



Agenda
Village of Glen Ellyn
Special Meeting
Monday, July 16, 2018
6:45 PM
Police Department Community Room

Village Board Meeting Procedures Statement

Visitors are most welcome to attend all meetings of the Village Board and can find copies of the Agenda on their chairs or online at www.glenellyn.org prior to the meeting. Meetings are taped and also televised on WideOpenWest Channel 6, AT&T Channel 99, and Comcast Cable Services Channel 10. Any individual with a disability requiring a reasonable accommodation in order to participate in a meeting should contact The Village of Glen Ellyn ADA Coordinator, 630-469-5000, at least five (5) business days in advance of the next scheduled meeting. All matters on the Agenda may be discussed, amended, and acted upon.

A. Call to Order

B. Pledge of Allegiance

C. Roll Call

D. Audience Participation

1. Open:

Members of the public are welcome to speak to any item not specifically listed on tonight's agenda for up to (3) three minutes. For those items which are on tonight's agenda, the public will have the opportunity to comment at the time the item is discussed. In either case, please complete the Audience Participation form and turn it in to the Village Clerk. It is requested that, if possible, one spokesman for a group be appointed to present the views of the entire group. Speakers who are recognized are requested to step to a microphone and state their name, their topic and the group, if any, they are representing prior to addressing the Village Board. Individuals wishing to address the Board shall exercise proper decorum and respect for the proceedings and the business of the Village Board, and shall refrain from abusive demeanor and language. The practice of ceding time to other speakers shall be prohibited, except in the discretion of the presiding officer of the meeting. Public officials are not obligated to respond to questions.

E. Solid Waste Collection and Disposal Rates (Presented by Finance Director Coyle) (Trustee Fasules)

1. Ordinance No. 6617-VC, An Ordinance Amending Chapter Six of Title Seven (Solid Waste Collection and Disposal) of the Village Code

F. Reminders

1. A Village Board Meeting is scheduled for Monday, July 23, 2018 at 7:00 PM in the Galligan Board Room of the Glen Ellyn Civic Center.

G. Other Business

H. Adjournment



Glen Ellyn Village Board
535 Duane Street
Glen Ellyn, IL 60137

Meeting: 07/16/18 06:45 PM
Department: Finance
Department Head: Christina Coyle
Category: Ordinance
Prepared By: Christina Coyle

SCHEDULED

ORDINANCE 6617

DOC ID: 3443

Ordinance No. 6617-VC, An Ordinance Amending Chapter Six of Title Seven (Solid Waste Collection and Disposal) of the Village Code

Executive Summary

Each year, the refuse contract increases the Village's rates in August. The current contract increases rates by CPI, with a minimum increase of 3% and a maximum increase of 5%. This year's base rates will increase by 3% in accordance with the contract. Staff has reviewed the supplemental rates as discussed in the memo below and is proposing a total **decrease** to the supplemental rate of \$0.20 per account per month. Overall, the rates proposed in this memo equate to an additional annual cost to the residents of \$1.32 to \$6.84, depending on the type of service the resident selects. Below is a table which outlines the rates that will be effective on the August 1, 2018, Village services bill.

Monthly Rates - August 1, 2018

Service: Curbside or Rear Door	Monthly Rates	Monthly Supplemental Rates								Total Monthly Rate 2018	Total Monthly Rate 2017	Additional Monthly Cost	Additional Annual Cost
	2018	Branch/ Brush	Reserves (storm)	Toter	Admin.	Clean Sweep	Recycling Credit	Subtotal					
35 gallon curb	\$11.74	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$14.82	\$14.68	\$0.14	\$1.68	
65 gallon curb	\$15.51	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$18.59	\$18.34	\$0.25	\$3.00	
95 gallon curb	\$17.72	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$20.80	\$20.48	\$0.32	\$3.84	
35 gallon curb senior	\$10.57	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$13.65	\$13.54	\$0.11	\$1.32	
35 gallon rear	\$19.91	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$22.99	\$22.61	\$0.38	\$4.56	
35 gallon rear senior	\$17.92	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$21.00	\$20.68	\$0.32	\$3.84	
65 gallon rear	\$26.41	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$29.49	\$28.92	\$0.57	\$6.84	
95 gallon rear	\$26.41	\$ 1.30	\$ -	\$ 0.25	\$ 1.25	\$ 0.35	\$ (0.07)	\$ 3.08	\$29.49	\$28.92	\$0.57	\$6.84	

