



Agenda
Village of Glen Ellyn
Special Village Board Workshop
Thursday, October 22, 2020
7:00 PM

Glen Ellyn Civic Center, Galligan Board Room
Meeting Held Virtually - Via Zoom Only
Streaming on www.glenellyn.org

Meeting Procedures Statement

This meeting will be conducted by audio and video conference as well as broadcasted on cable and streamed online without a physically present quorum of the Village Board because of a disaster declaration related to COVID-19 and public health concerns affecting the Village of Glen Ellyn. The Illinois General Assembly passed Senate Bill 2135 on May 23, 2020, which was signed by the Governor on June 12, 2020. Senate Bill 2135 (now Public Act 101-0640) amends the Open Meetings Act and allows the Village Board to participate electronically in Board meetings when it is not feasible due to a disaster such as COVID-19. The Village President has determined that an in-person meeting at the Civic Center is not practical or prudent because of the disaster. The Village Manager and Village Clerk will be in attendance at the Civic Center in compliance with the Act.

To participate in this meeting at the appointed date and time, please visit the following link:
<https://us02web.zoom.us/j/84569284182?pwd=Z056RWdHMTczQ25lRHZBR09EOGtVZz09>

Password: 641115

Or join by telephone:

*Dial (for higher quality, dial a number based on your current location): US: +1 312 626 6799
or +1 301 715 8592 or +1 646 558 8656 or +1 253 215 8782 or +1 346 248 7799 or +1 669
900 9128*

Webinar ID: 845 6928 4182

Passcode: 641115

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Roll Call**
- D. Audience Participation**

1) Open:

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In lieu of participating in the electronic meeting, the public may also complete a public comment form which will be read into the record during the meeting. This form can be found at www.glenellyn.org/publiccomment. Members of the public are welcome to speak or submit public comment forms on any item not specifically listed on tonight's agenda for up to (3) three minutes. For those items which are on tonight's agenda, the public may speak up to (3) three minutes on those items or may submit public comment forms which will be read into the record during that agenda item.

E. 2021 Budget

1) General Fund

- General Fund Summary
- General Fund Revenues
- Administration
- Finance
- Community Development
- Police
- Fire/EMS (General Fund Only)
- Economic Development

TIF Funds

Corporate Reserve Fund

F. Other Business

G. Motion to adjourn to Executive Session for the discussion concerning collective negotiation matters or deliberations on salary schedules for one or more classes of employees pursuant to 5 ILCS 120/2 (C)(2) and discussion regarding the purchase or lease of real property pursuant to 5 ILCS 120/2 (C)(5) without returning to open session thereafter



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting 10/22/2020 7:00 PM
Department: Finance
Department Head: Christina Coyle
Category: Budget
Prepared By: Christina Coyle

**AGENDA ITEM (ID
2020-599)**

DOC ID: 2020-599

General Fund

- **General Fund Summary**
- **General Fund Revenues**
- **Administration**
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- **Economic Development**

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Statement of the Issue:

The workshop on October 22 is to begin the review of the 2021 draft budget. The meeting on the 22nd will focus mostly on the main operating fund of the Village, the General Fund. The 2021 draft budget is available at www.glenellyn.org/budget.

Finance Director Coyle will present highlights of each area of the budget and staff will be available to answer questions.

Additional budget workshops are scheduled for October 26, October 29, and November 2.

Analysis:

N/A

Budget Impact:

N/A

Action Requested:

This item is discussion only.

Attachments: