>							
530105 - OPERATING SUPPLIES	10,000	10,000	609	609	0	609	6 %
<u>TRANSFERS OUT (IFTS)</u>							
590610 - TRANSFER TO INSURANCE - GEN	0	0	0	0	0	0	0 %
590650 - TRANSFER TO EQUIP FUND - O&M	0	0	0	0	0	0	0 %
590910 - OPERATING TRANSFER OUT	0	0	0	0	0	0	0 %
TOTAL - EMS	441,250	441,250	52,864	129,132	0	129,132	29 %



Year-to-Date Budget Report
As of April 30, 2015 - Fiscal Year 2015

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% of Year elapsed: 33.3%

	2015		2015 Revised Budget	MTD for April	YTD Thru April	FISCAL YTD	
	Original Budget					Encumbered w/ Encumb	% of Revised Budget
240 - FIRE SERVICES FUND							
24000 - FIRE SERVICES EXPENDITURES							
PERSONNEL SERVICES							
510120 - SALARIES - REGULAR PT	45,000	45,000	1,610	5,226	0	5,226	12 %
510400 - FICA TAXES	3,800	3,800	123	400	0	400	11 %
CONTRACTUAL SERVICES							
520150 - FIRE COMPANY CONTRIBUTION	480,000	480,000	40,000	160,000	0	160,000	33 %
520620 - EMPLOYEE EDUCATION	0	0	0	200	0	200	0 %
520825 - AUDIT	10,000	10,000	0	0	0	0	0 %
COMMODITIES							
530105 - OPERATING SUPPLIES	0	0	0	37	0	37	0 %
CAPITAL OUTLAY							
570155 - VEHICLES	1,101,809	1,101,809	0	0	0	0	0 %
TRANSFERS OUT (IFTS)							
590120 - ACCOUNTING SERVICE CHARGE	10,000	10,000	833	3,333	0	3,333	33 %
TOTAL - FIRE SERVICES EXPENDITURES	1,650,609	1,650,609	42,566	169,196	0	169,196	10 %



Year-to-Date Budget Report
As of April 30, 2015 - Fiscal Year 2015

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% of Year elapsed: 33.3%

	2015		2015 Revised Budget	MTD for April	YTD Thru April	FISCAL YTD		% of Revised Budget
	Original Budget					Encumbered	YTD Total w/ Encumb	
240 - FIRE SERVICES FUND								
2400 - FIRE SERVICES REVENUES								
<u>TAXES</u>								
410118 - PROPERTY TAX SSA 18 NORTH FIRE	89,000	89,000	0	0	0	0	0	0 %
410119 - PROPERTY TAX SSA 19 SOUTH FIRE	76,000	76,000	0	0	0	0	0	0 %
410900 - FIRE SERVICES FEE	785,000	785,000	66,855	266,141	0	266,141	34 %	34 %
<u>INVESTMENT INCOME</u>								
460100 - INTEREST INCOME	100	100	3	6	0	6	6	6 %
<u>MISC REVENUE</u>								
489000 - MISCELLANEOUS REVENUE	500,000	500,000	0	0	0	0	0	0 %
489100 - MISCELLANEOUS - OVER/SHORT	0	0	0	(1)	0	(1)	(1)	0 %
<u>TRANSFERS IN (IFTS)</u>								
490800 - OPERATING TRANSFER IN	0	0	0	0	0	0	0	0 %
TOTAL - FIRE SERVICES REVENUES	1,450,100	1,450,100	66,858	266,146	0	266,146	18 %	18 %

VILLAGE OF GLEN ELLYN, ILLINOIS

General Fund

Schedule of Revenues - Budget and Actual
For the Eight Months Ended December 31, 2014
(with Comparative Actual Amounts for the Fiscal Year Ended April 30, 2014)