Ancillary Rates - August 1, 2018

Solid Waste Sticker	\$2.50
Yard Waste Sticker	\$2.50
Leaf Sticker	\$1.50
Cart Exchange	\$18.54
Clean Up Cost (per ton)	\$180.25
Natural Disaster (per ton)	\$180.25

Background:

In 2017, the Village Board approved a five year refuse contract with Republic Services. Subsequent to the Board's approval of the contract, Republic Services sold the Village's contract to Groot, Inc., who is now the Village's refuse provider. The current contract terminates in 2022 and includes annual rate increases effective in August of each year. Therefore, this requires the Village Board to

pass an ordinance each year to update the refuse rates.

Issues

Annual Base Rate Adjustment - Refuse and Composting

The Village's contract includes an annual adjustment by a minimum of three percent (3%) based upon the percentage change of the published CPI-U for the Chicago-Gary-Kenosha area during the preceding calendar year. The total annual adjustment shall never go higher than five percent (5%). The change in CPI-U at the end of 2017 was 1.9%. Therefore, the base rate will be adjusted by 3%, the minimum stated in the contract. The base rates will be adjusted as follows:

Service	Old Monthly Base Rate	New Monthly Base Rate
35 gallon curbside	\$11.40	\$11.74
35 gallon senior curbside	\$10.26	\$10.57
35 gallon rear door	\$19.33	\$19.91
35 gallon rear door senior	\$17.40	\$17.92
65 gallon curbside	\$15.06	\$15.51
65 gallon rear door	\$25.64	\$26.41
95 gallon	\$17.20	\$17.72
95 gallon rear door	\$25.64	\$26.41
35 gallon compost	\$10.54	\$10.86
65 gallon compost	\$12.27	\$12.64
95 gallon compost	\$15.27	\$15.73

Ancillary Charges

The contract with Groot also sets the rate for ancillary refuse charges. These rates are listed below. At the time this memo was prepared, we have not confirmed sticker prices with Groot. We are requesting that the prices remain the same rather than require customers to pay additional pennies on a sticker (example \$2.57 per refuse sticker). We may need to propose changed language at the Board meeting or at a future meeting if Groot is not amenable to our request.

The cart change-out fee will change from \$18.00 per occurrence to \$18.54 per occurrence. The cart change out fee is waived by the Village for new residents or to replace a damaged cart, although the Village is still charged by Groot for these cart change outs.

Service	Old Rate	New Rate
Refuse Sticker - NO CHANGE!	\$2.50	\$2.50
Landscape Waste Sticker - NO CHANGE!	\$2.50	\$2.50
Leaf Sticker - NO CHANGE!	\$1.50	\$1.50
Cart Change Out Fee (per occurrence)	\$18.00	\$18.54

Branch and Brush Rate

The Village's current branch and brush contract expires at the end of 2018. At that time, the Village will need to issue an RFP for branch and brush collection. As there is no new contract in place, we will retain the same branch and brush rate for the next year. The rate will need to be re-evaluated based upon the new contract that is approved at the end of 2018 or beginning of 2019.

Service	Old Monthly Rate	New Monthly Rate
Branch & Brush Collection – NO CHANGE	\$1.30 per account	\$1.30 per account

Clean Sweep

The current contract reinstituted the clean sweep pick up. The prior year's rate of \$0.48 per account per month estimated a clean sweep cost of \$80,000. The actual cost was \$73,829.00. Therefore, the reduction in cost can reduce the clean sweep rate in 2018 to \$0.35 per account per month.

Service	Old Monthly Rate	New Monthly Rate
Clean Sweep	\$0.48 per account	\$0.35 per account

Toter Replacement

Beginning last year, the Village reduced the toter rate from \$0.75 per month per account to \$0.25 per month per account. We are recommending to continue this reduced rate. The Village has spent \$10,325 year to date for 2018 and does anticipate placing another toter order before the end of the year.

