



Agenda
Village of Glen Ellyn
Special Workshop Meeting
Thursday, November 6, 2014
7:00 PM
Glen Ellyn Civic Center, Room 301

Village Board Workshop Procedures Statement

Visitors are most welcome to attend all meetings of the Village Board and can find copies of the Agenda on their chairs or online at www.glenellyn.org prior to the meeting. Any individual with a disability requiring a reasonable accommodation in order to participate in a meeting should contact Harold Kolze, Village of Glen Ellyn ADA Coordinator, 630-469-5000, at least five (5) business days in advance of the next scheduled meeting. All matters on the Agenda may be discussed, amended, and acted upon.

A. Call to Order

B. Roll Call

C. Pledge of Allegiance

D. Audience Participation

1. Open:

Members of the public are welcome to speak to any item *not* specifically listed on tonight's agenda for up to three minutes. For those items which are on tonight's agenda, the public will have the opportunity to comment at the time the item is discussed. In either case, please complete the Audience Participation form and turn it in to the Village Clerk. It is requested that, if possible, one spokesman for a group be appointed to present the views of the entire group. Speakers who are recognized are requested to step to a microphone and state their name, address and the group they are representing prior to addressing the Village Board.

E. CY2015 Budget Discussion: (Presented by Finance Director Coyle)

1. Library (Executive Director Dawn Bussey)
2. Planning and Development
3. Capital
4. Water and Sewer
5. Finance

F. Other Items

G. Adjournment



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 11/06/14 07:00 PM
Department: Administration - Recognition
Department Head: Al Stonitsch
Category: Discussion Item
Prepared By: Caroline Conlon

SCHEDULED

AGENDA ITEM (ID # 1497)

DOC ID: 1497

**Glen Ellyn Public Library Executive Director Dawn Bussey will
present their Annual Report.**

ATTACHMENTS:

- Annual Report (PDF)



annual report 2012/13



A Note from the Director

Do you remember the flooding that occurred in Glen Ellyn April 18, 2013? We sure do! That very morning we discovered 5 feet of standing water in the sub-basement of the library which houses the majority of our mechanical equipment. The library was closed for nine days while the water was pumped out, the affected areas were cleaned and sanitized and equipment was repaired and inspected to allow safe occupancy of the building.

During the closure, curbside service was provided to the community. We are happy to say that no materials were damaged as a result of the flood. We have since conducted a study to determine why the building flooded and the measures that could be taken to prevent this type of event in the future. You will notice on the north side of the building there are now 15" high parapet walls around the air intake and exhaust wells to prevent flood waters from entering the building at those locations. Also, a drainage swale has been installed on the north side of the building with a large sewer drain that connects to the underground rainwater drainage system. An overflow swale has also been installed along the east end of the building to allow water to flow away from the building toward Duane Street. Union Pacific Railroad created a drainage swale along the railroad rideaway to direct runoff water further west away from the library building and larger sump pumps were installed with a bypass valve that will detect if the underground drainage system is at capacity in which case then water will be pumped out into the drainage swale system on the north side of the building.

During the cleanup and restoration process we partnered with local businesses, the Park District, Village Hall, and others to hold our programs outside of the library and in doing so learned that this practice increased both attendance and visibility of our programming. As a result, we continue to hold programs like our Open Mic series at local establishments. During the summer of 2013 we partnered with the Food Pantry by challenging the community to participate in our "Read to Feed" summer reading program. This partnership was a great success for both organizations, participation in summer reading increased for all ages and food and monetary donations increased for the Food Pantry as well.

Through it all we have been moving forward with plans to remodel the 2nd and 3rd floor of the library—creating space that better accommodates the needs of the 21st century library user. Included in these plans are the addition of four more small meeting rooms, a study lounge and a media lab. Look for these improvements by calendar year end. The Glen Ellyn Public Library continues to provide *so much more than books*.

-Dawn Bussey, Library Director

SERVICE FOR ALL

Children

This year marked the first time Glen Ellyn Public Library hosted a philanthropic summer reading program, and it was an unqualified success. 2,359 Glen Ellyn children registered for the "Read to Feed" program, and participated in a community-wide goal to read 70,000 hours during the summer. Not only did the Youth Department achieve its goal, the collective efforts of Glen Ellyn children resulted in a total of 72,618 hours. That's more than 30 hours per reader!

The Youth Department made great changes and enhanced the physical layout and space. We added a new cozy garden-themed reading corner for shared reading, as well as a new interactive light table that encourages critical thinking, group play and creativity. A new iMac desktop computer was also purchased and made available exclusively to middle school students to support their homework needs.

Our Youth Department is proud to provide enriching, educational, and entertaining programming opportunities for children of all ages and their caregivers. One of this year's more popular events was a new program series called Smart Starts. Designed for both young children and their caregivers, this program encouraged self-directed time for learning and exploration. In the past year, 1207 children participated in 19 Smart Start programs, practicing skill building in the areas of early reading, writing, math, and science.

Teens

In October, the Teen Scene welcomed a new young adult librarian, Hannah Rapp. Over the past few months, Hannah has been working on connecting with teens through the web and social media, as well as creating some new and exciting programs for young adults in Glen Ellyn.

Our driven and intelligent teens have turned out in droves for programs like Late Night Study, ACT

Practice Exams and College Week. They arrive in smaller numbers every week for the new Homework Café in the Teen Scene on Thursday afternoons, to sip coffee and hot chocolate while they work. Many teens have also expressed an interest in library programs around their favorite “fandoms,” and enjoyed talking factions, eating Dauntless cake, and showing off their knowledge of the series with trivia at a *Divergent* movie release party. Whether for homework, a chance to talk favorite books and movies, or just as a place to hang out with friends and librarians, Glen Ellyn teens seem delighted to visit the library and their Teen Scene!

Adults

This year, the Adult Department saw the addition of multiple forms of digital content for our members’ use: digital magazines, movies, audiobooks, and music. Adult staff are at the ready to help members find and enjoy what they want in conventional formats or on their tablets and mobile devices. We have added multiple resources that bring our reference collection into the homes and offices of GEPL cardholders around the clock.

In spite of flood damage to our meeting rooms, our programming did not suffer. We partnered with many Glen Ellyn organizations and local businesses to provide ebook trainings, business panels, BookFest 2013, our popular Open Mic Nights, and trivia contests. Later in the year, we hosted our first STEAM (Science, Technology, Engineering, Arts and Mathematics) Fair which brought over 1000 participants of all ages through our doors. We continued to provide one-on-one help with technology, career counseling, and advice on the Affordable Care Act. Our local art wall exhibitions have proved so popular that we have begun monthly Meet the Artist receptions.

Staff has also been busy behind the scenes planning the renovation of the second floor to provide more small meeting rooms and a more user-friendly arrangement of materials and computers. The Adult Department takes great pride in spaces, programs, materials and services to meet the needs of our community.

Materials Processing

Our Materials Processing Department processed and added 21,455 new items to expand GEPL’s collection, while 40,173 damaged, outdated, and non-circulating materials were removed from the collection. Overall, the GEPL collection includes:

Print Materials: 150,173 copies

E-books: 17,640 titles

Audio Recordings: 12,896 physical copies

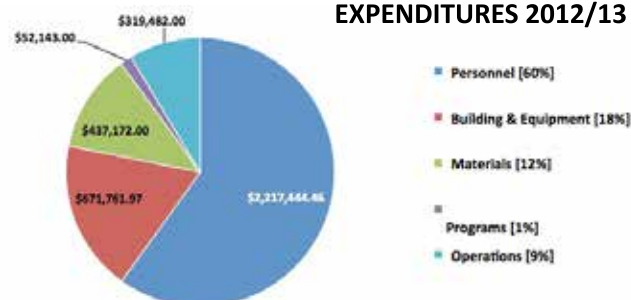
Downloadable Audio Recordings: 19,559 titles

DVDs: 10,494 physical copies

Downloadable DVDs: 4,193 titles

OUR BUDGET

EXPENDITURES 2012/13



REVENUES 2012/13



GRANTS AND DONATIONS

The GEPL received a total of \$219,991.04 in grant funding last year.

In the form of financial gifts, the GEPL received a total of \$44,015.20

THE BEST IS YET TO COME

The Glen Ellyn Public Library will be busy in 2014-2015 as we embark on a 2nd and 3rd floor redesign. We are currently planning some of our major events which include a visit from author Sue Miller (September 27), the final Swinging Thru the Stacks (January 23), a STEAM Fair (February 28) before another community-wide summer reading begins in May 2015. Most importantly, we will continue providing the highest levels of materials, programs and services to all members of the Glen Ellyn community.

HAVE AN IDEA FOR GEPL?

Visit the library or gepl.org/suggestions to let us know.

Glen Ellyn Public Library
400 Duane Street, Glen Ellyn, IL 60137
630-469-0879 | gepl.org

Director
Dawn Bussey

Adult Dept. Director
Susan DeRonne

Youth Dept. Director
Renee Grassi

Materials Processing Director
Jamie Simmons

Circulation Dept. Director
Carrie Jeffries

Business Manager
Maria Tachna

Library Trustees

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Bob McClow
Sharon Weber
Kelli Christiansen-
Gina Meyers
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Friends of the GEPL Officers

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Elizabeth Lewis
Stephanie Marchetti
Gina Meyers
Sharon Weber

gepl.org/friends

GEPL Foundation Board

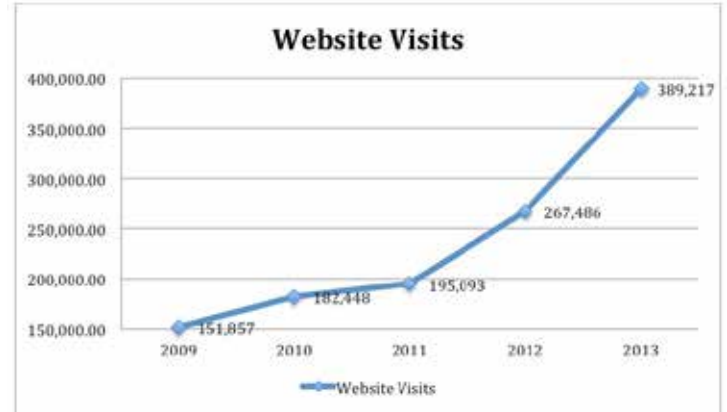
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Merrill Rajeck
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Barbara Urgo
Judith Wagner