	12/31/14		4/30/14
	Original Budget	Final Budget	Actual
Taxes			
Property Taxes			
General - Current	\$ 6,727,000	6,727,000	6,824,523
Road and Bridge - Current	440,000	440,000	440,955
Home Rule Sales Tax	1,175,000	1,175,000	1,266,090
Hotel/Motel Tax	120,000	120,000	120,917
Auto Rental Tax	15,000	15,000	16,974
Demolition Tax	11,000	11,000	14,925
Total Taxes	8,488,000	8,488,000	8,693,898
Intergovernmental			
State Income Tax	1,596,000	1,596,000	1,688,104
Sales Tax	2,065,000	2,065,000	2,181,786
Local Use Tax	305,000	305,000	363,188
Replacement Tax	78,000	78,000	75,666
Federal Grants	7,000	7,000	-
State Grants	6,000	6,000	15,650
Total Intergovernmental	4,057,000	4,057,000	4,324,394
Licenses and Permits			
Business Registration Licenses	40,000	40,000	39,920
Alcoholic Beverage Licenses	120,000	120,000	112,162
Vehicle Licenses	100,000	100,000	92,751
Animal Licenses	2,000	2,000	2,285
Building/Electrical Permits	375,000	375,000	463,474
Total Licenses and Permits	637,000	637,000	710,592
Charges for Services			
Accounting - Other Agencies	89,000	89,000	87,333
Contractor Registration	29,000	29,000	23,975
Stormwater Engineering Fee	70,000	70,000	131,684
Elevator Inspections	15,000	15,000	15,300
Ambulance Service	125,000	125,000	16,765



Year-to-Date Budget Report **As of April 30, 2015 - Fiscal Year 2015**

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% of Year elapsed: 33.3%

100 - GENERAL FUND	2015		FISCAL YTD				
	Original Budget	Revised Budget	MTD for April	YTD Thru April	Encumbered	YTD Total w/ Encumb	% of Revised Budget
1000 - GENERAL FUND REVENUES							
440050 - AMBULANCE SERVICE FEES	5,000	5,000	673	6,421	0	6,421	128 %
440065 - POLICE FINGERPRINTING FEES	22,000	22,000	430	1,669	0	1,669	8 %
440070 - POLICE ACCIDENT REPORTS	2,700	2,700	185	924	0	924	34 %
440100 - POLICE SERVICE REIMBURSEMENTS	135,000	135,000	2,431	13,909	0	13,909	10 %
440120 - REIMBURSEMENT - OTHER AGENCIES	127,700	127,700	10,642	42,567	0	42,567	33 %
440170 - FACILITY RENTALS	10,000	10,000	1,288	4,059	0	4,059	41 %
440221 - CABLE FRANCHISE FEES	500,000	500,000	0	140,014	0	140,014	28 %
FEES & FINES							
450100 - POLICE ORDINANCE FINES	190,000	190,000	31,897	87,451	0	87,451	46 %
450200 - TRAFFIC COURT FINES	350,000	350,000	13,619	93,454	0	93,454	27 %
INVESTMENT INCOME							
460100 - INTEREST INCOME	25,000	25,000	6,716	11,497	0	11,497	46 %
MISC REVENUE							
480110 - POLICE TRAINING ACT REIMB	1,500	1,500	0	0	0	0	0 %
480120 - STATE DRUG FORFEITURE PROCEEDS	0	0	0	0	0	0	0 %
480125 - FED DRUG FORFEITURE PROCEEDS	98,000	98,000	19,173	105,273	0	105,273	107 %
480200 - PARKWAY REFORESTATION	12,000	12,000	1,290	2,665	0	2,665	22 %
480440 - CELL TOWER RENTAL INCOME	140,000	140,000	0	0	0	0	0 %
489000 - MISCELLANEOUS REVENUE	75,000	75,000	14,647	31,337	0	31,337	42 %
489100 - MISCELLANEOUS - OVER/SHORT	0	0	(34)	11	0	11	0 %
TRANSFERS IN (IFTS)							
490100 - REIMB - MFT LABOR / EQUIP	400,000	400,000	0	0	0	0	0 %
490110 - REIMB - ACCOUNTING SERVICES	478,100	478,100	39,842	159,367	0	159,367	33 %
490120 - REIMB - STAFF ENGINEER	232,600	232,600	19,383	77,533	0	77,533	33 %
490140 - REIMB - PW SERVICE CHARGE	118,100	118,100	9,842	39,367	0	39,367	33 %
490150 - REIMB - FACILITIES MAINTENANCE	30,000	30,000	2,500	10,000	0	10,000	33 %
490160 - REIMB - PW OPERATIONS	50,800	50,800	4,233	16,933	0	16,933	33 %
490170 - REIMB - FIRE SERVICES	10,000	10,000	0	0	0	0	0 %
490800 - OPERATING TRANSFER IN	0	0	0	0	0	0	0 %
490850 - OPERATING XFER-PROPERTY TAX	(3,440,000)	(3,440,000)	0	(527)	0	(527)	0 %