Service	Old Monthly Rate	New Monthly Rate
Toter replacement – NO CHANGE	\$0.25 per account	\$0.25 per account

Reserves Rate (Storm Clean Up)

In 2013, the Village incurred \$179,000 of clean up expenses in the Solid Waste Fund due to a severe storm in early July. This greatly reduced the reserve balances in the Solid Waste Fund and thus a reserve rate was added of \$0.75 per account per month in August 2013. The Village has been replenishing the reserves since 2013. Finally, in January 2017, the Solid Waste Fund reached a reserve level above the minimum level of 25% of operating expenses. Last year, the Village Board reduced the reserve rate to \$0. We are not recommending an increase to this rate at this point in time.

Administration Fee

Staff is not proposing an increase to the administration fee this year. However, it is likely an increase will be needed at some point in the future if costs for banking (credit cards, banking services), postage, or bill printing increase. Our current administrative cost fluctuates between \$1.28 and \$1.34 per account per month.

Service	Old Monthly Rate	New Monthly Rate
Administration Fee	\$1.25 per account	\$1.25 per account

Recycling Rebate

As part of the initial contract, the Village introduced a monthly credit to each residential refuse account based on recycling revenues received by the Village in the previous fiscal year, with the credit adjusted on an annual basis. In fiscal year 2016, the Village did not receive any recycling rebates from Republic. Therefore, the rebate for last year's rates was zero. Interestingly, there were rebates received in 2017 which amounted to \$6,512.31. When allocated to the Village's 7450 accounts amounts to a discount of \$0.07 per account per month.

Service	Old Monthly Rate	New Monthly Rate
Recycling Credit	\$0.00 per account	\$(0.07) per account

Cash Reserve Levels

Staff has updated the 5 year contract forecast with the information noted above. Based on the projections, the fund will remain in compliance with its reserve policy (25% of operating expenses) over the remaining life of the contract.

Recommendation

Staff recommends that the Board adopt the adjusted refuse/recycling rate schedule on the Village's service bill for August 1, 2018 through July 31, 2019.

Ordinance 6617

Meeting of July 16, 2018



Village of Glen Ellyn

Ordinance No. 6617-VC

**An Ordinance Amending Chapter Six of Title Seven (Solid Waste
Collection and Disposal) of the Village Code of Glen Ellyn, Illinois**

**Adopted by the
President and the Board of Trustees
Of the Village of Glen Ellyn
DuPage County, Illinois**
This _____ Day of _____, 20__.

Published in pamphlet form by the authority
of the President and Board of Trustees of the
Village of Glen Ellyn, DuPage County, Illinois,
this _____ day of _____, 20__.

PREPARED BY AND MAIL TO:
VILLAGE OF GLEN ELLYN
ATTN: VILLAGE CLERK
535 DUANE STREET

GLEN ELLYN, IL 60137

Ordinance No. 6617-VC**An Ordinance Amending Chapter Six of Title Seven (Solid Waste Collection and Disposal) of the Village Code of Glen Ellyn, Illinois**

WHEREAS, the President and Board of Trustees of the Village of Glen Ellyn have deemed it in the best interest of the Village to request proposals for solid waste collection and disposal services from time-to-time; and,

WHEREAS, the President and Board of Trustees on June 26, 2017, approved an agreement for solid waste collection and disposal services which includes terms and provisions different from those presently included in the Village Code.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GLEN ELLYN, DUPAGE COUNTY, ILLINOIS, in exercise of its home rule powers, as follows:

SECTION ONE: Section 7-6-3(F) of the Glen Ellyn Village Code is hereby deleted in its entirety and replaced with the following:

- (F) Special Haul Service For The Village: The contractor, as provided for in subsection (C) of this section, will furnish refuse trucks and drivers for special ("natural disaster") cleanup activities on the following basis:

8/1/2018 through 7/31/2019 for \$180.25/hr/2 men/1 truck

SECTION TWO: Section 7-6-4(A) of the Glen Ellyn Village Code is hereby deleted in its entirety and replaced with the following:

- (A) Residential Collections: Effective on the August 1, 2018 Village Services Bill, the fees to be charged for residential solid waste collection and disposal services shall be as follows:

<u>Monthly Refuse Collection Program</u>	<u>Monthly Base Rate</u>
Curbside collection of one Village provided 35-gallon wheeled cart	\$11.74
Curbside collection of one Village provided 65-gallon wheeled cart	\$15.51
Curbside collection of one Village provided 95-gallon wheeled cart	\$17.72
Senior rate for curbside collection of one Village provided 35-gallon wheeled cart	\$10.57
Rear door collection of one Village provided 35-gallon wheeled cart	\$19.91
Rear door collection of one Village provided 65-gallon wheeled cart	\$26.41
Rear door collection of one Village provided 95-gallon wheeled cart	\$26.41
Senior rate for rear door collection of one Village provided 35-gallon wheeled cart	\$17.92
Curbside compost collection of one Village provided 35 gallon wheeled cart	\$10.86
Curbside compost collection of one Village provided 65 gallon wheeled cart	\$12.64
Curbside Compost collection of one Village provided 95 gallon wheeled cart	\$15.73
<u>Monthly Supplemental Rate:</u> In addition to the base rate, each account will also be charged a monthly fee for branch and brush collection, biannual clean sweep, toter replacement, account/billing administration, and any applicable recycling credit.	\$3.08
<u>Individual Sticker Prices</u>	
Refuse Sticker	\$2.58
Yard waste	\$2.58
Leaf Sticker	\$1.55
Large household items (non-electronics)	Two (2) Refuse Stickers
TV and monitors up to 25"	Ten (10) Refuse Stickers
TV monitors greater than 25"	Sixteen (16) Refuse Stickers
Bundles of electronic waste	Six (6) Refuse Stickers
Single small electronic waste item	Two (2) Refuse Stickers

Ordinance 6617

Meeting of July 16, 2018

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois this _____ day of _____.

- | | | | |
|---------|---|---------------------------------------|---------------------------------------|
| Ayes: | ☐ Diane McGinley | ☐ Pete Ladesic | ☐ Mark Senak |
| | ☐ Craig Pryde | ☐ Bill Enright | ☐ Gary Fasules |
| | ☐ John Kenwood | | |
| Nays: | ☐ Diane McGinley | ☐ Pete Ladesic | ☐ Mark Senak |
| | ☐ Craig Pryde | ☐ Bill Enright | ☐ Gary Fasules |
| | ☐ John Kenwood | | |
| Absent: | ☐ Diane McGinley | ☐ Pete Ladesic | ☐ Mark Senak |
| | ☐ Craig Pryde | ☐ Bill Enright | ☐ Gary Fasules |
| | ☐ John Kenwood | | |

Approved by the Village President of the Village of Glen Ellyn, Illinois this _____ day of _____.

Village President

Attest:

Ordinance 6617

Meeting of July 16, 2018

Village Clerk

AFFIX VILLAGE SEAL

(Published in pamphlet form and posted on the _____ day of _____, 20____.)

ATTACHMENTS:

- Refuse Rate 5 Year Forecast Updated 2018-07-09 (PDF)

