



Minutes
Village of Glen Ellyn
Glen Ellyn Village Board
Workshop Meeting
Monday, November 2, 2020
7:00 PM
Glen Ellyn Civic Center, Galligan Board Room

A. Call to Order

B. Pledge of Allegiance

C. Roll Call

Upon roll call by Village Clerk Chereskin, President McGinley and Trustees Christiansen, Enright, Fasules, Pryde, Senak and Thompson answered "present".

Also in attendance were Village Manager Franz, Assistant Village Manager Rodman, Village Attorney Mathews, Finance Director Coyle, Public Works Director Hansen, Community Development Director Springer, Police Chief Norton and Professional Engineer Daubert.

D. Audience Participation

None.

E. 2021 Budget (Presented by Finance Director Coyle) (Discussion Only)

1. Finance Director Coyle and Village Manager Franz will facilitate the wrap up of the 2021 budget.

Glen Ellyn Youth and Family Counseling Service

Kim Reed, President of Glen Ellyn Youth and Family Counseling Service (GEYFCS), stated the Village & Glen Ellyn Police Department have had a partnership with GEYFCS since 1979. Ms. Reed stated the funding has not always been provided by the Glen Ellyn Police Department, but was previously provided by a grant. Ms. Reed stated GEYFCS has 1.5 employees who provide services to the Glen Ellyn community. Ms. Reed stated any amount above what GEYFCS is currently receiving would allow for additional outreach to the youth in the community. Ms. Reed stated it would cost about \$50,000 to hire an additional full-time staff, \$15,000 - \$20,000 to hire an additional part-time staff and about \$10,000 to hire an intern. Ms. Reed stated GEYFCS does not currently have plans to hire additional staff due to lack of funding. Ms. Reed noted the additional \$50,000 is the highest request and GEYFCS realizes that is a large request.

Trustee Pryde stated the services provided by GEYFCS are extremely valuable and that he is in support of a funding increase of \$50,000 for a total funding amount of \$85,000. Trustee Pryde also stated future boards need to stay behind this effort.

Trustee Thompson stated he would like to see a sustainable report from GEYFCS that outlines everything they do and would like to get into a regular pattern of receiving those reports. Trustee

Thompson stated that he is in support of a funding increase of \$50,000 for a total funding amount of \$85,000.

Trustee Enright stated GEYFCS provides important services to our community that are needed now. Trustee Enright stated that he is in support of a funding increase of \$50,000 for a total funding amount of \$85,000.

Trustee Fasules stated GEYFCS provides important services to our community that are needed now. Trustee Enright stated that he is in support of a funding increase of \$50,000 for a total funding amount of \$85,000.

Trustee Senak stated he has never been more proud to be part of the Village Board than right now. Trustee Senak stated he is in complete support of the additional \$50,000 of funding.

Trustee Christiansen stated mental illness has touched her family in lasting and painful ways. Trustee Christiansen stated it is important to increase the funding for GEYFCS.

Trustee Senak stated he would like to find the additional funding for GEYFCS now, not just in next year's budget.

President McGinley stated the Village Board is in support of providing GEYFCS an additional \$50,000 of funding for a total of \$85,000.

McKee House

Trustee Thompson stated those involved in the McKee House are not asking the Village Board for the \$2 million in restoration funds from the budget. Trustee Thompson stated he would like to make that clear in regards to the budget.

Tax Levy

Trustee Senak stated he does not support an increase in tax levy for the General or Capital Fund. Trustee Senak stated he is currently not in favor of new growth to be included in the levy, but would give it consideration. Trustee Senak stated now is not the right time to raise taxes due to the COVID-19 pandemic.

Trustee Enright stated he is in favor for keeping the CPI, but not in favor of new growth.

Trustee Fasules asked how much of an increase each resident would see. Finance Director Coyle stated about \$15.00 increase per resident.

Trustee Fasules stated he would be interested in using the surplus from several different funds in the budget instead of an increase to the tax levy. Trustee Fasules stated he would be in favor of keeping the CPI, but not in favor of new growth.

Trustee Pryde stated both the CPI and new growth should be included in the tax levy as the money is used for investments to the community.

Trustee Enright asked if it was possible to create a fund or waiver program from those residents who cannot afford an increase in tax levy.

Trustee Fasules stated he is interested in provide an abatement for residents from previous tax levies.

Trustee Thompson stated at this time all he could support is the CPI increase.

Trustee Christiansen stated she is in favor of both an increase of CPI and new growth. Trustee Christiansen stated everyone wants to keep and improve services provided by the Village, but they do not want to pay for it. Trustee Christiansen stated this budget is already lean. Trustee Christiansen also stated she does not want all the Village's reserves to be used COVID-19 expenses when there may be additional expenses in 2021.

President McGinley stated the majority of the Village Board is in favor of an increase of the CPI, but there is currently not enough support for new growth.

RESULT:	DISCUSSION ONLY
----------------	------------------------

F. Other Items

Trustee Senak stated he would like to thank the Glen Ellyn Police Department for all of their work and would like to commend them for handling a serious situation that could have gone bad, but didn't due to quick response by the Police Department.

G. Adjournment

MOVER:	Craig Pryde, Village Trustee
SECONDER:	Bill Enright, Village Trustee
AYES:	Enright, Fasules, Pryde, Christiansen, Thompson, Senak
PRESENT:	McGinley

RESULT:
APPROVED [6 TO 0]

Respectfully Submitted, Lindsey Kaminsky Executive Assistant

Reviewed and Approved, Village Manager Franz