gepl.org/foundation

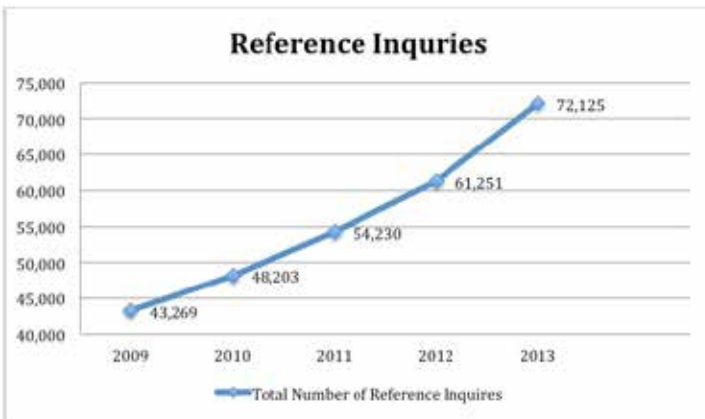
GLEN ELLYN PUBLIC LIBRARY USAGE GRAPHS



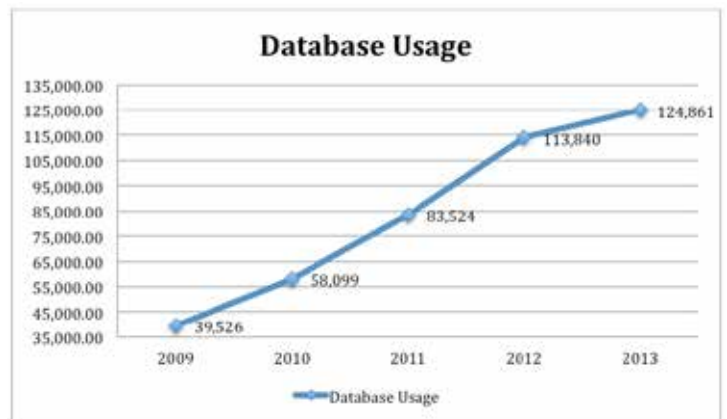
The total number of WiFi logins increased by 10,751, from 34,882 logins in 2012 to 45,633 in 2013.



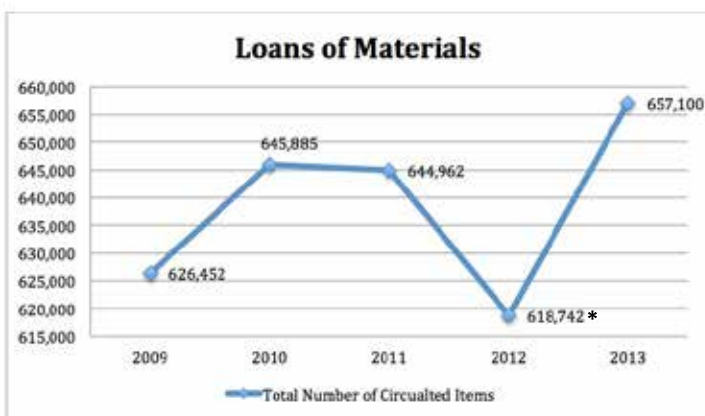
The total number of website visits increased by 121,731, from 267,486 visits in 2012 to 389,217 in 2013.



The total number of reference inquiries rose by 10,874, from 61,251 inquiries in 2012 to 72,125 inquiries in 2013.

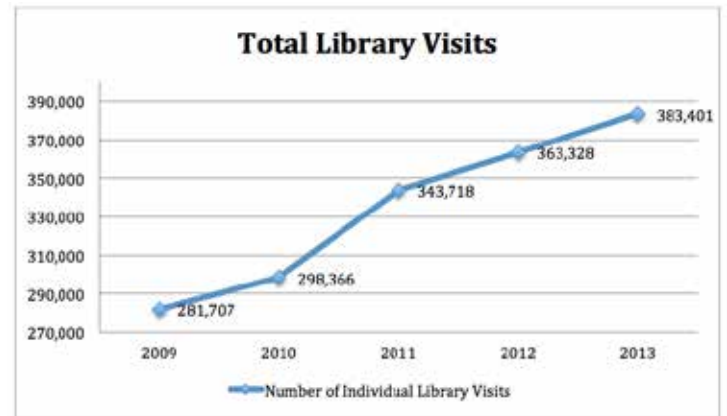


The total number of database usage increased by 11,021, from 113,840 in 2012 to 124,861 in 2013.



*Library closed for nine days due to flooding on April 18, 2013

The total number of loans of materials increased 38,358, from 618,742 in 2012 to 657,100 in 2013.



The total number of library visits increased by 20,073, from 363,328 visits in 2012 to 383,401 visits in 2013.