**Solid Waste Fund
Five Year Forecast
2017-2021**

	Five Year Contract								
	2015	2016	2017	2018	2019	2020	2021	Total	
Revenues	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Contract	Notes on Forecast
Trash Disposal Revenues									
Collection Revenue				\$ 1,212,804.91	\$ 1,249,189.06	\$ 1,286,664.73	\$ 1,325,264.67	\$ 5,073,923.37	Based on contract rates
Clean Sweep				\$ 37,893.21	\$ 34,852.85	\$ 40,043.70	\$ 40,043.70	\$ 152,833.46	Clean sweep every two years
Branch & Brush				\$ 115,681.80	\$ 122,355.75	\$ 131,699.28	\$ 131,699.28	\$ 501,436.11	Funds the branch and brush pick up
Storm Clean Up				\$ -	\$ -	\$ -	\$ -	\$ -	Funds reserves
Toter / capital revenues				\$ 22,246.50	\$ 22,246.50	\$ 22,246.50	\$ 22,246.50	\$ 88,986.00	Funds reserves for toters and other capital items
Recycling rebate				\$ (6,229.02)	\$ -	\$ -	\$ -	\$ (6,229.02)	Assumes no rebate as so volatile
Administration				\$ 111,232.50	\$ 111,232.50	\$ 111,232.50	\$ 111,232.50	\$ 444,930.00	administrative rate
Subtotal	\$ 1,619,590.00	\$ 1,644,800.80	\$ 1,572,862.00	\$ 1,493,629.90	\$ 1,539,876.66	\$ 1,591,886.71	\$ 1,630,486.65	\$ 7,828,741.91	
Compost Revenue	\$ -	\$ 17,157.60	\$ 30,505.00	\$ 28,713.53	\$ 29,574.93	\$ 30,462.18	\$ 31,376.05	\$ 150,631.69	Based on contract rates
Interest Income	\$ 468.00	\$ 1,073.00	\$ 4,111.00	\$ 4,234.33	\$ 4,361.36	\$ 4,492.20	\$ 4,626.97	\$ 21,825.86	3% escalator on interest assuming interest rates will rise
Recycling Revenue	\$ -	\$ -	\$ 6,512.00	\$ -	\$ -	\$ -	\$ -	\$ 6,512.00	Revenue stream unreliable and therefore will not be factored into forecast
Miscellaneous	\$ (1,528.00)	\$ 2,416.51	\$ 9.00	\$ 1,000.00	\$ 1,030.00	\$ 1,060.90	\$ 1,092.73	\$ 4,192.63	3% escalator on misc. revenue
Total Revenues	\$ 1,618,530.00	\$ 1,665,447.91	\$ 1,613,999.00	\$ 1,527,577.75	\$ 1,574,842.95	\$ 1,627,901.99	\$ 1,667,582.39	\$ 8,011,904.09	
Expenses									
Banking Services	\$ 21,989.00	\$ 22,759.44	\$ 21,580.00	\$ 22,000.00	\$ 22,440.00	\$ 22,888.80	\$ 23,346.58	\$ 112,255.38	2% escalator
Postage and Shipping	\$ 10,614.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00	\$ 13,464.00	\$ 13,733.28	\$ 14,007.95	\$ 67,605.23	2% escalator
Professional Services	\$ 9,362.00	\$ 3,455.31	\$ 3,427.00	\$ 4,000.00	\$ 4,080.00	\$ 4,161.60	\$ 4,244.83	\$ 19,913.43	2% escalator
Administration Charge	\$ 77,100.00	\$ 77,100.00	\$ 90,000.00	\$ 80,000.00	\$ 82,400.00	\$ 84,872.00	\$ 87,418.16	\$ 424,690.16	3% escalator
Trash Disposal (Republic Contract)	\$ 1,219,431.00	\$ 1,254,798.48	\$ 1,363,456.00	\$ 1,212,804.91	\$ 1,249,189.06	\$ 1,286,664.73	\$ 1,325,264.67	\$ 6,437,379.37	Based on contract rates
Cart Change Out - Village Cost	\$ -	\$ -	\$ -	\$ 10,048.50	\$ 10,349.96	\$ 10,660.45	\$ 10,980.27	\$ 42,039.18	Based on average number of cart change outs Village pays for
Composting (Republic Contract)	\$ -	\$ -	\$ -	\$ 28,713.53	\$ 29,574.93	\$ 30,462.18	\$ 31,376.05	\$ 120,126.69	Based on contract rates
Clean Sweep	\$ -	\$ -	\$ -	\$ 73,829.00	\$ -	\$ 80,000.00	\$ -	\$ 153,829.00	Clean sweep every two years
Branch & Brush Pick Up	\$ 139,230.00	\$ 123,000.00	\$ 123,000.00	\$ 123,000.00	\$ 129,150.00	\$ 129,150.00	\$ 129,150.00	\$ 633,450.00	Estimate 5% increase upon contract renewal
Equipment/Capital Outlay	\$ 33,650.00	\$ 204.00	\$ -	\$ 128,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 137,000.00	Misc. capital spend
Toter Replacement	\$ 5,772.00	\$ 5,548.00	\$ 12,980.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 52,980.00	assumes flat spend per year
Total Expenses	\$ 1,517,148.00	\$ 1,500,065.23	\$ 1,627,643.00	\$ 1,705,595.94	\$ 1,553,647.95	\$ 1,675,593.04	\$ 1,638,788.50	\$ 8,201,268.43	
Net Income (Loss)	\$ 101,382.00	\$ 165,382.68	\$ (13,644.00)	\$ (178,018.19)	\$ 21,195.00	\$ (47,691.05)	\$ 28,793.89	\$ (189,364.34)	
Cash Balance - Beginning of Year			\$ 463,000.00	\$ 670,048.00	\$ 492,029.82	\$ 513,224.82	\$ 465,533.77		
Cash Balance - End of Year			\$ 449,356.00	\$ 492,029.82	\$ 513,224.82	\$ 465,533.77	\$ 494,327.66		
Reserve Policy (25% of operating expenses)			\$ 406,910.75	\$ 394,398.98	\$ 387,661.99	\$ 418,148.26	\$ 408,947.12		
Amount Above Policy			\$ 42,445.25	\$ 97,630.83	\$ 125,562.83	\$ 47,385.51	\$ 85,380.54		