Σ1 = \$609,107

GLEN ELLYN VOLUNTEER FIRE COMPANY**STATEMENT OF ACTIVITIES**

For the Period May 1, 2014 through December 31, 2014

REVENUES, GAINS, AND OTHER SUPPORT

Fire service fees	\$ 360,460
Grants and other support	99,356
Inspection and other fees	53,988
Investment income	18,681
Miscellaneous	611
In-kind rent	245,000
In-kind services	135,000

Total revenues, gains, and other support	913,096
--	---------

EXPENSES

Salaries	148,129
Payroll taxes	17,343
Pension expense	24,758
Office supplies	2,621
Equipment maintenance	8,198
Supplies and equipment	64,468
Depreciation	52,288
Administration expense	49,067
Dues	3,002
Insurance	17,233
Professional fees	4,307
Utilities	6,740
Building maintenance	57,917
In-kind rent expense	245,000
In-kind services expense	135,000

Total expenses	836,071
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CHANGE IN NET ASSETS	77,025
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NET ASSETS, BEGINNING OF PERIOD, MAY 1, 2014	2,241,886
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NET ASSETS, END OF PERIOD, DECEMBER 31, 2014	\$ 2,318,911
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\$456,071
①

See accompanying notes to financial statements.

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ccoy1eGlen Ellyn Volunteer Fire Department
YEAR-TO-DATE BUDGET REPORT - APR 2015PG 1
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FOR 2015 04

ACCOUNTS FOR:
100 VOLUNTEER FIRE COMPANYORIGINAL
APPROPTRANSFERS/
ADJUSTMENTSREVISED
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE
BUDGETPCT
USED

1000 GENERAL REVENUES

1000 410100	DONATIONS	0	0	0	-1,391.15	.00	1,391.15	100.0%
1000 410110	FIRE SERVICES FEE	0	0	0	-80,000.00	.00	80,000.00	100.0%
1000 410120	CONTRIBUTIONS VILL. GLE	0	0	0	-80,000.00	.00	-450,000.00	15.1%
1000 410140	IMPACT FEES	-26,000	0	-26,000	-18,750.00	.00	-7,250.00	72.1%
1000 410150	2% FOR FIRE TAX	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
1000 410200	CONTRIBUTIONS NOT FOR	0	0	0	-36.00	.00	36.00	100.0%
1000 440100	FIRE INSPECTIONS	-30,000	0	-30,000	-6,312.00	.00	-23,688.00	21.0%
1000 460100	INTEREST INCOME	-500	0	-500	-278.99	.00	-221.01	55.8%
1000 480300	FIRE REPORT COPIES REV	0	0	0	-5.00	.00	5.00	100.0%
1000 489000	MISCELLANEOUS REVENUE	-600	0	-600	.00	.00	-600.00	.0%
1000 489200	G/L ON DISP OF FIXED A	0	0	0	-400.00	.00	400.00	100.0%
TOTAL GENERAL REVENUES		-622,100	0	-622,100	-187,173.14	.00	-434,926.86	30.1%

100135 FIRE COMPANY

100135 510100	PAYROLL - ADMINISTRATION	0	0	0	29,863.45	.00	-29,863.45	100.0%
100135 510110	PAYROLL - FIREFIGHTER	256,000	0	256,000	34,460.78	.00	221,539.22	13.5%
100135 510120	PAYROLL - FFB	16,000	0	16,000	2,697.50	.00	13,302.50	16.9%
100135 510130	PAYROLL - OFFICERS	1,300	0	1,300	.00	.00	1,300.00	.0%
100135 510400	FICA TAXES	0	0	0	5,127.21	.00	-5,127.21	100.0%
100135 510500	FEDERAL UNEMPLOYMENT	0	0	0	241.96	.00	-241.96	100.0%
100135 510600	STATE UNEMPLOYMENT T	0	0	0	2,361.66	.00	-2,361.66	100.0%
100135 510900	PENSION EXPENSE	12,000	0	12,000	8,540.22	.00	3,459.78	71.2%
100135 520100	AUDITING	2,000	0	2,000	.00	.00	2,000.00	.0%
100135 520105	BANKING SERVICES	50	0	50	93.50	.00	-43.50	187.0%
100135 520110	PAYROLL PROCESSING F	0	0	0	1,019.03	.00	-1,019.03	100.0%
100135 520200	DUES & MEMBERSHIP	9,000	0	9,000	859.96	.00	8,140.04	9.6%
100135 520230	HEALTH & WELLNESS	23,550	0	23,550	45.00	.00	23,505.00	.2%
100135 520250	INSURANCE	29,200	0	29,200	4,304.60	.00	24,895.40	14.7%
100135 520270	MARKETING & PUBLIC R	4,500	0	4,500	360.00	.00	2,000.00	.0%
100135 520275	HISTORICAL EXPENSES	2,000	0	2,000	244.46	.00	13,755.54	1.7%
100135 520280	TECHNOLOGY & WEBSITE	14,000	0	14,000	2,784.05	.00	42,215.95	6.2%
100135 520300	DRILL & TRAINING	45,000	0	45,000	24.00	.00	1,476.00	1.6%
100135 520400	FIRE PREVENTION	1,500	0	1,500	4,213.05	.00	8,786.95	32.4%
100135 520405	MAINTENANCE - EQUIPM	13,100	0	13,100	41.52	.00	3,058.48	1.3%
100135 520410	MAINTENANCE - PAGES	3,100	0	3,100	129.00	.00	2,971.00	4.2%

09/28/2015 13:41
ccoy1eGlen Elyn Volunteer Fire Department
YEAR-TO-DATE BUDGET REPORT - APR 2015PG
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FOR 2015 04

ACCOUNTS FOR:	VOLUNTEER FIRE COMPANY	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100								
100135	520415 BUILDINGS & GROUNDS	6,000	0	6,000	4,897.39	.00	1,102.61	81.6%*
100135	520500 SERVICE&RIDER, AWARD	4,000	0	4,000	.00	.00	4,000.00	.0%*
100135	520505 SERVICE & RIDER, REC	12,400	0	12,400	9,517.64	.00	2,882.36	76.8%*
100135	520510 SERVICE&RIDER, HOUSE	14,000	0	14,000	3,363.68	.00	10,636.32	24.0%*
100135	520800 UTILITIES - CELL PHO	5,200	0	5,200	1,612.11	.00	3,587.89	31.0%*
100135	520805 UTILITIES - INTERNET	1,200	0	1,200	105.00	.00	1,095.00	8.8%*
100135	520810 UTILITIES - LONG DIS	2,600	0	2,600	.00	.00	2,600.00	.0%*
100135	520815 UTILITIES - TELEPHON	0	0	0	619.47	.00	-619.47	100.0%*
100135	530100 OFFICE SUPPLIES	5,000	0	5,000	1,845.57	.00	3,154.43	36.9%*
100135	530305 OPERATING SUPPLIES	4,000	0	4,000	854.70	.00	3,145.30	21.4%*
100135	530310 HOSE & APPLIANCES	8,500	0	8,500	26.81	.00	8,473.19	.3%*
100135	530350 PERSONAL EQUIPMENT	48,800	0	48,800	33,978.13	.00	14,821.87	69.6%*
100135	530355 PERSONAL EQUIPMENT:	3,000	0	3,000	-1,805.09	.00	4,805.09	60.2%*
100135	530370 SCUBA	1,500	0	1,500	.00	.00	1,500.00	.0%*
100135	540900 UNDESIGNATED EXPENSE	52,000	0	52,000	-40.00	.00	52,040.00	.1%*
100135	570120 LOOSE EQUIPMENT	18,600	0	18,600	650.00	.00	17,950.00	3.5%*
	TOTAL FIRE COMPANY	622,100	0	622,100	153,036.36	.00	469,063.64	24.6%*
	TOTAL VOLUNTEER FIRE COMPANY	0	0	0	-34,136.78	.00	34,136.78	100.0%*
	TOTAL REVENUES	-622,100	0	-622,100	-187,173.14	.00	-434,926.86	
	TOTAL EXPENSES	622,100	0	622,100	153,036.36	.00	469,063.64	



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/23/15 07:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6373

DOC ID: 2011

**Ordinance No. 6373, An Ordinance for the Levy and Assessment of
Taxes for the 2015 Tax Levy Year in the Amount of \$72,636 for the
Glen Ellyn Special Service Area Number 19.**

Please see the memo and attachments with the agenda item for SSA Number 18

Ordinance No. _____

**An Ordinance for the Levy and Assessment of Taxes
for the 2015 Tax Levy Year in the Amount of \$72,636 for
Glen Ellyn Special Service Area Number 19**