Monthly Rates	# accts	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
35 gallon	2498	\$ 11.90	\$ 11.40	\$ 11.74	\$ 12.09	\$ 12.46	\$ 12.83
35 gallon senior	1092	\$ 10.83	\$ 10.26	\$ 10.57	\$ 10.88	\$ 11.21	\$ 11.55
35 gallon rear door	3	\$ 19.83	\$ 19.33	\$ 19.91	\$ 20.51	\$ 21.12	\$ 21.76
35 gallon rear door senior	30	\$ 18.00	\$ 17.40	\$ 17.92	\$ 18.46	\$ 19.01	\$ 19.58
65 gallon	2676	\$ 15.56	\$ 15.06	\$ 15.51	\$ 15.98	\$ 16.46	\$ 16.95
65 gallon rear door	5	\$ 26.14	\$ 25.64	\$ 26.41	\$ 27.20	\$ 28.02	\$ 28.86
95 gallon	1111	\$ 17.70	\$ 17.20	\$ 17.72	\$ 18.25	\$ 18.79	\$ 19.36
95 gallon rear door	1	\$ 26.14	\$ 25.64	\$ 26.41	\$ 27.20	\$ 28.02	\$ 28.86
35 gallon compost	89	\$ 11.31	\$ 10.54	\$ 10.86	\$ 11.18	\$ 11.52	\$ 11.86
65 gallon compost	84	\$ 13.40	\$ 12.27	\$ 12.64	\$ 13.02	\$ 13.41	\$ 13.81
95 gallon compost	26	\$ 17.40	\$ 15.27	\$ 15.73	\$ 16.20	\$ 16.69	\$ 17.19
cart change out fee	55	\$ 16.50	\$ 18.00	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26
clean sweep	7416	\$ -	\$ 0.48	\$ 0.35	\$ 0.45	\$ 0.45	\$ 0.45
branch & brush	7416	\$ 1.58	\$ 1.30	\$ 1.30	\$ 1.48	\$ 1.48	\$ 1.48
Storm clean up	7416	\$ 0.75	\$ -	\$ -	\$ -	\$ -	\$ -
Toter replacement	7416	\$ 0.75	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
Recycling Rebate	7416	\$ -	\$ -	\$ (0.07)			
Admin	7416	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.25

Combined Monthly Rate	2017-2018	2018-2019	\$ Change	% Change
35 gallon	\$ 14.68	\$ 14.82	\$ 0.14	1.0%
35 gallon senior	\$ 13.54	\$ 13.65	\$ 0.11	0.8%
35 gallon rear door	\$ 22.61	\$ 22.99	\$ 0.38	1.7%
35 gallon rear door senior	\$ 20.68	\$ 21.00	\$ 0.32	1.6%
65 gallon	\$ 18.34	\$ 18.59	\$ 0.25	1.4%
65 gallon rear door	\$ 28.92	\$ 29.49	\$ 0.57	2.0%
95 gallon	\$ 20.48	\$ 20.80	\$ 0.32	1.5%
95 gallon rear door	\$ 28.92	\$ 29.49	\$ 0.57	2.0%