Whereas, the Board of Trustees of the Village of Glen Ellyn, County of DuPage and the State of Illinois, pursuant to the Special Service Area Tax Law (35 ILCS 200/27 et seq. (the “Act”)), adopted Ordinance No. 5788 on August 10, 2009, proposing the establishment of a special service area (“SSA”) in an area of the Village, including unincorporated areas served by the Glen Ellyn Volunteer Fire Company, generally to the south of the Village limits, for the purpose of providing fire protection and related emergency services and levying a tax to be extended on the real property located within the proposed SSA to pay for said services, and setting a public hearing on the matter for August 24, 2009, and providing for notice of said public hearing; and

Whereas, a public hearing was convened before the corporate authorities on August 24, 2009, and continued to September 14, 2009, at which all interested persons were heard orally in respect to the issues embodied in the notice, and said public hearing being adjourned on September 14, 2009; and

Whereas, within sixty days following the conclusion of the public hearing, no petitions objecting to the establishment of the SSA were submitted to the Village Clerk; and

Whereas, on November 23, 2009, the Board of Trustees of the Village of Glen Ellyn adopted Ordinance No. 5823, “An Ordinance Establishing the South Glen Ellyn Fire Protection Special Service Area”, hereafter known as Glen Ellyn Special Service Area No. 19;

Now, therefore be it ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers as follows:

Section 1: Findings. Glen Ellyn Special Service Area No. 19 was established through Village Ordinance No. 5823 entitled “An Ordinance Establishing the South Glen Ellyn Fire Protection Special Service Area” adopted on November 23, 2009, and effective from and after its passage and publication in the manner provided by law. Said Special Service Area consists of the territory described in the Ordinance aforesaid.

Section 2: Levy of Tax. For the purpose of providing the funds required to provide the special services authorized for the Glen Ellyn Special Service Area No. 19, there shall be and hereby is levied a tax upon all the taxable real property, as defined in the Revenue Act of 1939, within Glen Ellyn Fire Special Service Area No. 19, at a rate not to exceed \$0.25 per \$100 of equalized assessed valuation of said property, but sufficient to produce a tax of \$72,636 for the 2015 tax year. Said tax shall be in addition to all other taxes presently levied by any taxing district against said property within Glen Ellyn Special Service Area No. 19.

Section 3: Extension of Taxes. Forthwith as soon as this Ordinance becomes effective, the Village Clerk of this Village is hereby directed to file a copy of this Ordinance with the County Clerk of DuPage County, which copy shall be certified to by the Village Clerk and which certification shall recite that this Ordinance has been passed by the President and Board of Trustees of said Village, and it shall be the duty of said County Clerk, in order to produce the tax hereinbefore levied, to extend the same for collection on the tax books against all of the taxable property within said Glen Ellyn Special Service Area No. 19 in addition to other taxes levied in said year in said Special Service Area in order to raise the amount levied aforesaid; and such tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the

computation, extension and collection of taxes for statutorily authorized purposes of the Village. When collected, the taxes hereby levied shall be pledged to and shall be used only for the purposes authorized by the corporate authorities of the Village pursuant to Ordinance No. 5823.

Section 4: Effective Date. All ordinances, resolutions and orders, or parts thereof, in conflict herewith, be and the same are hereby repealed; and this Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

Passed by the Village President and Board of Trustees of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2015.

Ayes:

Nays:

Absent:

Approved by the Village President of the Village of Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President of the
Village of Glen Ellyn, Illinois

Attest:

Village Clerk of the
Village of Glen Ellyn, Illinois

(Published in pamphlet form and posted this _____ day of _____, 2015).

STATE OF ILLINOIS)
COUNTY OF DU PAGE)

Ordinance 6373

Meeting of November 23, 2015

I, Alexander Demos, do hereby certify that I am the duly qualified and acting Village President of the Village of Glen Ellyn, DuPage County, Illinois.

I do further certify that the provisions of the “Truth in Taxation Act” (Illinois Compiled Statutes, Chapter 35, Sections 200/18-55 et seq.) are **inapplicable** to the Village of Glen Ellyn in connection with its 2015 Tax Levy Ordinance for the Glen Ellyn Special Service Area No. 19 (Ordinance No._____).

IN WITNESS WHEREOF, I hereunto affix my official signature at Glen Ellyn, Illinois, this _____ day of _____, 2015.

Village President

(SEAL)